

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0501                    SECRETARIA GENERAL TECNICA  
 Centro 050100                    SECRETARIA GENERAL TECNICA

|             |                                     | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|-------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                         |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.              |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 5      | 80.004.00  | 8.624.00   | 8.400.40   | 948.86     | 738.00     | 4.428.00 |  |  |       | 103.143.26 | 46.385.67 |
|             | PLAZAS VACANTES                     | 5      | 80.004.00  | 13.716.84  | 8.400.40   | 1.498.92   | 698.00     | 4.188.00 |  |  |       | 108.506.16 | 28.996.65 |
| Cuerpo 1202 | C.F.S.A.E. (VETERINARIO)            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 1      | 16.000.80  | 5.542.56   | 1.680.08   | 581.96     | 246.00     | 1.476.00 |  |  |       | 25.527.40  | 14.971.56 |
| Grupo A2    | SUBGRUPO A2                         |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.              |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 4      | 55.342.56  | 11.499.69  | 6.917.84   | 1.445.76   | 744.00     | 4.464.00 |  |  |       | 80.413.85  | 55.430.45 |
|             | PLAZAS VACANTES                     | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2205 | C.F.G.M.A.E. (ING.TCO.AGRICOLA)     |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                     | 1      | 13.835.64  | 2.008.80   | 1.729.46   | 251.10     | 190.00     | 1.140.00 |  |  |       | 19.155.00  | 5.105.35  |
| Grupo C1    | SUBGRUPO C1                         |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.       |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 9      | 93.493.44  | 27.149.40  | 13.868.28  | 4.134.46   | 1.240.00   | 7.440.00 |  |  |       | 147.325.58 | 82.310.40 |
|             | PLAZAS VACANTES                     | 1      | 10.388.16  | 380.16     | 1.540.92   | 55.76      |            |          |  |  |       | 12.365.00  | 3.912.74  |
| Grupo C2    | SUBGRUPO C2                         |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 7      | 60.521.16  | 15.866.07  | 10.288.60  | 2.669.54   | 570.00     | 3.420.00 |  |  |       | 93.335.37  | 46.226.85 |
|             | PLAZAS VACANTES                     | 6      | 51.875.28  | 4.400.28   | 8.818.80   | 740.72     | 324.00     | 1.944.00 |  |  |       | 68.103.08  | 19.907.64 |
| Cuerpo 4210 | C.AUX.F.A.E. (CONDUCTOR)            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 1      | 8.645.88   | 1.509.90   | 1.469.80   | 261.42     | 114.00     | 684.00   |  |  |       | 12.685.00  | 6.942.72  |
| Cuerpo 4401 | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                     | 1      | 8.645.88   | 2.976.66   | 1.469.80   | 501.07     | 96.00      | 576.00   |  |  |       | 14.265.41  | 7.075.98  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                    AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0501                 SECRETARIA GENERAL TECNICA  
 Centro 050100                SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo E

GRUPO E

Cuerpo 5100

CUERPO SUBALTERNO DE A.G.

|                     |               |                   |                  |                  |                  |                 |                  |  |  |  |                   |                   |
|---------------------|---------------|-------------------|------------------|------------------|------------------|-----------------|------------------|--|--|--|-------------------|-------------------|
| PLAZAS OCUPADAS     | 1             | 8.645.88          | 1.725.60         | 1.469.80         | 305.00           | 96.00           | 576.00           |  |  |  | 12.818.28         | 6.690.76          |
| PLAZAS VACANTES     | 1             | 7.913.28          | .00              | 1.318.88         | .00              |                 |                  |  |  |  | 9.232.16          | 3.028.15          |
| <b>TOTAL CENTRO</b> | <b>050100</b> | <b>509,151.60</b> | <b>95,399.96</b> | <b>69,102.52</b> | <b>13,394.57</b> | <b>5,056.00</b> | <b>30,336.00</b> |  |  |  | <b>722,440.65</b> | <b>332,090.27</b> |

|     |                                |            |
|-----|--------------------------------|------------|
| CBT | BATIDAS                        | 52,000.00  |
| CD0 | COMPLEM. DISPONIBILIDAD        | 8,242.00   |
| CEN | ESPERA NOCTURNA DE CAZA        | 1,151.00   |
| CF0 | COMPLEM. FESTIVOS              | 102,818.03 |
| CG0 | GUARDIAS                       | 195,650.00 |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 16,837.00  |
| CH2 | HORAS EXTRAORDINARIAS          | 27,200.00  |
| CIO | EXT.INCEND/REPARAC./NIEVES     | 67,600.00  |
| CNI | COMPL. ALERTA INVERNAL SAB-FES | 62,319.00  |
| CPO | PRESENCIA HORAS DE COMIDA      | 86,654.00  |
| CRO | RESERVAS                       | 291,891.00 |
| CRH | RECECHOS                       | 27,040.00  |
| CVN | VIGILANCIA NOCTURNA            | 21,793.00  |
| Y9A | TOTAL CUOTA PATRONAL           | 332,090.27 |

|                       |             |                   |                  |                  |                  |                 |                  |  |  |  |                   |                   |
|-----------------------|-------------|-------------------|------------------|------------------|------------------|-----------------|------------------|--|--|--|-------------------|-------------------|
| <b>TOTAL SERVICIO</b> | <b>0501</b> | <b>509,151.60</b> | <b>95,399.96</b> | <b>69,102.52</b> | <b>13,394.57</b> | <b>5,056.00</b> | <b>30,336.00</b> |  |  |  | <b>722,440.65</b> | <b>332,090.27</b> |
|-----------------------|-------------|-------------------|------------------|------------------|------------------|-----------------|------------------|--|--|--|-------------------|-------------------|

|     |                         |           |
|-----|-------------------------|-----------|
| CBT | BATIDAS                 | 52,000.00 |
| CD0 | COMPLEM. DISPONIBILIDAD | 8,242.00  |
| CEN | ESPERA NOCTURNA DE CAZA | 1,151.00  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

| RELACION DE EMPLEO |      | FUNCIONARIO CARRERA                   |            |
|--------------------|------|---------------------------------------|------------|
| Consejeria         | 05   | AGRICULTURA, GANADERÍA, MUNDO RURAL Y |            |
| Servicio           | 0501 | SECRETARIA GENERAL TECNICA            |            |
|                    | CF0  | COMPLEM. FESTIVOS                     | 102,818.03 |
|                    | CG0  | GUARDIAS                              | 195,650.00 |
|                    | CGR  | GRATIFICACI.SERVICIOS EXTRAORD        | 16,837.00  |
|                    | CH2  | HORAS EXTRAORDINARIAS                 | 27,200.00  |
|                    | CIO  | EXT.INCEND/REPARAC./NIEVES            | 67,600.00  |
|                    | CNI  | COMPL. ALERTA INVERNAL SAB-FES        | 62,319.00  |
|                    | CP0  | PRESENCIA HORAS DE COMIDA             | 86,654.00  |
|                    | CR0  | RESERVAS                              | 291,891.00 |
|                    | CRH  | RECECHOS                              | 27,040.00  |
|                    | CVN  | VIGILANCIA NOCTURNA                   | 21,793.00  |
|                    | Y9A  | TOTAL CUOTA PATRONAL                  | 332,090.27 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0502                    D.G. DE AGRICULTURA Y GANADERÍA  
 Centro 050201                  D.G. DE AGRICULTURA Y GANADERÍA. SERVI

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL      |            |
|-------------|---|--------|------------|------------|------------|------------|------------|-----------|--|--|------------|------------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | 1.651.20   | 1.680.08   | 238.94     |            |           |  |  | 19.571.02  | 5.799.33   |
| Cuerpo 1202 | C.F.S.A.E. (VETERINARIO)                |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 16     | 256.012.80 | 80.884.80  | 26.881.28  | 8.622.68   | 3.078.00   | 18.468.00 |  |  | 393.947.56 | 222.180.54 |
|             | PLAZAS VACANTES                         | 8      | 128.006.40 | 9.853.44   | 13.440.64  | 1.034.60   | 658.00     | 3.948.00  |  |  | 156.941.08 | 46.394.64  |
| Cuerpo 1204 | C.F.S.A.E. (INGENIERO AGRONOMO)         |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 5      | 80.004.00  | 15.777.20  | 8.400.40   | 1.787.90   | 856.00     | 5.136.00  |  |  | 111.961.50 | 64.918.77  |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |           |  |  | 17.680.88  | 5.799.33   |
| Cuerpo 1225 | C.F.S.A.E. (TECNICO LABORATORIO)        |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 3.695.04   | 1.680.08   | 387.98     | 246.00     | 1.476.00  |  |  | 23.485.90  | 14.971.56  |
|             | PLAZAS VACANTES                         | 4      | 64.003.20  | 4.926.72   | 6.720.32   | 517.30     | 412.00     | 2.472.00  |  |  | 79.051.54  | 23.197.32  |
| Cuerpo 1227 | C.F.S.A.E. (TECNICO SUPERIOR)           |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 13.291.88  | 3.360.16   | 1.422.60   | 452.00     | 2.712.00  |  |  | 53.240.24  | 28.455.60  |
|             | PLAZAS VACANTES                         | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |           |  |  | 35.361.76  | 11.598.66  |
| Cuerpo 1246 | C.F.S.A.E. (INGENIERO GEODESIA Y CARTA) |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 1.847.52   | 1.680.08   | 193.98     | 206.00     | 1.236.00  |  |  | 21.164.38  | 12.286.08  |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 2.525.76   | 1.729.46   | 343.42     | 190.00     | 1.140.00  |  |  | 19.764.28  | 13.338.00  |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | 882.36     | 1.729.46   | 118.54     |            |           |  |  | 16.566.00  | 5.105.35   |
| Cuerpo 2205 | C.F.G.M.A.E. (ING.TCO.AGRICOLA)         |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 30     | 415.069.20 | 106.753.56 | 51.883.80  | 13.410.07  | 5.238.00   | 31.428.00 |  |  | 623.782.63 | 362.959.56 |
|             | PLAZAS VACANTES                         | 18     | 249.041.52 | 18.459.36  | 31.130.28  | 2.315.66   | 1.328.00   | 7.968.00  |  |  | 310.242.82 | 91.896.30  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 05                    AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0502                D.G. DE AGRICULTURA Y GANADERÍA  
 Centro 050201                D.G. DE AGRICULTURA Y GANADERÍA. SERVI

|              |  | SUELDO | ANTIGUEDAD   | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |     | TOTAL                |              |            |
|--------------|--|--------|--------------|------------|------------|------------|------------|-----------|--|-----|----------------------|--------------|------------|
| Grupo C1     | SUBGRUPO C1                            |        |              |            |            |            |            |           |  |     |                      |              |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G.          |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 12     | 124.657.92   | 32.624.16  | 18.491.04  | 5.017.38   | 1.532.00   | 9.192.00  |  |     |                      | 191.514.50   | 100.971.81 |
|              | PLAZAS VACANTES                        | 3      | 31.164.48    | 2.936.16   | 4.622.76   | 453.08     | 218.00     | 1.308.00  |  |     |                      | 40.702.48    | 11.738.22  |
| Cuerpo 3204  | C.AY.F.A.E. (ANALISTA)                 |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 2      | 20.776.32    | 10.143.00  | 3.081.84   | 1.493.26   | 292.00     | 1.752.00  |  |     |                      | 37.538.42    | 18.612.60  |
|              | PLAZAS VACANTES                        | 3      | 31.164.48    | 1.900.80   | 4.622.76   | 278.78     | 122.00     | 732.00    |  |     |                      | 38.820.82    | 11.738.22  |
| Cuerpo 3205  | C.AY.F.A.E. (A.T.L.)                   |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 1      | 10.388.16    | 5.136.96   | 1.540.92   | 757.32     | 146.00     | 876.00    |  |     |                      | 18.845.36    | 9.326.40   |
| Grupo C2     | SUBGRUPO C2                            |        |              |            |            |            |            |           |  |     |                      |              |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.                |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 7      | 60.521.16    | 16.286.10  | 10.288.60  | 2.777.49   | 798.00     | 4.788.00  |  |     |                      | 95.459.35    | 49.431.32  |
|              | PLAZAS VACANTES                        | 13     | 112.396.44   | 5.496.00   | 19.107.40  | 915.36     | 382.00     | 2.292.00  |  |     |                      | 140.589.20   | 43.133.22  |
| Cuerpo 4204  | C.A.F.A.E. (AUXILIAR LABORATORIO)      |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 1      | 8.645.88     | 3.623.76   | 1.469.80   | 610.00     | 114.00     | 684.00    |  |     |                      | 15.147.44    | 7.861.32   |
|              | PLAZAS VACANTES                        | 1      | 8.645.88     | 258.84     | 1.469.80   | 43.58      |            |           |  |     |                      | 10.418.10    | 3.317.94   |
| Cuerpo 4500  | ESC. AGENTES FORESTALES C.AUX.FACULTAT |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 1      | 8.645.88     | 2.588.40   | 1.469.80   | 435.72     | 114.00     | 684.00    |  |     |                      | 13.937.80    | 8.190.96   |
| Grupo E      | GRUPO E                                |        |              |            |            |            |            |           |  |     |                      |              |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.              |        |              |            |            |            |            |           |  |     |                      |              |            |
|              | PLAZAS OCUPADAS                        | 1      | 7.913.28     | 2.338.56   | 1.318.88   | 389.76     | 76.00      | 456.00    |  |     |                      | 12.492.48    | 6.828.60   |
| TOTAL CENTRO | 050201                                 |        | 1,772,734.68 | 343,881.58 | 222,839.88 | 43,565.40  | 16,458.00  | 98,748.00 |  |     |                      | *****        | *****      |
|              |  |        |              |            |            |            |            |           |  | Y9A | TOTAL CUOTA PATRONAL | 1,180,051.65 |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0502                    D.G. DE AGRICULTURA Y GANADERÍA

|                |      |                          |            |           |              |  |              |
|----------------|------|--------------------------|------------|-----------|--------------|--|--------------|
| TOTAL SERVICIO | 0502 | 1,772,734.68             | 222,839.88 | 16,458.00 |              |  | 1,180,051.65 |
|                |      | 343,881.58               | 43,565.40  | 98,748.00 |              |  | 2,498,227.54 |
|                |      | Y9A TOTAL CUOTA PATRONAL |            |           | 1,180,051.65 |  |              |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0503                    D.G. DE DESARROLLO RURAL  
 Centro 050300                  D.G. DE DESARROLLO RURAL

|             |  | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|-------------|--|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1    | SUBGRUPO A1                            |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1202 | C.F.S.A.E. (VETERINARIO)               |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 2      | 32.001.60  | 13.753.76  | 3.360.16   | 1.454.93   | 452.00     | 2.712.00  |  |  |       | 53.734.45  | 28.857.76  |
| Cuerpo 1204 | C.F.S.A.E. (INGENIERO AGRONOMO)        |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 4      | 64.003.20  | 14.600.52  | 6.720.32   | 1.603.36   | 698.00     | 4.188.00  |  |  |       | 91.813.40  | 54.986.40  |
|             | PLAZAS VACANTES                        | 2      | 32.001.60  | 3.126.84   | 3.360.16   | 378.54     | 190.00     | 1.140.00  |  |  |       | 40.197.14  | 11.598.66  |
| Cuerpo 1225 | C.F.S.A.E. (TECNICO LABORATORIO)       |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 4      | 64.003.20  | 15.894.20  | 6.720.32   | 1.889.22   | 694.00     | 4.164.00  |  |  |       | 93.364.94  | 52.459.49  |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | 615.84     | 1.680.08   | 64.66      |            |           |  |  |       | 18.361.38  | 5.799.33   |
| Cuerpo 1227 | C.F.S.A.E. (TECNICO SUPERIOR)          |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |           |  |  |       | 17.680.88  | 5.799.33   |
| Cuerpo 1248 | C.F.S.A.E. (EDICION Y PUBLICACION)     |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 4.926.72   | 1.680.08   | 517.30     | 246.00     | 1.476.00  |  |  |       | 24.846.90  | 14.281.56  |
| Cuerpo 1400 | ESCALA SANITARIA CUERPO FACULTATIVO SU |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 7.390.08   | 1.680.08   | 775.96     | 246.00     | 1.476.00  |  |  |       | 27.568.92  | 14.886.60  |
| Grupo A2    | SUBGRUPO A2                            |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                 |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00  |  |  |       | 20.849.92  | 14.886.60  |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | 1.611.84   | 1.729.46   | 185.08     |            |           |  |  |       | 17.362.02  | 5.105.35   |
| Cuerpo 2205 | C.F.G.M.A.E. (ING.TCO.AGRICOLA)        |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                        | 24     | 332.055.36 | 91.137.72  | 41.507.04  | 11.377.40  | 3.942.00   | 23.652.00 |  |  |       | 503.671.52 | 296.299.79 |
|             | PLAZAS VACANTES                        | 5      | 69.178.20  | 4.169.88   | 8.647.30   | 563.12     | 96.00      | 576.00    |  |  |       | 83.230.50  | 25.526.75  |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0505                    D.G. DE CALIDAD AMBIENTAL, CAMBIO CLIM  
 Centro 050500                  D.G. CALIDAD AMBIENTAL, CAMBIO CLIMATI

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL      |            |
|-------------|---|--------|------------|------------|------------|------------|------------|-----------|--|--|------------|------------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | 2.525.52   | 1.680.08   | 382.94     |            |           |  |  | 20.589.34  | 5.799.33   |
| Cuerpo 1203 | C.F.S.A.E. (INGENIERO CAMINOS, CANALES) |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                         | 2      | 32.001.60  | 2.463.36   | 3.360.16   | 258.66     | 246.00     | 1.476.00  |  |  | 39.805.78  | 11.598.66  |
| Cuerpo 1221 | C.F.S.A.E. (INGENIERO SUPERIOR)         |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                         | 2      | 32.001.60  | 3.695.04   | 3.360.16   | 387.98     | 246.00     | 1.476.00  |  |  | 41.166.78  | 11.598.66  |
| Cuerpo 1233 | C.F.S.A.E. (TCO.SUP.CALIDAD AMBIENTAL)  |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 9      | 144.007.20 | 43.553.16  | 15.120.72  | 4.771.44   | 2.050.00   | 12.300.00 |  |  | 221.802.52 | 122.975.22 |
|             | PLAZAS VACANTES                         | 5      | 80.004.00  | 1.847.52   | 8.400.40   | 193.98     |            |           |  |  | 90.445.90  | 28.996.65  |
| Cuerpo 1600 | ESCALA DE INSPECTORES DE FINANZAS       |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |           |  |  | 17.680.88  | 5.799.33   |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 5.158.08   | 1.729.46   | 669.48     | 190.00     | 1.140.00  |  |  | 22.722.66  | 10.387.56  |
| Cuerpo 2208 | C.F.G.M.A.E. (ING.TCO.OBRAS PUBLICAS)   |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 1.004.40   | 1.729.46   | 125.56     | 158.00     | 948.00    |  |  | 17.801.06  | 12.709.68  |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | 3.013.20   | 1.729.46   | 376.66     | 190.00     | 1.140.00  |  |  | 20.284.96  | 5.105.35   |
| Cuerpo 2226 | C.F.G.M.A.E. (RAMA TECNICA)             |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 3      | 41.506.92  | 15.275.25  | 5.188.38   | 1.914.63   | 570.00     | 3.420.00  |  |  | 67.875.18  | 41.046.46  |
| Grupo C1    | SUBGRUPO C1                             |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                         | 4      | 41.552.64  | 14.405.76  | 6.163.68   | 2.202.56   | 560.00     | 3.360.00  |  |  | 68.244.64  | 36.332.52  |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 05                      AGRICULTURA, GANADERÍA, MUNDO RURAL Y  
 Servicio 0506                    D.G. DE MEDIO NATURAL Y PAISAJE  
 Centro 050600                  D.G. DE MEDIO NATURAL Y PAISAJE

|             |  | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL      |            |
|-------------|--|--------|------------|------------|------------|------------|------------|-----------|--|--|------------|------------|
| Grupo A1    | SUBGRUPO A1                            |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                 |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |           |  |  | 17.680.88  | 5.799.33   |
| Cuerpo 1206 | C.F.S.A.E. (INGENIERO MONTES)          |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 11     | 176.008.80 | 53.475.44  | 18.480.88  | 5.657.99   | 2.626.00   | 15.756.00 |  |  | 272.005.11 | 162.148.44 |
|             | PLAZAS VACANTES                        | 6      | 96.004.80  | 6.044.76   | 10.080.48  | 644.74     | 452.00     | 2.712.00  |  |  | 115.938.78 | 34.795.98  |
| Cuerpo 1207 | C.F.S.A.E. (BIOLOGO)                   |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 2      | 32.001.60  | 13.907.72  | 3.360.16   | 1.487.26   | 492.00     | 2.952.00  |  |  | 54.200.74  | 29.773.20  |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |           |  |  | 17.680.88  | 5.799.33   |
| Cuerpo 1233 | C.F.S.A.E. (TCO.SUP.CALIDAD AMBIENTAL) |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 2      | 32.001.60  | 7.851.96   | 3.360.16   | 840.62     | 492.00     | 2.952.00  |  |  | 47.498.34  | 28.443.75  |
| Cuerpo 1248 | C.F.S.A.E. (EDICION Y PUBLICACION)     |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 4.926.72   | 1.680.08   | 517.30     | 246.00     | 1.476.00  |  |  | 24.846.90  | 14.971.56  |
| Grupo A2    | SUBGRUPO A2                            |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                 |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 5.733.45   | 1.729.46   | 721.91     | 190.00     | 1.140.00  |  |  | 23.350.46  | 10.861.54  |
| Cuerpo 2207 | C.F.G.M.A.E. (ING.TCO.FORESTAL)        |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 4      | 55.342.56  | 18.840.24  | 6.917.84   | 2.366.23   | 728.00     | 4.368.00  |  |  | 88.562.87  | 57.013.32  |
|             | PLAZAS VACANTES                        | 3      | 41.506.92  | 2.008.80   | 5.188.38   | 251.12     |            |           |  |  | 48.955.22  | 15.316.05  |
| Cuerpo 2500 | ESCALA TECNICA MEDIA DE AGENTES FOREST |        |            |            |            |            |            |           |  |  |            |            |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 1.004.40   | 1.729.46   | 125.56     | 158.00     | 948.00    |  |  | 17.801.06  | 12.837.96  |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |           |  |  | 15.565.10  | 5.105.35   |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

| RELACION DE EMPLEO | FUNCIONARIO CARRERA                   |              |
|--------------------|---------------------------------------|--------------|
| Consejeria 05      | AGRICULTURA, GANADERÍA, MUNDO RURAL Y |              |
| CF0                | COMPLEM. FESTIVOS                     | 102,818.03   |
| CG0                | GUARDIAS                              | 195,650.00   |
| CGR                | GRATIFICACI.SERVICIOS EXTRAORD        | 16,837.00    |
| CH2                | HORAS EXTRAORDINARIAS                 | 27,200.00    |
| CI0                | EXT.INCEND/REPARAC./NIEVES            | 67,600.00    |
| CNI                | COMPL. ALERTA INVERNAL SAB-FES        | 62,319.00    |
| CP0                | PRESENCIA HORAS DE COMIDA             | 86,654.00    |
| CR0                | RESERVAS                              | 291,891.00   |
| CRH                | RECECHOS                              | 27,040.00    |
| CVN                | VIGILANCIA NOCTURNA                   | 21,793.00    |
| Y9A                | TOTAL CUOTA PATRONAL                  | 3,864,255.95 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0601                    SECRETARIA GENERAL TECNICA  
 Centro 060100                   SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Grupo A1                      SUBGRUPO A1

Cuerpo 1100                  CUERPO TECNICO DE A.G.

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 7  | 112.005.60 | 30.558.20 | 11.760.56 | 3.314.64 | 1.682.00 | 10.092.00 |  |  |  | 169.413.00 | 104.206.20 |
| PLAZAS VACANTES | 16 | 256.012.80 | 16.286.76 | 26.881.28 | 1.740.24 | 856.00   | 5.136.00  |  |  |  | 306.913.08 | 92.789.28  |

Cuerpo 1222                  C.F.S.A.E. (ARQUITECTO)

|                 |   |           |     |          |     |  |  |  |  |  |           |          |
|-----------------|---|-----------|-----|----------|-----|--|--|--|--|--|-----------|----------|
| PLAZAS VACANTES | 1 | 16.000.80 | .00 | 1.680.08 | .00 |  |  |  |  |  | 17.680.88 | 5.799.33 |
|-----------------|---|-----------|-----|----------|-----|--|--|--|--|--|-----------|----------|

Cuerpo 1227                  C.F.S.A.E. (TECNICO SUPERIOR)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 16.000.80 | 4.926.72 | 1.680.08 | 517.30 | 246.00 | 1.476.00 |  |  |  | 24.846.90 | 14.971.56 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Cuerpo 1401                  E.S.C.F.S.A.E. (MEDICO)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 16.000.80 | 5.428.92 | 1.680.08 | 580.08 | 246.00 | 1.476.00 |  |  |  | 25.411.88 | 14.971.56 |
| PLAZAS VACANTES | 1 | 16.000.80 | .00      | 1.680.08 | .00    |        |          |  |  |  | 17.680.88 | 5.799.33  |

Cuerpo 1403                  E.S.C.F.S.A.E. (FARMACEUTICO)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 2 | 32.001.60 | 6.158.40 | 3.360.16 | 646.64 | 246.00 | 1.476.00 |  |  |  | 43.888.80 | 20.770.89 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Grupo A2                      SUBGRUPO A2

Cuerpo 2100                  CUERPO GESTION DE A.G.

|                 |   |            |           |           |          |        |          |  |  |  |            |           |
|-----------------|---|------------|-----------|-----------|----------|--------|----------|--|--|--|------------|-----------|
| PLAZAS OCUPADAS | 5 | 69.178.20  | 20.966.34 | 8.647.30  | 2.655.50 | 934.00 | 5.604.00 |  |  |  | 107.985.34 | 59.652.59 |
| PLAZAS VACANTES | 8 | 110.685.12 | 9.913.57  | 13.835.68 | 1.243.36 | 538.00 | 3.228.00 |  |  |  | 139.443.73 | 40.842.80 |

Cuerpo 2215                  C.F.G.M.A.E. (EDUCADOR)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 13.835.64 | 3.013.20 | 1.729.46 | 376.66 | 190.00 | 1.140.00 |  |  |  | 20.284.96 | 11.285.88 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Cuerpo 2227                  C.F.G.M.A.E. (TECNICO GRADO MEDIO)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 13.835.64 | 4.519.80 | 1.729.46 | 564.98 | 190.00 | 1.140.00 |  |  |  | 21.979.88 | 13.344.24 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0601                    SECRETARIA GENERAL TECNICA  
 Centro 060100                    SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo C1                      SUBGRUPO C1

Cuerpo 3100                    CUERPO ADMINISTRATIVO DE A.G.

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 18 | 186.986.88 | 48.043.68 | 27.736.56 | 7.446.42 | 2.260.00 | 13.560.00 |  |  |  | 286.033.54 | 152.296.78 |
| PLAZAS VACANTES | 7  | 72.717.12  | 4.718.64  | 10.786.44 | 718.88   | 442.00   | 2.652.00  |  |  |  | 92.035.08  | 27.389.18  |

Cuerpo 3207                    C.AY.F.A.E. (TECNICO INFORMATICO)

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS VACANTES | 1 | 10.388.16 | 1.520.64 | 1.540.92 | 223.02 | 146.00 | 876.00 |  |  |  | 14.694.74 | 3.912.74 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

Grupo C2                      SUBGRUPO C2

Cuerpo 4100                    CUERPO AUXILIAR DE A.G.

|                 |   |           |           |           |          |        |          |  |  |  |            |           |
|-----------------|---|-----------|-----------|-----------|----------|--------|----------|--|--|--|------------|-----------|
| PLAZAS OCUPADAS | 8 | 69.167.04 | 21.100.71 | 11.758.40 | 3.560.55 | 912.00 | 5.472.00 |  |  |  | 111.970.70 | 60.372.84 |
| PLAZAS VACANTES | 9 | 77.812.92 | 2.968.56  | 13.228.20 | 491.46   | 288.00 | 1.728.00 |  |  |  | 96.517.14  | 29.861.46 |

Grupo E                      GRUPO E

Cuerpo 5100                    CUERPO SUBALTERNO DE A.G.

|                 |   |           |           |           |          |        |          |  |  |  |            |           |
|-----------------|---|-----------|-----------|-----------|----------|--------|----------|--|--|--|------------|-----------|
| PLAZAS OCUPADAS | 9 | 71.219.52 | 12.471.32 | 11.869.92 | 2.089.82 | 796.00 | 4.776.00 |  |  |  | 103.222.58 | 55.478.53 |
| PLAZAS VACANTES | 1 | 7.913.28  | .00       | 1.318.88  | .00      |        |          |  |  |  | 9.232.16   | 3.028.15  |

|              |        |              |            |            |           |          |           |  |  |  |       |            |
|--------------|--------|--------------|------------|------------|-----------|----------|-----------|--|--|--|-------|------------|
| TOTAL CENTRO | 060100 | 1,167,762.72 | 192,595.46 | 152,903.54 | 26,169.55 | 9,972.00 | 59,832.00 |  |  |  | ***** | 716,773.34 |
|--------------|--------|--------------|------------|------------|-----------|----------|-----------|--|--|--|-------|------------|

|     |                                |            |
|-----|--------------------------------|------------|
| CD0 | COMPLEM. DISPONIBILIDAD        | 16,138.00  |
| CF0 | COMPLEM. FESTIVOS              | 438,773.40 |
| CG4 | GUA. LETRAD/JUS. INT/PREV/P.CI | 36,606.00  |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 8,047.00   |
| CH2 | HORAS EXTRAORDINARIAS          | 6,015.00   |
| CN0 | COMPLEM. NOCTURNIDAD           | 166,419.00 |
| Y9A | TOTAL CUOTA PATRONAL           | 716,773.34 |

|                |      |              |            |           |  |  |  |              |            |
|----------------|------|--------------|------------|-----------|--|--|--|--------------|------------|
| TOTAL SERVICIO | 0601 | 1,167,762.72 | 152,903.54 | 9,972.00  |  |  |  |              | 716,773.34 |
|                |      | 192,595.46   | 26,169.55  | 59,832.00 |  |  |  | 1,609,235.27 |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

| RELACION DE EMPLEO |      | FUNCIONARIO CARRERA            |            |
|--------------------|------|--------------------------------|------------|
| Consejeria         | 06   | SALUD Y POLITICAS SOCIALES     |            |
| Servicio           | 0601 | SECRETARIA GENERAL TECNICA     |            |
|                    | CD0  | COMPLEM. DISPONIBILIDAD        | 16,138.00  |
|                    | CF0  | COMPLEM. FESTIVOS              | 438,773.40 |
|                    | CG4  | GUA. LETRAD/JUS. INT/PREV/P.CI | 36,606.00  |
|                    | CGR  | GRATIFICACI.SERVICIOS EXTRAORD | 8,047.00   |
|                    | CH2  | HORAS EXTRAORDINARIAS          | 6,015.00   |
|                    | CNO  | COMPLEM. NOCTURNIDAD           | 166,419.00 |
|                    | Y9A  | TOTAL CUOTA PATRONAL           | 716,773.34 |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0602                    D.G. DE JUSTICIA E INTERIOR  
 Centro 060200                  D.G. DE JUSTICIA E INTERIOR

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | .00        | 1.680.08   | .00        | 206.00     | 1.236.00 |  |  |       | 19.122.88  | 5.799.33  |
|             | PLAZAS VACANTES                    | 6      | 96.004.80  | 11.360.04  | 10.080.48  | 1.222.92   | 650.00     | 3.900.00 |  |  |       | 123.218.24 | 34.795.98 |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                    | 3      | 48.002.40  | 615.84     | 5.040.24   | 64.66      |            |          |  |  |       | 53.723.14  | 17.397.99 |
| Cuerpo 1222 | C.F.S.A.E. (ARQUITECTO)            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                    | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  |       | 17.680.88  | 5.799.33  |
| Cuerpo 1227 | C.F.S.A.E. (TECNICO SUPERIOR)      |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 7.492.72   | 1.680.08   | 808.29     | 206.00     | 1.236.00 |  |  |       | 27.423.89  | 14.886.60 |
| Cuerpo 1241 | C.F.S.A.E. (TCO. PROTECCION CIVIL) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 9.626.16   | 3.360.16   | 1.030.84   | 492.00     | 2.952.00 |  |  |       | 49.462.76  | 27.681.00 |
|             | PLAZAS VACANTES                    | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  |       | 17.680.88  | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 3      | 41.506.92  | 12.064.05  | 5.188.38   | 1.543.16   | 570.00     | 3.420.00 |  |  |       | 64.292.51  | 41.881.80 |
|             | PLAZAS VACANTES                    | 1      | 13.835.64  | 1.764.72   | 1.729.46   | 237.06     | 122.00     | 732.00   |  |  |       | 18.420.88  | 5.105.35  |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 3.013.20   | 1.729.46   | 376.66     | 190.00     | 1.140.00 |  |  |       | 20.284.96  | 11.326.44 |
|             | PLAZAS VACANTES                    | 3      | 41.506.92  | 1.004.40   | 5.188.38   | 125.56     |            |          |  |  |       | 47.825.26  | 15.316.05 |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 2      | 27.671.28  | 9.123.30   | 3.458.92   | 1.161.34   | 380.00     | 2.280.00 |  |  |       | 44.074.84  | 25.798.98 |
|             | PLAZAS VACANTES                    | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0602                    D.G. DE JUSTICIA E INTERIOR  
 Centro 060200                    D.G. DE JUSTICIA E INTERIOR

|                     |   | SUELDO | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|---------------------|---|--------|--------------------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A2            | SUBGRUPO A2                             |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2234         | C.F.G.M.A.E. (GEST.SISTEMAS E INFORMATI |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 1      | 13.835.64                | 5.022.00   | 1.729.46   | 627.75     | 190.00     | 1.140.00  |  |  |       | 22.544.85  | 5.105.35   |
| Cuerpo 7226         | GESTION PROCESAL Y ADMINISTRATIVA       |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 1      | 13.835.64                | 2.584.68   | 1.729.46   | 430.78     |            |           |  |  |       | 18.580.56  | 5.105.35   |
| Grupo C1            | SUBGRUPO C1                             |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 3100         | CUERPO ADMINISTRATIVO DE A.G.           |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 7      | 72.717.12                | 19.607.52  | 10.786.44  | 3.036.71   | 852.00     | 5.112.00  |  |  |       | 112.111.79 | 50.844.88  |
|                     | PLAZAS VACANTES                         | 2      | 20.776.32                | 2.280.96   | 3.081.84   | 334.54     | 122.00     | 732.00    |  |  |       | 27.327.66  | 7.825.48   |
| Grupo C2            | SUBGRUPO C2                             |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 4100         | CUERPO AUXILIAR DE A.G.                 |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 1      | 8.645.88                 | .00        | 1.469.80   | .00        |            |           |  |  |       | 10.115.68  | 7.407.72   |
|                     | PLAZAS VACANTES                         | 4      | 34.583.52                | 776.52     | 5.879.20   | 130.74     |            |           |  |  |       | 41.369.98  | 13.271.76  |
| Cuerpo 4210         | C.AUX.F.A.E. (CONDUCTOR)                |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS VACANTES                         | 2      | 17.291.76                | 258.84     | 2.939.60   | 43.58      |            |           |  |  |       | 20.533.78  | 6.635.88   |
| Cuerpo 4401         | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA)     |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS VACANTES                         | 2      | 17.291.76                | .00        | 2.939.60   | .00        |            |           |  |  |       | 20.231.36  | 6.635.88   |
| Cuerpo 9111         | E.AUXILIAR DE ADMINISTRACION UNIVERSIT  |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 1      | 8.645.88                 | 1.121.64   | 1.469.80   | 196.07     | 96.00      | 576.00    |  |  |       | 12.105.39  | 7.538.12   |
| Grupo E             | GRUPO E                                 |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 5100         | CUERPO SUBALTERNO DE A.G.               |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                         | 1      | 7.913.28                 | 584.64     | 1.318.88   | 97.44      | 76.00      | 456.00    |  |  |       | 10.446.24  | 5.869.80   |
| TOTAL CENTRO 060200 |   |        | 607,740.84               | 88,301.23  | 77,569.34  | 11,468.10  | 4,152.00   | 24,912.00 |  |  |       | 814,143.51 | 332,933.75 |
|                     |   |        | Y9A TOTAL CUOTA PATRONAL |            |            |            |            |           |  |  |       | 332,933.75 |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0602                    D.G. DE JUSTICIA E INTERIOR

|                |      |                          |           |           |  |  |            |
|----------------|------|--------------------------|-----------|-----------|--|--|------------|
| TOTAL SERVICIO | 0602 | 607,740.84               | 77,569.34 | 4,152.00  |  |  | 332,933.75 |
|                |      | 88,301.23                | 11,468.10 | 24,912.00 |  |  | 814,143.51 |
|                |      | Y9A TOTAL CUOTA PATRONAL |           |           |  |  | 332,933.75 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0603                    D.G. DE SALUD PÚBLICA, CONSUMO Y CUIDA  
 Centro 060300                  D.G. DE SALUD PUBLICA, CONSUMO Y CUIDA

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 12.522.08  | 3.360.16   | 1.325.59   | 492.00     | 2.952.00  |  |  |       | 52.653.43  | 29.168.40  |
|             | PLAZAS VACANTES                    | 2      | 32.001.60  | 4.388.04   | 3.360.16   | 566.92     | 122.00     | 732.00    |  |  |       | 41.170.72  | 11.598.66  |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                    | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |           |  |  |       | 35.361.76  | 11.598.66  |
| Cuerpo 1202 | C.F.S.A.E. (VETERINARIO)           |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 31     | 496.024.80 | 183.832.72 | 52.082.48  | 19.453.79  | 6.974.00   | 41.844.00 |  |  |       | 800.211.79 | 442.698.35 |
|             | PLAZAS VACANTES                    | 12     | 192.009.60 | 13.807.32  | 20.160.96  | 1.466.12   | 1.110.00   | 6.660.00  |  |  |       | 235.214.00 | 69.591.96  |
| Cuerpo 1227 | C.F.S.A.E. (TECNICO SUPERIOR)      |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                    | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |           |  |  |       | 35.361.76  | 11.598.66  |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)            |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 12.265.48  | 3.360.16   | 1.293.26   | 492.00     | 2.952.00  |  |  |       | 52.364.50  | 29.650.93  |
|             | PLAZAS VACANTES                    | 1      | 16.000.80  | 1.847.52   | 1.680.08   | 193.98     |            |           |  |  |       | 19.722.38  | 5.799.33   |
| Cuerpo 1403 | E.S.C.F.S.A.E. (FARMACEUTICO)      |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 5      | 80.004.00  | 28.893.16  | 8.400.40   | 3.039.20   | 1.230.00   | 7.380.00  |  |  |       | 128.946.76 | 71.547.85  |
|             | PLAZAS VACANTES                    | 5      | 80.004.00  | 2.463.36   | 8.400.40   | 258.64     | 206.00     | 1.236.00  |  |  |       | 92.568.40  | 28.996.65  |
| Cuerpo 1405 | E.S.C.F.S.A.E. (TCO.SUP.SANITARIO) |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 4.926.72   | 1.680.08   | 517.30     |            |           |  |  |       | 23.124.90  | 5.799.33   |
|             | PLAZAS VACANTES                    | 5      | 80.004.00  | 7.177.56   | 8.400.40   | 801.72     |            |           |  |  |       | 96.383.68  | 28.996.65  |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                    | 2      | 27.671.28  | 3.165.48   | 3.458.92   | 437.58     | 158.00     | 948.00    |  |  |       | 35.839.26  | 10.210.70  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0603                    D.G. DE SALUD PÚBLICA, CONSUMO Y CUIDA  
 Centro 060300                  D.G. DE SALUD PUBLICA, CONSUMO Y CUIDA

|              |  | SUELDO | ANTIGUEDAD   | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |     | TOTAL                |              |           |
|--------------|--|--------|--------------|------------|------------|------------|------------|-----------|--|-----|----------------------|--------------|-----------|
| Grupo A2     | SUBGRUPO A2                            |        |              |            |            |            |            |           |  |     |                      |              |           |
| Cuerpo 2215  | C.F.G.M.A.E. (EDUCADOR)                |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 1      | 13.835.64    | 4.809.60   | 1.729.46   | 657.28     | 158.00     | 948.00    |  |     |                      | 22.137.98    | 10.385.40 |
| Cuerpo 2227  | C.F.G.M.A.E. (TECNICO GRADO MEDIO)     |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 1      | 13.835.64    | 6.528.60   | 1.729.46   | 816.08     | 190.00     | 1.140.00  |  |     |                      | 24.239.78    | 14.108.88 |
| Cuerpo 2401  | E.S.C.F.G.M.A.E. (ENFERMERO/A)         |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 7      | 96.849.48    | 41.446.98  | 12.106.22  | 5.203.31   | 1.266.00   | 7.596.00  |  |     |                      | 164.467.99   | 88.428.12 |
|              | PLAZAS VACANTES                        | 1      | 13.835.64    | 1.004.40   | 1.729.46   | 125.56     |            |           |  |     |                      | 16.695.06    | 5.105.35  |
| Cuerpo 2700  | E.INSPECT.COMERCIO Y CONSUMO C.F.G.M.A |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 2      | 27.671.28    | 9.530.25   | 3.458.92   | 1.344.43   | 380.00     | 2.280.00  |  |     |                      | 44.664.88    | 25.206.20 |
|              | PLAZAS VACANTES                        | 2      | 27.671.28    | 502.20     | 3.458.92   | 62.78      |            |           |  |     |                      | 31.695.18    | 10.210.70 |
| Grupo C1     | SUBGRUPO C1                            |        |              |            |            |            |            |           |  |     |                      |              |           |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G.          |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 6      | 62.328.96    | 18.660.96  | 9.245.52   | 2.836.77   | 852.00     | 5.112.00  |  |     |                      | 99.036.21    | 53.671.01 |
| Grupo C2     | SUBGRUPO C2                            |        |              |            |            |            |            |           |  |     |                      |              |           |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.                |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 9      | 77.812.92    | 22.929.66  | 13.228.20  | 3.866.74   | 1.026.00   | 6.156.00  |  |     |                      | 125.019.52   | 69.163.71 |
|              | PLAZAS VACANTES                        | 6      | 51.875.28    | 4.885.56   | 8.818.80   | 789.47     | 338.00     | 2.028.00  |  |     |                      | 68.735.11    | 19.907.64 |
| Grupo E      | GRUPO E                                |        |              |            |            |            |            |           |  |     |                      |              |           |
| Cuerpo 5206  | C.OFICIOS A.E. (OPERARIO HIDATIDOSIS)  |        |              |            |            |            |            |           |  |     |                      |              |           |
|              | PLAZAS OCUPADAS                        | 3      | 23.739.84    | 6.171.20   | 3.956.64   | 1.039.36   | 270.00     | 1.620.00  |  |     |                      | 36.797.04    | 21.566.64 |
| TOTAL CENTRO | 060300                                 |        | 1,557,183.24 | 391,758.85 | 180,526.12 | 46,095.88  | 15,264.00  | 91,584.00 |  |     |                      | *****        | *****     |
|              |  |        |              |            |            |            |            |           |  | Y9A | TOTAL CUOTA PATRONAL | 1,075,009.78 |           |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0604                    D.G. DE PRESTACIONES Y FARMACIA  
 Centro 060400                  D.G. DE PRESTACIONES Y FARMACIA

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL     |           |
|-------------|---|--------|------------|------------|------------|------------|------------|----------|--|--|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                         | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |          |  |  | 35.361.76 | 11.598.66 |
| Cuerpo 1403 | E.S.C.F.S.A.E. (FARMACEUTICO)           |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 9.853.44   | 3.360.16   | 1.034.62   | 492.00     | 2.952.00 |  |  | 49.693.82 | 27.888.48 |
|             | PLAZAS VACANTES                         | 3      | 48.002.40  | 2.463.36   | 5.040.24   | 258.66     | 206.00     | 1.236.00 |  |  | 57.206.66 | 17.397.99 |
| Cuerpo 1404 | E.S.C.F.S.A.E. (TCO.SUP. FARMACEUTICO)  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 3.695.04   | 1.680.08   | 387.98     | 246.00     | 1.476.00 |  |  | 23.485.90 | 14.971.56 |
| Cuerpo 1405 | E.S.C.F.S.A.E. (TCO.SUP.SANITARIO)      |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 3      | 48.002.40  | 15.652.60  | 5.040.24   | 1.681.25   | 738.00     | 4.428.00 |  |  | 75.542.49 | 42.538.66 |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88 | 5.799.33  |
| Cuerpo 1430 | E.S.C.F.S.A.E. (INSPECTOR MEDICO)       |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 3      | 48.002.40  | 20.066.12  | 5.040.24   | 2.133.88   | 698.00     | 4.188.00 |  |  | 80.128.64 | 44.914.68 |
|             | PLAZAS VACANTES                         | 4      | 64.003.20  | 3.079.20   | 6.720.32   | 323.30     |            |          |  |  | 74.126.02 | 23.197.32 |
| Cuerpo 1431 | E.S.C.F.S.A.E. (INSPECTOR FARMACEUTIC)  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 7.338.76   | 3.360.16   | 775.96     | 492.00     | 2.952.00 |  |  | 46.920.48 | 29.943.12 |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10 | 5.105.35  |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)      |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 6.026.40   | 1.729.46   | 753.30     | 158.00     | 948.00   |  |  | 23.450.80 | 14.901.72 |
| Cuerpo 2408 | E.S.C.F.G.M.A.E. (SUBINSPECTOR SANITAR) |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 6.528.60   | 1.729.46   | 816.08     | 190.00     | 1.140.00 |  |  | 24.239.78 | 12.527.16 |
|             | PLAZAS VACANTES                         | 2      | 27.671.28  | 3.515.40   | 3.458.92   | 439.44     | 158.00     | 948.00   |  |  | 36.191.04 | 10.210.70 |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060601                  D.G. DE DEPENDENCIA, DISC Y MAYORES. S

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |           |           |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 8.570.44   | 3.360.16   | 905.28     | 492.00     | 2.952.00 |  |  |       | 48.281.48 | 29.773.20 |
|             | PLAZAS VACANTES                    | 2      | 32.001.60  | 3.079.20   | 3.360.16   | 323.32     | 206.00     | 1.236.00 |  |  |       | 40.206.28 | 11.598.66 |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 2.388.96   | 1.729.46   | 306.86     | 190.00     | 1.140.00 |  |  |       | 19.590.92 | 12.180.24 |
|             | PLAZAS VACANTES                    | 6      | 83.013.84  | 2.511.00   | 10.376.76  | 313.88     | 158.00     | 948.00   |  |  |       | 97.321.48 | 30.632.10 |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL) |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 27.671.28  | 9.499.95   | 3.458.92   | 1.192.72   | 190.00     | 1.140.00 |  |  |       | 43.152.87 | 15.499.79 |
|             | PLAZAS VACANTES                    | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10 | 5.105.35  |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)            |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 3      | 41.506.92  | 11.550.60  | 5.188.38   | 1.443.84   | 538.00     | 3.228.00 |  |  |       | 63.455.74 | 32.969.40 |
|             | PLAZAS VACANTES                    | 1      | 13.835.64  | 1.004.40   | 1.729.46   | 125.56     |            |          |  |  |       | 16.695.06 | 5.105.35  |
| Grupo C1    | SUBGRUPO C1                        |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.      |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 20.776.32  | 7.085.76   | 3.081.84   | 1.066.94   | 268.00     | 1.608.00 |  |  |       | 33.886.86 | 18.322.53 |
|             | PLAZAS VACANTES                    | 2      | 20.776.32  | 1.140.48   | 3.081.84   | 167.28     | 122.00     | 732.00   |  |  |       | 26.019.92 | 7.825.48  |
| Cuerpo 3207 | C.AY.F.A.E. (TECNICO INFORMATICO)  |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 10.388.16  | 2.185.92   | 1.540.92   | 334.54     | 146.00     | 876.00   |  |  |       | 15.471.54 | 9.461.58  |
| Grupo C2    | SUBGRUPO C2                        |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.            |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 8.645.88   | 1.230.24   | 1.469.80   | 206.76     | 114.00     | 684.00   |  |  |       | 12.350.68 | 6.567.12  |
|             | PLAZAS VACANTES                    | 1      | 8.645.88   | .00        | 1.469.80   | .00        |            |          |  |  |       | 10.115.68 | 3.317.94  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                    SALUD Y POLITICAS SOCIALES  
 Servicio 0606                D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060601                D.G. DE DEPENDENCIA, DISC Y MAYORES. S

TOTAL CENTRO      060601

| SUELDO     | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL      |
|------------|------------|------------|------------|------------|------------|--|--|--|------------|
| 326,934.72 | 50,246.95  | 41,576.98  | 6,386.98   | 2,424.00   | 14,544.00  |  |  |  | 442,113.61 |

Y9A      TOTAL CUOTA PATRONAL

188,358.74

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060602                  C. VALORACION DISCAPACIDAD Y DEPENDENC

|             |                                      | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |           |           |
|-------------|--------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                          |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.               |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | 2.468.88   | 1.680.08   | 351.56     | 122.00     | 732.00   |  |  |       | 21.355.32 | 5.799.33  |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)               |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                      | 3      | 48.002.40  | 12.830.00  | 5.040.24   | 1.390.25   | 738.00     | 4.428.00 |  |  |       | 72.428.89 | 39.736.34 |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | 3.223.68   | 1.680.08   | 370.16     | 206.00     | 1.236.00 |  |  |       | 22.716.72 | 5.799.33  |
| Cuerpo 1249 | C.F.S.A.E. (PEDAGOGO)                |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                      | 1      | 16.000.80  | 5.088.00   | 1.680.08   | 574.42     | 206.00     | 1.236.00 |  |  |       | 24.785.30 | 13.243.20 |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)              |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                      | 1      | 16.000.80  | 6.620.28   | 1.680.08   | 711.30     | 246.00     | 1.476.00 |  |  |       | 26.734.46 | 14.818.50 |
|             | PLAZAS VACANTES                      | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |          |  |  |       | 35.361.76 | 11.598.66 |
| Cuerpo 1405 | E.S.C.F.S.A.E. (TCO.SUP.SANITARIO)   |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  |       | 17.680.88 | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                          |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.               |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                      | 2      | 27.671.28  | 4.032.36   | 3.458.92   | 531.74     | 158.00     | 948.00   |  |  |       | 36.800.30 | 25.930.08 |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10 | 5.105.35  |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)   |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                      | 4      | 55.342.56  | 16.823.70  | 6.917.84   | 2.134.36   | 760.00     | 4.560.00 |  |  |       | 86.538.46 | 41.851.62 |
|             | PLAZAS VACANTES                      | 2      | 27.671.28  | 1.004.40   | 3.458.92   | 125.56     |            |          |  |  |       | 32.260.16 | 10.210.70 |
| Cuerpo 2220 | C.F.G.M.A.E. (TERAPEUTA OCUPACIONAL) |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                      | 3      | 41.506.92  | 1.506.60   | 5.188.38   | 188.32     | 158.00     | 948.00   |  |  |       | 49.496.22 | 15.316.05 |
| Cuerpo 2231 | C.F.G.M.A.E. (LOGOPEDA)              |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | 1.004.40   | 1.729.46   | 125.56     | 158.00     | 948.00   |  |  |       | 17.801.06 | 5.105.35  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060602                  C. VALORACION DISCAPACIDAD Y DEPENDENC

|                          |                                      | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |            | TOTAL |            |            |
|--------------------------|--------------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|------------|-------|------------|------------|
| Grupo A2                 | SUBGRUPO A2                          |        |            |            |            |            |            |           |  |            |       |            |            |
| Cuerpo 2241              | C.F.G.M.A.E. (TCO.ATENCION TEMPRANA) |        |            |            |            |            |            |           |  |            |       |            |            |
|                          | PLAZAS VACANTES                      | 1      | 13.835.64  | 2.511.00   | 1.729.46   | 313.88     | 158.00     | 948.00    |  |            |       | 19.495.98  | 5.105.35   |
| Cuerpo 2406              | E.S.C.F.G.M.A.E. (PSICOMOTRICISTA)   |        |            |            |            |            |            |           |  |            |       |            |            |
|                          | PLAZAS VACANTES                      | 1      | 13.835.64  | 502.20     | 1.729.46   | 62.78      |            |           |  |            |       | 16.130.08  | 5.105.35   |
| Grupo C1                 | SUBGRUPO C1                          |        |            |            |            |            |            |           |  |            |       |            |            |
| Cuerpo 3100              | CUERPO ADMINISTRATIVO DE A.G.        |        |            |            |            |            |            |           |  |            |       |            |            |
|                          | PLAZAS OCUPADAS                      | 1      | 10.388.16  | 1.536.84   | 1.540.92   | 242.22     |            |           |  |            |       | 13.708.14  | 3.912.74   |
|                          | PLAZAS VACANTES                      | 1      | 10.388.16  | .00        | 1.540.92   | .00        |            |           |  |            |       | 11.929.08  | 3.912.74   |
| Grupo C2                 | SUBGRUPO C2                          |        |            |            |            |            |            |           |  |            |       |            |            |
| Cuerpo 4100              | CUERPO AUXILIAR DE A.G.              |        |            |            |            |            |            |           |  |            |       |            |            |
|                          | PLAZAS OCUPADAS                      | 2      | 17.291.76  | 3.495.84   | 2.939.60   | 587.82     | 228.00     | 1.368.00  |  |            |       | 25.911.02  | 13.452.24  |
|                          | PLAZAS VACANTES                      | 3      | 25.937.64  | 258.84     | 4.409.40   | 43.58      |            |           |  |            |       | 30.649.46  | 9.953.82   |
| Grupo E                  | GRUPO E                              |        |            |            |            |            |            |           |  |            |       |            |            |
| Cuerpo 5100              | CUERPO SUBALTERNO DE A.G.            |        |            |            |            |            |            |           |  |            |       |            |            |
|                          | PLAZAS OCUPADAS                      | 2      | 15.826.56  | 3.524.08   | 2.637.76   | 652.34     | 180.00     | 1.080.00  |  |            |       | 23.900.74  | 12.667.76  |
| TOTAL CENTRO             | 060602                               |        | 447,374.88 | 66,431.10  | 55,811.30  | 8,405.85   | 3,318.00   | 19,908.00 |  |            |       | 601,249.13 | 254,423.84 |
| Y9A TOTAL CUOTA PATRONAL |                                      |        |            |            |            |            |            |           |  | 254,423.84 |       |            |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060603                    RESIDENCIA DE CALAHORA

|             |                                      | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL      |           |
|-------------|--------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|------------|-----------|
| Grupo A1    | SUBGRUPO A1                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)               |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88  | 5.799.33  |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)              |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | 2.463.36   | 1.680.08   | 258.66     |            |          |  |  | 20.402.90  | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)   |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 2220 | C.F.G.M.A.E. (TERAPEUTA OCUPACIONAL) |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 2401 | E.S.C.F.G.M.A.E. (ENFERMERO/A)       |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 27.671.28  | 12.262.05  | 3.458.92   | 1.537.99   | 380.00     | 2.280.00 |  |  | 47.590.24  | 23.284.96 |
|             | PLAZAS VACANTES                      | 10     | 138.356.40 | 14.061.60  | 17.294.60  | 1.757.74   | 696.00     | 4.176.00 |  |  | 176.342.34 | 51.053.50 |
| Cuerpo 2404 | E.S.C.F.G.M.A.E. (FISIOTERAPEUTA)    |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 7219 | TRABAJADOR SOCIAL                    |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 13.835.64  | 3.222.45   | 1.729.46   | 408.04     |            |          |  |  | 19.195.59  | 14.519.32 |
| Grupo C1    | SUBGRUPO C1                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.        |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 10.388.16  | 4.197.96   | 1.540.92   | 632.52     | 146.00     | 876.00   |  |  | 17.781.56  | 9.123.96  |
|             | PLAZAS VACANTES                      | 2      | 20.776.32  | 760.32     | 3.081.84   | 111.52     |            |          |  |  | 24.730.00  | 7.825.48  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060603                    RESIDENCIA DE CALAHORA

|              |                                     | SUELDO | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|--------------|-------------------------------------|--------|--------------------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo C2     | SUBGRUPO C2                         |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 4401  | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA) |        |                          |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                     | 21     | 181.563.48               | 24.956.49  | 30.865.80  | 4.248.18   | 1.620.00   | 9.720.00  |  |  |       | 252.973.95 | 147.962.29 |
|              | PLAZAS VACANTES                     | 46     | 397.710.48               | 38.567.16  | 67.610.80  | 6.492.14   | 2.814.00   | 16.884.00 |  |  |       | 530.078.58 | 152.625.24 |
| Grupo E      | GRUPO E                             |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.           |        |                          |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                     | 1      | 7.913.28                 | 2.772.04   | 1.318.88   | 477.70     | 76.00      | 456.00    |  |  |       | 13.013.90  | 6.927.15   |
|              | PLAZAS VACANTES                     | 1      | 7.913.28                 | 584.64     | 1.318.88   | 97.44      | 76.00      | 456.00    |  |  |       | 10.446.24  | 3.028.15   |
| TOTAL CENTRO | 060603                              |        | 893,472.48               | 103,848.07 | 138,498.10 | 16,021.93  | 5,808.00   | 34,848.00 |  |  |       | *****      | 448,370.11 |
|              |                                     |        | Y9A TOTAL CUOTA PATRONAL |            |            |            |            |           |  |  |       |            | 448,370.11 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060604                    RESIDENCIA DE LARDERO

|             |                                      | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL      |           |
|-------------|--------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|------------|-----------|
| Grupo A1    | SUBGRUPO A1                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)               |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88  | 5.799.33  |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)              |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88  | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)   |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 27.671.28  | 9.038.34   | 3.458.92   | 1.196.00   | 348.00     | 2.088.00 |  |  | 43.800.54  | 25.852.89 |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)              |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 8.361.84  |
| Cuerpo 2220 | C.F.G.M.A.E. (TERAPEUTA OCUPACIONAL) |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 2401 | E.S.C.F.G.M.A.E. (ENFERMERO/A)       |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 8      | 110.685.12 | 35.154.00  | 13.835.68  | 4.425.63   | 1.488.00   | 8.928.00 |  |  | 174.516.43 | 89.261.94 |
|             | PLAZAS VACANTES                      | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10  | 5.105.35  |
| Cuerpo 2404 | E.S.C.F.G.M.A.E. (FISIOTERAPEUTA)    |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 13.835.64  | 2.720.25   | 1.729.46   | 345.27     | 190.00     | 1.140.00 |  |  | 19.960.62  | 10.358.56 |
| Grupo C1    | SUBGRUPO C1                          |        |            |            |            |            |            |          |  |  |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.        |        |            |            |            |            |            |          |  |  |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 20.776.32  | 8.185.68   | 3.081.84   | 1.279.08   | 292.00     | 1.752.00 |  |  | 35.366.92  | 18.774.96 |
|             | PLAZAS VACANTES                      | 1      | 10.388.16  | 380.16     | 1.540.92   | 55.76      |            |          |  |  | 12.365.00  | 3.912.74  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060604                    RESIDENCIA DE LARDERO

|              |                                     | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |     | TOTAL                |            |
|--------------|-------------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|-----|----------------------|------------|
| Grupo C2     | SUBGRUPO C2                         |        |            |            |            |            |            |           |  |     |                      |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.             |        |            |            |            |            |            |           |  |     |                      |            |
|              | PLAZAS VACANTES                     | 1      | 8.645.88   | .00        | 1.469.80   | .00        |            |           |  |     | 10.115.68            | 3.317.94   |
| Cuerpo 4401  | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA) |        |            |            |            |            |            |           |  |     |                      |            |
|              | PLAZAS OCUPADAS                     | 21     | 181.563.48 | 33.577.89  | 30.865.80  | 5.741.46   | 2.040.00   | 12.240.00 |  |     | 266.028.63           | 142.044.01 |
|              | PLAZAS VACANTES                     | 3      | 25.937.64  | 1.035.36   | 4.409.40   | 174.28     | 192.00     | 1.152.00  |  |     | 32.900.68            | 9.953.82   |
| Grupo E      | GRUPO E                             |        |            |            |            |            |            |           |  |     |                      |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.           |        |            |            |            |            |            |           |  |     |                      |            |
|              | PLAZAS OCUPADAS                     | 3      | 23.739.84  | 5.034.40   | 3.956.64   | 844.48     | 256.00     | 1.536.00  |  |     | 35.367.36            | 19.874.58  |
|              | PLAZAS VACANTES                     | 4      | 31.653.12  | 194.88     | 5.275.52   | 32.48      |            |           |  |     | 37.156.00            | 12.112.60  |
| TOTAL CENTRO | 060604                              |        | 542,240.64 | 95,320.96  | 79,901.98  | 14,094.44  | 4,806.00   | 28,836.00 |  |     | 765,200.02           | 370,740.59 |
|              |                                     |        |            |            |            |            |            |           |  | Y9A | TOTAL CUOTA PATRONAL | 370,740.59 |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060605                  C.A.P.D.P. DE FUENMAYOR

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|-------------|---|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)                  |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | 4.310.88   | 1.680.08   | 452.64     | 246.00     | 1.476.00  |  |  |       | 24.166.40  | 5.799.33   |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)                 |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 6.671.60   | 1.680.08   | 711.30     | 246.00     | 1.476.00  |  |  |       | 26.785.78  | 14.833.48  |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)      |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |           |  |  |       | 15.565.10  | 5.105.35   |
| Cuerpo 2220 | C.F.G.M.A.E. (TERAPEUTA OCUPACIONAL)    |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00  |  |  |       | 20.849.92  | 10.257.60  |
| Cuerpo 2242 | C.F.G.M.A.E. (EDUCADOR DISCAPACIDAD PS) |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 12     | 166.027.68 | 40.563.81  | 20.753.52  | 5.909.55   | 2.212.00   | 13.272.00 |  |  |       | 248.738.56 | 129.752.53 |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | 760.32     | 1.729.46   | 111.52     | 122.00     | 732.00    |  |  |       | 17.290.94  | 5.105.35   |
| Cuerpo 2401 | E.S.C.F.G.M.A.E. (ENFERMERO/A)          |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 5      | 69.178.20  | 18.999.90  | 8.647.30   | 2.416.84   | 918.00     | 5.508.00  |  |  |       | 105.668.24 | 59.263.01  |
|             | PLAZAS VACANTES                         | 6      | 83.013.84  | 9.360.36   | 10.376.76  | 1.271.00   | 540.00     | 3.240.00  |  |  |       | 107.801.96 | 30.632.10  |
| Cuerpo 2404 | E.S.C.F.G.M.A.E. (FISIOTERAPEUTA)       |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | 3.013.20   | 1.729.46   | 376.66     | 190.00     | 1.140.00  |  |  |       | 20.284.96  | 5.105.35   |
| Grupo C1    | SUBGRUPO C1                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 2      | 20.776.32  | 4.535.64   | 3.081.84   | 684.78     | 146.00     | 876.00    |  |  |       | 30.100.58  | 19.251.66  |
| Cuerpo 3212 | C.AY.F.A.E. (AY.TCO. EDUCACION DISM.PS) |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                         | 2      | 20.776.32  | 6.542.28   | 3.081.84   | 994.96     | 292.00     | 1.752.00  |  |  |       | 33.439.40  | 17.626.34  |
|             | PLAZAS VACANTES                         | 3      | 31.164.48  | 5.581.08   | 4.622.76   | 824.16     | 268.00     | 1.608.00  |  |  |       | 44.068.48  | 11.738.22  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060605                    C.A.P.D.P. DE FUENMAYOR

Grupo C2                      SUBGRUPO C2

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Cuerpo 4100                      CUERPO AUXILIAR DE A.G.

|                 |   |          |        |          |       |  |  |  |  |           |          |
|-----------------|---|----------|--------|----------|-------|--|--|--|--|-----------|----------|
| PLAZAS VACANTES | 1 | 8.645.88 | 258.84 | 1.469.80 | 43.58 |  |  |  |  | 10.418.10 | 3.317.94 |
|-----------------|---|----------|--------|----------|-------|--|--|--|--|-----------|----------|

Cuerpo 4401                      E.S.C.A.F.A.E. (AUX. DE ENFERMERIA)

|                 |    |            |            |           |           |          |           |  |  |            |            |
|-----------------|----|------------|------------|-----------|-----------|----------|-----------|--|--|------------|------------|
| PLAZAS OCUPADAS | 54 | 466.877.52 | 101.535.06 | 79.369.20 | 17.068.62 | 4.908.00 | 29.448.00 |  |  | 699.206.40 | 395.657.15 |
|-----------------|----|------------|------------|-----------|-----------|----------|-----------|--|--|------------|------------|

|                 |    |            |          |           |          |        |          |  |  |            |           |
|-----------------|----|------------|----------|-----------|----------|--------|----------|--|--|------------|-----------|
| PLAZAS VACANTES | 19 | 164.271.72 | 8.905.68 | 27.926.20 | 1.474.46 | 716.00 | 4.296.00 |  |  | 207.590.06 | 63.040.86 |
|-----------------|----|------------|----------|-----------|----------|--------|----------|--|--|------------|-----------|

|              |        |              |            |            |           |           |           |  |  |       |            |
|--------------|--------|--------------|------------|------------|-----------|-----------|-----------|--|--|-------|------------|
| TOTAL CENTRO | 060605 | 1,118,076.12 | 214,554.05 | 169,607.22 | 32,779.49 | 10,994.00 | 65,964.00 |  |  | ***** | 776,486.27 |
|--------------|--------|--------------|------------|------------|-----------|-----------|-----------|--|--|-------|------------|

Y9A      TOTAL CUOTA PATRONAL

776,486.27

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0606                    D.G. DE DEPENDENCIA, DISCAPACIDAD Y MP  
 Centro 060610                    CENTROS NO RESIDENCIALES (HOGARES)

|                          |                                     | SUELDO | ANTIGUEDAD   | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |              | TOTAL        |            |
|--------------------------|-------------------------------------|--------|--------------|------------|------------|------------|------------|-----------|--|--------------|--------------|------------|
| Grupo A2                 | SUBGRUPO A2                         |        |              |            |            |            |            |           |  |              |              |            |
| Cuerpo 2200              | CUERPO FAC. GRADO MEDIO DE A.E.     |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS VACANTES                     | 1      | 13.835.64    | .00        | 1.729.46   | .00        |            |           |  |              | 15.565.10    | 5.105.35   |
| Cuerpo 2201              | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL)  |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS OCUPADAS                     | 11     | 152.192.04   | 50.736.96  | 19.024.06  | 6.401.19   | 2.058.00   | 12.348.00 |  |              | 242.760.25   | 125.044.08 |
|                          | PLAZAS VACANTES                     | 7      | 96.849.48    | 6.026.40   | 12.106.22  | 753.30     | 506.00     | 3.036.00  |  |              | 119.277.40   | 35.737.45  |
| Cuerpo 2401              | E.S.C.F.G.M.A.E. (ENFERMERO/A)      |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS OCUPADAS                     | 1      | 13.835.64    | 6.737.85   | 1.729.46   | 847.47     | 190.00     | 1.140.00  |  |              | 24.480.42    | 12.616.84  |
| Grupo C1                 | SUBGRUPO C1                         |        |              |            |            |            |            |           |  |              |              |            |
| Cuerpo 3100              | CUERPO ADMINISTRATIVO DE A.G.       |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS OCUPADAS                     | 2      | 20.776.32    | 6.981.12   | 3.081.84   | 1.029.84   | 292.00     | 1.752.00  |  |              | 33.913.12    | 14.084.06  |
| Grupo C2                 | SUBGRUPO C2                         |        |              |            |            |            |            |           |  |              |              |            |
| Cuerpo 4401              | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA) |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS OCUPADAS                     | 6      | 51.875.28    | 16.244.46  | 8.818.80   | 2.733.51   | 684.00     | 4.104.00  |  |              | 84.460.05    | 44.894.16  |
| Grupo E                  | GRUPO E                             |        |              |            |            |            |            |           |  |              |              |            |
| Cuerpo 5100              | CUERPO SUBALTERNO DE A.G.           |        |              |            |            |            |            |           |  |              |              |            |
|                          | PLAZAS OCUPADAS                     | 11     | 87.046.08    | 17.318.48  | 14.507.68  | 2.881.52   | 830.00     | 4.980.00  |  |              | 127.563.76   | 72.117.51  |
|                          | PLAZAS VACANTES                     | 16     | 126.612.48   | 11.753.76  | 21.102.08  | 1.960.68   | 1.030.00   | 6.180.00  |  |              | 168.639.00   | 48.450.40  |
| TOTAL CENTRO             | 060610                              |        | 563,022.96   | 115,799.03 | 82,099.60  | 16,607.51  | 5,590.00   | 33,540.00 |  |              | 816,659.10   | 358,049.85 |
| Y9A TOTAL CUOTA PATRONAL |                                     |        |              |            |            |            |            |           |  | 358,049.85   |              |            |
| TOTAL SERVICIO 0606      |                                     |        | 3,891,121.80 | 567,495.16 |            | 32,940.00  |            |           |  |              | 2,396,429.40 |            |
|                          |                                     |        | 646,200.16   |            | 94,296.20  |            | 197,640.00 |           |  | 5,429,693.32 |              |            |
| Y9A TOTAL CUOTA PATRONAL |                                     |        |              |            |            |            |            |           |  | 2,396,429.40 |              |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0607                    D.G. DE SERVICIOS SOCIALES E IGUALDAD  
 Centro 060701                  D.G. DE SERVICIOS SOCIALES E IGUALDAD.

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 7      | 112.005.60 | 33.255.36  | 11.760.56  | 3.491.80   | 1.682.00   | 10.092.00 |  |  |       | 172.287.32 | 102.024.36 |
|             | PLAZAS VACANTES                    | 4      | 64.003.20  | 2.494.20   | 6.720.32   | 303.62     |            |           |  |  |       | 73.521.34  | 23.197.32  |
| Cuerpo 1201 | C.F.S.A.E. (PSICOLOGO)             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 6      | 96.004.80  | 23.915.12  | 10.080.48  | 2.554.19   | 1.190.00   | 7.140.00  |  |  |       | 140.884.59 | 77.912.42  |
|             | PLAZAS VACANTES                    | 3      | 48.002.40  | 3.695.04   | 5.040.24   | 387.98     | 246.00     | 1.476.00  |  |  |       | 58.847.66  | 17.397.99  |
| Cuerpo 1208 | C.F.S.A.E. (SOCIOLOGO)             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 4.310.88   | 1.680.08   | 452.64     | 206.00     | 1.236.00  |  |  |       | 23.886.40  | 13.032.48  |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 6      | 83.013.84  | 23.186.85  | 10.376.76  | 2.907.39   | 1.156.00   | 6.936.00  |  |  |       | 127.576.84 | 73.118.24  |
|             | PLAZAS VACANTES                    | 14     | 193.698.96 | 12.247.92  | 24.212.44  | 1.666.50   | 912.00     | 5.472.00  |  |  |       | 238.209.82 | 71.474.90  |
| Cuerpo 2201 | C.F.G.M.A.E. (TRABAJADOR/A SOCIAL) |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 7      | 96.849.48  | 27.892.95  | 12.106.22  | 3.529.77   | 886.00     | 5.316.00  |  |  |       | 146.580.42 | 82.596.48  |
|             | PLAZAS VACANTES                    | 11     | 152.192.04 | 5.022.00   | 19.024.06  | 627.78     | 316.00     | 1.896.00  |  |  |       | 179.077.88 | 56.158.85  |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)            |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 10     | 138.356.40 | 34.972.23  | 17.294.60  | 4.426.76   | 1.456.00   | 8.736.00  |  |  |       | 205.241.99 | 103.201.80 |
|             | PLAZAS VACANTES                    | 6      | 83.013.84  | 7.166.88   | 10.376.76  | 920.60     | 470.00     | 2.820.00  |  |  |       | 104.768.08 | 30.632.10  |
| Cuerpo 2233 | C.F.G.M.A.E. (TECNICO ESTADISTICO) |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00  |  |  |       | 20.849.92  | 11.101.44  |
| Cuerpo 2238 | C.F.G.M.A.E. (EMPLEO)              |        |            |            |            |            |            |           |  |  |       |            |            |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00  |  |  |       | 20.849.92  | 13.216.32  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 06                      SALUD Y POLITICAS SOCIALES  
 Servicio 0607                    D.G. DE SERVICIOS SOCIALES E IGUALDAD  
 Centro 060701                    D.G. DE SERVICIOS SOCIALES E IGUALDAD.

|          |                 | SUELDO                            | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|----------|-----------------|-----------------------------------|--------------------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A2 | SUBGRUPO A2     |                                   |                          |            |            |            |            |           |  |  |       |            |            |
|          | Cuerpo 7219     | TRABAJADOR SOCIAL                 |                          |            |            |            |            |           |  |  |       |            |            |
|          | PLAZAS OCUPADAS | 1                                 | 13.835.64                | 5.984.55   | 1.729.46   | 753.30     | 190.00     | 1.140.00  |  |  |       | 23.632.95  | 13.201.60  |
| Grupo C1 | SUBGRUPO C1     |                                   |                          |            |            |            |            |           |  |  |       |            |            |
|          | Cuerpo 3100     | CUERPO ADMINISTRATIVO DE A.G.     |                          |            |            |            |            |           |  |  |       |            |            |
|          | PLAZAS OCUPADAS | 8                                 | 83.105.28                | 16.206.24  | 12.327.36  | 2.489.48   | 802.00     | 4.812.00  |  |  |       | 119.742.36 | 60.429.59  |
|          | PLAZAS VACANTES | 5                                 | 51.940.80                | 3.949.44   | 7.704.60   | 593.00     | 218.00     | 1.308.00  |  |  |       | 65.713.84  | 19.563.70  |
|          | Cuerpo 3207     | C.AY.F.A.E. (TECNICO INFORMATICO) |                          |            |            |            |            |           |  |  |       |            |            |
|          | PLAZAS OCUPADAS | 1                                 | 10.388.16                | 3.041.28   | 1.540.92   | 446.06     | 122.00     | 732.00    |  |  |       | 16.270.42  | 7.904.88   |
| Grupo C2 | SUBGRUPO C2     |                                   |                          |            |            |            |            |           |  |  |       |            |            |
|          | Cuerpo 4100     | CUERPO AUXILIAR DE A.G.           |                          |            |            |            |            |           |  |  |       |            |            |
|          | PLAZAS OCUPADAS | 6                                 | 51.875.28                | 12.032.46  | 8.818.80   | 2.015.28   | 552.00     | 3.312.00  |  |  |       | 78.605.82  | 36.377.94  |
|          | PLAZAS VACANTES | 14                                | 121.042.32               | 7.365.24   | 20.577.20  | 1.221.44   | 574.00     | 3.444.00  |  |  |       | 154.224.20 | 46.451.16  |
|          | TOTAL CENTRO    | 060701                            | 1,443,000.12             | 233,769.44 | 184,829.78 | 29,666.43  | 11,358.00  | 68,148.00 |  |  |       | *****      | 858,993.57 |
|          |                 |                                   | Y9A TOTAL CUOTA PATRONAL |            |            |            |            |           |  |  |       | 858,993.57 |            |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

|               |                            |              |
|---------------|----------------------------|--------------|
| Consejeria 06 | SALUD Y POLITICAS SOCIALES |              |
|               | Y9A TOTAL CUOTA PATRONAL   | 5,980,395.38 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0701                    SECRETARIA GENERAL TECNICA  
 Centro 070100                    SECRETARIA GENERAL TECNICA

|              |                               | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN                  | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |            |
|--------------|-------------------------------|--------|------------|------------|-----------------------------|------------|------------|----------|--|--|-------|------------|------------|
| Grupo A1     | SUBGRUPO A1                   |        |            |            |                             |            |            |          |  |  |       |            |            |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.        |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS OCUPADAS               | 1      | 16.000.80  | 4.926.72   | 1.680.08                    | 517.30     | 246.00     | 1.476.00 |  |  |       | 24.846.90  | 14.886.60  |
|              | PLAZAS VACANTES               | 6      | 96.004.80  | 6.576.36   | 10.080.48                   | 829.92     | 404.00     | 2.424.00 |  |  |       | 116.319.56 | 34.795.98  |
| Grupo A2     | SUBGRUPO A2                   |        |            |            |                             |            |            |          |  |  |       |            |            |
| Cuerpo 2100  | CUERPO GESTION DE A.G.        |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS OCUPADAS               | 1      | 13.835.64  | 3.019.56   | 1.729.46                    | 401.06     | 190.00     | 1.140.00 |  |  |       | 20.315.72  | 12.270.48  |
|              | PLAZAS VACANTES               | 3      | 41.506.92  | 1.642.68   | 5.188.38                    | 230.04     |            |          |  |  |       | 48.568.02  | 15.316.05  |
| Cuerpo 2238  | C.F.G.M.A.E. (EMPLEO)         |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS VACANTES               | 1      | 13.835.64  | .00        | 1.729.46                    | .00        |            |          |  |  |       | 15.565.10  | 5.105.35   |
| Grupo C1     | SUBGRUPO C1                   |        |            |            |                             |            |            |          |  |  |       |            |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G. |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS OCUPADAS               | 1      | 10.388.16  | 2.539.80   | 1.540.92                    | 378.12     | 146.00     | 876.00   |  |  |       | 15.869.00  | 9.259.44   |
| Grupo C2     | SUBGRUPO C2                   |        |            |            |                             |            |            |          |  |  |       |            |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.       |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS OCUPADAS               | 1      | 8.645.88   | 1.812.63   | 1.469.80                    | 315.69     | 96.00      | 576.00   |  |  |       | 12.916.00  | 8.313.21   |
|              | PLAZAS VACANTES               | 3      | 25.937.64  | 258.84     | 4.409.40                    | 43.58      |            |          |  |  |       | 30.649.46  | 9.953.82   |
| Grupo E      | GRUPO E                       |        |            |            |                             |            |            |          |  |  |       |            |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.     |        |            |            |                             |            |            |          |  |  |       |            |            |
|              | PLAZAS OCUPADAS               | 2      | 15.826.56  | 3.637.76   | 2.637.76                    | 617.12     | 152.00     | 912.00   |  |  |       | 23.783.20  | 12.466.20  |
|              | PLAZAS VACANTES               | 1      | 7.913.28   | .00        | 1.318.88                    | .00        |            |          |  |  |       | 9.232.16   | 3.028.15   |
| TOTAL CENTRO | 070100                        |        | 249,895.32 | 24,414.35  | 31,784.62                   | 3,332.83   | 1,234.00   | 7,404.00 |  |  |       | 318,065.12 | 125,395.28 |
|              |                               |        |            |            | CD0 COMPLEM. DISPONIBILIDAD |            |            |          |  |  |       | 10,515.00  |            |
|              |                               |        |            |            | CF0 COMPLEM. FESTIVOS       |            |            |          |  |  |       | 15,015.00  |            |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0701                      SECRETARIA GENERAL TECNICA  
 Centro 070100                      SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN                     | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL      |
|--------|------------|------------|--------------------------------|------------|------------|--|--|--|------------|
|        |            | CGR        | GRATIFICACI.SERVICIOS EXTRAORD |            |            |  |  |  | 3,275.00   |
|        |            | CH2        | HORAS EXTRAORDINARIAS          |            |            |  |  |  | 1,419.00   |
|        |            | Y9A        | TOTAL CUOTA PATRONAL           |            |            |  |  |  | 125,395.28 |

|                |      |            |           |          |  |  |  |  |            |
|----------------|------|------------|-----------|----------|--|--|--|--|------------|
| TOTAL SERVICIO | 0701 | 249,895.32 | 31,784.62 | 1,234.00 |  |  |  |  | 125,395.28 |
|                |      | 24,414.35  | 3,332.83  | 7,404.00 |  |  |  |  | 318,065.12 |

|     |                                |            |
|-----|--------------------------------|------------|
| CD0 | COMPLEM. DISPONIBILIDAD        | 10,515.00  |
| CF0 | COMPLEM. FESTIVOS              | 15,015.00  |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 3,275.00   |
| CH2 | HORAS EXTRAORDINARIAS          | 1,419.00   |
| Y9A | TOTAL CUOTA PATRONAL           | 125,395.28 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0702                    D.G. DE CULTURA  
 Centro 070201                  D.G. DE CULTURA. SERVICIOS GRALES.

|              |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|--------------|---|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1     | SUBGRUPO A1                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 3      | 48.002.40  | 14.574.88  | 5.040.24   | 1.551.92   | 738.00     | 4.428.00  |  |  |       | 74.335.44  | 44.659.80  |
|              | PLAZAS VACANTES                         | 1      | 16.000.80  | 1.733.88   | 1.680.08   | 192.10     | 206.00     | 1.236.00  |  |  |       | 21.048.86  | 5.799.33   |
| Cuerpo 1222  | C.F.S.A.E. (ARQUITECTO)                 |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 7.236.12   | 1.680.08   | 775.96     | 246.00     | 1.476.00  |  |  |       | 27.414.96  | 14.971.56  |
|              | PLAZAS VACANTES                         | 1      | 16.000.80  | 3.079.20   | 1.680.08   | 323.32     | 246.00     | 1.476.00  |  |  |       | 22.805.40  | 5.799.33   |
| Cuerpo 1243  | C.F.S.A.E. (ARQUEOLOGO)                 |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS VACANTES                         | 2      | 32.001.60  | 1.118.04   | 3.360.16   | 127.44     |            |           |  |  |       | 36.607.24  | 11.598.66  |
| Cuerpo 1244  | C.F.S.A.E. (TCO. SUP. EN ACCION EXTERI) |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 2.463.36   | 1.680.08   | 258.66     | 206.00     | 1.236.00  |  |  |       | 21.844.90  | 12.495.96  |
|              | PLAZAS VACANTES                         | 1      | 16.000.80  | 3.695.04   | 1.680.08   | 387.98     | 246.00     | 1.476.00  |  |  |       | 23.485.90  | 5.799.33   |
| Cuerpo 6213  | C.FACULT.CONSERVADORES MUSEOS           |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 1.004.40   | 1.680.08   | 125.56     |            |           |  |  |       | 18.810.84  | 14.971.56  |
| Grupo A2     | SUBGRUPO A2                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100  | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 4      | 55.342.56  | 15.169.50  | 6.917.84   | 2.014.06   | 760.00     | 4.560.00  |  |  |       | 84.763.96  | 55.926.19  |
|              | PLAZAS VACANTES                         | 2      | 27.671.28  | 502.20     | 3.458.92   | 62.78      |            |           |  |  |       | 31.695.18  | 10.210.70  |
| Cuerpo 2215  | C.F.G.M.A.E. (EDUCADOR)                 |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 5.022.00   | 1.729.46   | 627.75     | 158.00     | 948.00    |  |  |       | 22.320.85  | 12.913.92  |
| Grupo C1     | SUBGRUPO C1                             |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 3      | 31.164.48  | 9.241.20   | 4.622.76   | 1.439.34   | 438.00     | 2.628.00  |  |  |       | 49.533.78  | 27.579.78  |
| TOTAL CENTRO | 070201                                  |        | 390,481.56 |            | 49,907.86  | 10,903.18  | 4,004.00   | 24,024.00 |  |  |       | 561,980.99 | 289,212.45 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0702                    D.G. DE CULTURA  
 Centro 070201                  D.G. DE CULTURA. SERVICIOS GRALES.

Grupo C2                          SUBGRUPO C2

Cuerpo 4100                      CUERPO AUXILIAR DE A.G.

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

|                 |   |           |           |           |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|-----------|-----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 7 | 60.521.16 | 16.459.41 | 10.288.60 | 2.788.15 | 684.00 | 4.104.00 |  |  |  | 94.845.32 | 56.532.51 |
| PLAZAS VACANTES | 3 | 25.937.64 | 1.361.16  | 4.409.40  | 228.16   | 76.00  | 456.00   |  |  |  | 32.468.36 | 9.953.82  |

82,660.39

Y9A      TOTAL CUOTA PATRONAL

289,212.45

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0702                    D.G. DE CULTURA  
 Centro 070202                    ARCHIVO HISTORICO

|                     |                 | SUELDO                                 | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |           | TOTAL     |           |  |
|---------------------|-----------------|--|--------------------------|------------|------------|------------|------------|----------|--|-----------|-----------|-----------|--|
| Grupo A1            | SUBGRUPO A1     |  |                          |            |            |            |            |          |  |           |           |           |  |
|                     | Cuerpo 6216     | E. A.ESPECIAL, SUBESC.TCA              |                          |            |            |            |            |          |  |           |           |           |  |
|                     | PLAZAS OCUPADAS | 1                                      | 16.000.80                | 6.158.40   | 1.680.08   | 646.64     |            |          |  |           | 24.485.92 | 13.199.76 |  |
| Grupo A2            | SUBGRUPO A2     |  |                          |            |            |            |            |          |  |           |           |           |  |
|                     | Cuerpo 2202     | C.F.G.M.A.E. (AYUDANTE ARCHIVO)        |                          |            |            |            |            |          |  |           |           |           |  |
|                     | PLAZAS OCUPADAS | 1                                      | 13.835.64                | 4.519.80   | 1.729.46   | 564.98     | 158.00     | 948.00   |  |           | 21.755.88 | 10.076.52 |  |
|                     | Cuerpo 2216     | C.F.G.M.A.E. (AYUD.ARCHIVO Y BIBLIOTEC |                          |            |            |            |            |          |  |           |           |           |  |
|                     | PLAZAS VACANTES | 1                                      | 13.835.64                | 1.004.40   | 1.729.46   | 125.56     | 158.00     | 948.00   |  |           | 17.801.06 | 5.105.35  |  |
| Grupo C2            | SUBGRUPO C2     |  |                          |            |            |            |            |          |  |           |           |           |  |
|                     | Cuerpo 4100     | CUERPO AUXILIAR DE A.G.                |                          |            |            |            |            |          |  |           |           |           |  |
|                     | PLAZAS OCUPADAS | 1                                      | 8.645.88                 | 2.825.67   | 1.469.80   | 479.28     | 114.00     | 684.00   |  |           | 14.218.63 | 7.156.54  |  |
| Grupo E             | GRUPO E         |  |                          |            |            |            |            |          |  |           |           |           |  |
|                     | Cuerpo 5100     | CUERPO SUBALTERNO DE A.G.              |                          |            |            |            |            |          |  |           |           |           |  |
|                     | PLAZAS OCUPADAS | 1                                      | 7.913.28                 | 2.759.52   | 1.318.88   | 421.94     | 90.00      | 540.00   |  |           | 13.043.62 | 6.583.80  |  |
| TOTAL CENTRO 070202 |                 |  | 60,231.24                | 17,267.79  | 7,927.68   | 2,238.40   | 520.00     | 3,120.00 |  |           | 91,305.11 | 42,121.97 |  |
|                     |                 |  | Y9A TOTAL CUOTA PATRONAL |            |            |            |            |          |  | 42,121.97 |           |           |  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0702                    D.G. DE CULTURA  
 Centro 070203                    BIBLIOTECA PUBLICA

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL     |           |
|-------------|---|--------|------------|------------|------------|------------|------------|----------|--|--|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88 | 5.799.33  |
| Cuerpo 1223 | C.F.S.A.E. (DOCUMENTALISTA)             |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 7.595.36   | 1.680.08   | 808.29     | 246.00     | 1.476.00 |  |  | 27.806.53 | 14.886.60 |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)                 |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 5.817.15   | 1.729.46   | 753.30     | 190.00     | 1.140.00 |  |  | 23.465.55 | 10.786.76 |
| Cuerpo 2216 | C.F.G.M.A.E. (AYUD.ARCHIVO Y BIBLIOTEC) |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 4      | 55.342.56  | 20.088.00  | 6.917.84   | 2.511.00   | 728.00     | 4.368.00 |  |  | 89.955.40 | 49.786.80 |
|             | PLAZAS VACANTES                         | 4      | 55.342.56  | .00        | 6.917.84   | .00        |            |          |  |  | 62.260.40 | 20.421.40 |
| Grupo C1    | SUBGRUPO C1                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 2      | 20.776.32  | 6.543.00   | 3.081.84   | 1.033.34   | 292.00     | 1.752.00 |  |  | 33.478.50 | 16.995.07 |
| Grupo C2    | SUBGRUPO C2                             |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.                 |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 6      | 51.875.28  | 15.528.30  | 8.818.80   | 2.624.87   | 648.00     | 3.888.00 |  |  | 83.383.25 | 45.892.08 |
|             | PLAZAS VACANTES                         | 4      | 34.583.52  | 1.230.24   | 5.879.20   | 206.78     | 96.00      | 576.00   |  |  | 42.571.74 | 13.271.76 |
| Cuerpo 4401 | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA)     |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 8.645.88   | 2.049.15   | 1.469.80   | 348.58     | 96.00      | 576.00   |  |  | 13.185.41 | 7.127.82  |
| Grupo E     | GRUPO E                                 |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 5100 | CUERPO SUBALTERNO DE A.G.               |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                         | 8      | 63.306.24  | 14.776.40  | 10.551.04  | 2.490.66   | 602.00     | 3.612.00 |  |  | 95.338.34 | 53.495.05 |
|             | PLAZAS VACANTES                         | 2      | 15.826.56  | .00        | 2.637.76   | .00        |            |          |  |  | 18.464.32 | 6.056.30  |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0702                      D.G. DE CULTURA  
 Centro 070204                      MUSEO

|                     |                                 | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |     | TOTAL                |              |           |
|---------------------|---------------------------------|--------|------------|------------|------------|------------|------------|----------|--|-----|----------------------|--------------|-----------|
| Grupo A2            | SUBGRUPO A2                     |        |            |            |            |            |            |          |  |     |                      |              |           |
| Cuerpo 2100         | CUERPO GESTION DE A.G.          |        |            |            |            |            |            |          |  |     |                      |              |           |
|                     | PLAZAS VACANTES                 | 2      | 27.671.28  | 1.278.72   | 3.458.92   | 193.48     | 96.00      | 576.00   |  |     |                      | 33.274.40    | 10.210.70 |
| Cuerpo 2202         | C.F.G.M.A.E. (AYUDANTE ARCHIVO) |        |            |            |            |            |            |          |  |     |                      |              |           |
|                     | PLAZAS OCUPADAS                 | 1      | 13.835.64  | 5.524.20   | 1.729.46   | 690.52     | 158.00     | 948.00   |  |     |                      | 22.885.82    | 10.373.52 |
| Grupo C1            | SUBGRUPO C1                     |        |            |            |            |            |            |          |  |     |                      |              |           |
| Cuerpo 3100         | CUERPO ADMINISTRATIVO DE A.G.   |        |            |            |            |            |            |          |  |     |                      |              |           |
|                     | PLAZAS VACANTES                 | 1      | 10.388.16  | .00        | 1.540.92   | .00        |            |          |  |     |                      | 11.929.08    | 3.912.74  |
| Grupo E             | GRUPO E                         |        |            |            |            |            |            |          |  |     |                      |              |           |
| Cuerpo 5100         | CUERPO SUBALTERNO DE A.G.       |        |            |            |            |            |            |          |  |     |                      |              |           |
|                     | PLAZAS OCUPADAS                 | 4      | 31.653.12  | 5.891.88   | 5.275.52   | 961.94     | 242.00     | 1.452.00 |  |     |                      | 45.476.46    | 25.844.28 |
|                     | PLAZAS VACANTES                 | 6      | 47.479.68  | 453.72     | 7.913.28   | 76.06      |            |          |  |     |                      | 55.922.74    | 18.168.90 |
| TOTAL CENTRO        | 070204                          |        | 131,027.88 | 13,148.52  | 19,918.10  | 1,922.00   | 496.00     | 2,976.00 |  |     |                      | 169,488.50   | 68,510.14 |
|                     |                                 |        |            |            |            |            |            |          |  | Y9A | TOTAL CUOTA PATRONAL | 68,510.14    |           |
| TOTAL SERVICIO 0702 |                                 |        | 941,190.12 | 130,436.26 |            | 7,918.00   |            |          |  |     |                      | 647,391.68   |           |
|                     |                                 |        | 186,704.30 |            | 25,840.40  |            | 47,508.00  |          |  |     |                      | 1,339,597.08 |           |
|                     |                                 |        |            |            |            |            |            |          |  | Y9A | TOTAL CUOTA PATRONAL | 647,391.68   |           |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 07                      CULTURA, TURISMO, DEPORTE Y JUVENTUD  
 Servicio 0704                    D.G. DE DEPORTE Y JUVENTUD  
 Centro 070400                  D.G. DE DEPORTE Y JUVENTUD

|             |                                      | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|--------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                          |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.               |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 32.001.60  | 11.085.12  | 3.360.16   | 1.163.92   | 492.00     | 2.952.00 |  |  |       | 51.054.80  | 29.265.96 |
|             | PLAZAS VACANTES                      | 2      | 32.001.60  | 4.310.88   | 3.360.16   | 452.64     | 246.00     | 1.476.00 |  |  |       | 41.847.28  | 11.598.66 |
| Cuerpo 1222 | C.F.S.A.E. (ARQUITECTO)              |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 16.000.80  | 4.310.88   | 1.680.08   | 452.64     | 246.00     | 1.476.00 |  |  |       | 24.166.40  | 14.971.56 |
| Cuerpo 1432 | E.S.C.F.S.A.E .(M.ESP.MED.DEPORTIVA) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 16.000.80  | 4.310.88   | 1.680.08   | 452.64     | 206.00     | 1.236.00 |  |  |       | 23.886.40  | 13.880.40 |
| Grupo A2    | SUBGRUPO A2                          |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.               |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 27.671.28  | 7.646.64   | 3.458.92   | 943.50     | 348.00     | 2.088.00 |  |  |       | 42.156.34  | 25.621.32 |
|             | PLAZAS VACANTES                      | 2      | 27.671.28  | 258.84     | 3.458.92   | 43.58      |            |          |  |  |       | 31.432.62  | 10.210.70 |
| Cuerpo 2239 | C.F.G.M.A.E. (EDUCACION FISICA)      |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                      | 6      | 83.013.84  | 19.083.60  | 10.376.76  | 2.385.46   | 950.00     | 5.700.00 |  |  |       | 121.509.66 | 30.632.10 |
| Grupo C1    | SUBGRUPO C1                          |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.        |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 5      | 51.940.80  | 13.471.08  | 7.704.60   | 2.039.33   | 608.00     | 3.648.00 |  |  |       | 79.411.81  | 43.267.36 |
|             | PLAZAS VACANTES                      | 3      | 31.164.48  | 2.661.12   | 4.622.76   | 390.30     | 146.00     | 876.00   |  |  |       | 39.860.66  | 11.738.22 |
| Grupo C2    | SUBGRUPO C2                          |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.              |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 2      | 17.291.76  | 5.155.23   | 2.939.60   | 871.44     | 228.00     | 1.368.00 |  |  |       | 27.854.03  | 16.010.97 |
|             | PLAZAS VACANTES                      | 3      | 25.937.64  | .00        | 4.409.40   | .00        |            |          |  |  |       | 30.347.04  | 9.953.82  |
| Cuerpo 4401 | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA)  |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                      | 1      | 8.645.88   | 2.460.48   | 1.469.80   | 413.54     | 114.00     | 684.00   |  |  |       | 13.787.70  | 8.062.32  |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                    EDUCACION Y EMPLEO  
 Servicio 0801                 SECRETARIA GENERAL TECNICA  
 Centro 080100                SECRETARIA GENERAL TECNICA

|              |                                   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|--------------|-----------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1     | SUBGRUPO A1                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.            |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 3      | 48.002.40  | 9.398.28   | 5.040.24   | 1.035.98   | 658.00     | 3.948.00  |  |  |       | 68.082.90  | 43.860.36  |
|              | PLAZAS VACANTES                   | 3      | 48.002.40  | 4.926.72   | 5.040.24   | 517.30     | 246.00     | 1.476.00  |  |  |       | 60.208.66  | 17.397.99  |
| Grupo A2     | SUBGRUPO A2                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100  | CUERPO GESTION DE A.G.            |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 2      | 27.671.28  | 7.144.44   | 3.458.92   | 880.74     | 380.00     | 2.280.00  |  |  |       | 41.815.38  | 26.198.88  |
|              | PLAZAS VACANTES                   | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |           |  |  |       | 15.565.10  | 5.105.35   |
| Cuerpo 7216  | C.GESTION SIST.E INFORM.A.ESTADO  |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 1      | 13.835.64  | 5.022.00   | 1.729.46   | 627.75     | 158.00     | 948.00    |  |  |       | 22.320.85  | 5.105.35   |
| Grupo C1     | SUBGRUPO C1                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G.     |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 5      | 51.940.80  | 15.620.52  | 7.704.60   | 2.384.96   | 656.00     | 3.936.00  |  |  |       | 82.242.88  | 44.111.40  |
|              | PLAZAS VACANTES                   | 3      | 31.164.48  | 380.16     | 4.622.76   | 55.76      |            |           |  |  |       | 36.223.16  | 11.738.22  |
| Cuerpo 3207  | C.AY.F.A.E. (TECNICO INFORMATICO) |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 2      | 20.776.32  | 5.702.40   | 3.081.84   | 836.36     | 292.00     | 1.752.00  |  |  |       | 32.440.92  | 15.916.80  |
| Grupo C2     | SUBGRUPO C2                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.           |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 8      | 69.167.04  | 19.995.39  | 11.758.40  | 3.376.79   | 780.00     | 4.680.00  |  |  |       | 109.757.62 | 56.839.50  |
|              | PLAZAS VACANTES                   | 4      | 34.583.52  | 776.52     | 5.879.20   | 130.72     |            |           |  |  |       | 41.369.96  | 13.271.76  |
| Grupo E      | GRUPO E                           |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.         |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 6      | 47.479.68  | 11.985.12  | 7.913.28   | 2.013.76   | 422.00     | 2.532.00  |  |  |       | 72.345.84  | 34.843.45  |
| TOTAL CENTRO | 080100                            |        | 406,459.20 | 80,951.55  | 57,958.40  | 11,860.12  | 3,592.00   | 21,552.00 |  |  |       | 582,373.27 | 274,389.06 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 08                    EDUCACION Y EMPLEO  
 Servicio 0801                 SECRETARIA GENERAL TECNICA  
 Centro 080100                SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU                     | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL      |
|--------|------------|--------------------------------|------------|------------|------------|--|--|--|------------|
|        | CD0        | COMPLEM. DISPONIBILIDAD        |            |            |            |  |  |  | 8,242.00   |
|        | CF0        | COMPLEM. FESTIVOS              |            |            |            |  |  |  | 1,796.97   |
|        | CGR        | GRATIFICACI.SERVICIOS EXTRAORD |            |            |            |  |  |  | 8,611.00   |
|        | CH2        | HORAS EXTRAORDINARIAS          |            |            |            |  |  |  | 2,361.00   |
|        | CN0        | COMPLEM. NOCTURNIDAD           |            |            |            |  |  |  | 7,084.00   |
|        | Y9A        | TOTAL CUOTA PATRONAL           |            |            |            |  |  |  | 274,389.06 |

|                |      |            |           |           |  |  |  |  |            |
|----------------|------|------------|-----------|-----------|--|--|--|--|------------|
| TOTAL SERVICIO | 0801 | 406,459.20 | 57,958.40 | 3,592.00  |  |  |  |  | 274,389.06 |
|                |      | 80,951.55  | 11,860.12 | 21,552.00 |  |  |  |  | 582,373.27 |

|     |                                |            |
|-----|--------------------------------|------------|
| CD0 | COMPLEM. DISPONIBILIDAD        | 8,242.00   |
| CF0 | COMPLEM. FESTIVOS              | 1,796.97   |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 8,611.00   |
| CH2 | HORAS EXTRAORDINARIAS          | 2,361.00   |
| CN0 | COMPLEM. NOCTURNIDAD           | 7,084.00   |
| Y9A | TOTAL CUOTA PATRONAL           | 274,389.06 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                      EDUCACION Y EMPLEO  
 Servicio 0804                    D.G. DE GESTION EDUCATIVA  
 Centro 080400                  D.G. DE GESTION EDUCATIVA

|              |   | SUELDO | ANTIGUEDAD   | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |            |  |  | TOTAL |            |           |
|--------------|---|--------|--------------|------------|------------|------------|------------|------------|--|--|-------|------------|-----------|
| Grupo A1     | SUBGRUPO A1                             |        |              |            |            |            |            |            |  |  |       |            |           |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.                  |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS OCUPADAS                         | 4      | 64.003.20    | 12.753.00  | 6.720.32   | 1.409.36   | 682.00     | 4.092.00   |  |  |       | 89.659.88  | 41.371.86 |
|              | PLAZAS VACANTES                         | 3      | 48.002.40    | 6.774.24   | 5.040.24   | 711.30     | 452.00     | 2.712.00   |  |  |       | 63.692.18  | 17.397.99 |
| Cuerpo 1429  | E.S.C.F.S.A.E. (M.ESP.M.TRABAJO)        |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS VACANTES                         | 1      | 16.000.80    | .00        | 1.680.08   | .00        |            |            |  |  |       | 17.680.88  | 5.799.33  |
| Cuerpo 6215  | PROFESORES DE ENSEÑANZA SECUNDARIA      |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80    | 7.390.08   | 1.680.08   | 775.96     | 246.00     | 1.476.00   |  |  |       | 27.568.92  | 5.799.33  |
| Grupo A2     | SUBGRUPO A2                             |        |              |            |            |            |            |            |  |  |       |            |           |
| Cuerpo 2100  | CUERPO GESTION DE A.G.                  |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS OCUPADAS                         | 4      | 55.342.56    | 13.466.88  | 6.917.84   | 1.747.00   | 728.00     | 4.368.00   |  |  |       | 82.570.28  | 53.902.20 |
|              | PLAZAS VACANTES                         | 1      | 13.835.64    | .00        | 1.729.46   | .00        |            |            |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2200  | CUERPO FAC. GRADO MEDIO DE A.E.         |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS VACANTES                         | 1      | 13.835.64    | .00        | 1.729.46   | .00        |            |            |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2215  | C.F.G.M.A.E. (EDUCADOR)                 |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS OCUPADAS                         | 6      | 83.013.84    | 32.198.13  | 10.376.76  | 4.073.36   | 1.108.00   | 6.648.00   |  |  |       | 137.418.09 | 74.358.33 |
|              | PLAZAS VACANTES                         | 8      | 110.685.12   | 6.847.20   | 13.835.68  | 972.64     | 524.00     | 3.144.00   |  |  |       | 136.008.64 | 40.842.80 |
| Cuerpo 2216  | C.F.G.M.A.E. (AYUD.ARCHIVO Y BIBLIOTEC) |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS VACANTES                         | 1      | 13.835.64    | 2.381.28   | 1.729.46   | 296.56     |            |            |  |  |       | 18.242.94  | 5.105.35  |
| Cuerpo 2401  | E.S.C.F.G.M.A.E. (ENFERMERO/A)          |        |              |            |            |            |            |            |  |  |       |            |           |
|              | PLAZAS OCUPADAS                         | 2      | 27.671.28    | 13.057.20  | 3.458.92   | 1.632.16   | 380.00     | 2.280.00   |  |  |       | 48.479.56  | 21.641.52 |
|              | PLAZAS VACANTES                         | 2      | 27.671.28    | 2.008.80   | 3.458.92   | 251.10     | 158.00     | 948.00     |  |  |       | 34.496.10  | 10.210.70 |
| TOTAL CENTRO | 080400                                  |        | 3,133,657.44 |            | 474,585.50 | 76,993.97  | 25,518.00  | 153,108.00 |  |  |       | *****      | *****     |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                      EDUCACION Y EMPLEO  
 Servicio 0804                    D.G. DE GESTION EDUCATIVA  
 Centro 080400                  D.G. DE GESTION EDUCATIVA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo A2                      SUBGRUPO A2

Cuerpo 2404                  E.S.C.F.G.M.A.E. (FISIOTERAPEUTA)

|                 |   |           |          |          |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 2 | 27.671.28 | 8.914.05 | 3.458.92 | 1.129.94 | 348.00 | 2.088.00 |  |  |  | 43.610.19 | 21.633.60 |
| PLAZAS VACANTES | 4 | 55.342.56 | 4.519.80 | 6.917.84 | 564.98   | 474.00 | 2.844.00 |  |  |  | 70.663.18 | 20.421.40 |

Grupo C1                      SUBGRUPO C1

Cuerpo 3100                  CUERPO ADMINISTRATIVO DE A.G.

|                 |    |            |           |           |           |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 25 | 259.704.00 | 69.599.40 | 38.523.00 | 10.627.87 | 3.452.00 | 20.712.00 |  |  |  | 402.618.27 | 208.432.33 |
| PLAZAS VACANTES | 7  | 72.717.12  | 1.779.48  | 10.786.44 | 266.60    | 122.00   | 732.00    |  |  |  | 86.403.64  | 27.389.18  |

Cuerpo 3213                  C.AY.F.A.E. (EDUCACION INFANTIL)

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 29 | 301.256.64 | 59.619.84 | 44.686.68 | 8.930.96 | 3.240.00 | 19.440.00 |  |  |  | 437.174.12 | 226.807.78 |
| PLAZAS VACANTES | 24 | 249.315.84 | 17.624.88 | 36.982.08 | 2.596.22 | 1.096.00 | 6.576.00  |  |  |  | 314.191.02 | 93.905.76  |

Cuerpo 3214                  C.AY.F.A.E. (AYUDANTE TECNICO EDUCATIV)

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 22 | 228.539.52 | 49.871.52 | 33.900.24 | 7.721.06 | 2.506.00 | 15.036.00 |  |  |  | 337.574.34 | 176.211.84 |
| PLAZAS VACANTES | 14 | 145.434.24 | 15.769.08 | 21.572.88 | 2.364.24 | 976.00   | 5.856.00  |  |  |  | 191.972.44 | 54.778.36  |

Grupo C2                      SUBGRUPO C2

Cuerpo 4100                  CUERPO AUXILIAR DE A.G.

|                 |    |            |           |           |           |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 36 | 311.251.68 | 65.521.59 | 52.912.80 | 10.859.30 | 3.122.00 | 18.732.00 |  |  |  | 462.399.37 | 207.002.02 |
| PLAZAS VACANTES | 35 | 302.605.80 | 12.292.20 | 51.443.00 | 2.046.92  | 630.00   | 3.780.00  |  |  |  | 372.797.92 | 116.127.90 |

Cuerpo 4200                  CUERPO AUX. FACULTATIVO DE A.E.

|                 |   |           |          |          |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 2 | 17.291.76 | 7.161.24 | 2.939.60 | 1.220.00 | 210.00 | 1.260.00 |  |  |  | 30.082.60 | 15.322.68 |
|-----------------|---|-----------|----------|----------|----------|--------|----------|--|--|--|-----------|-----------|

Grupo E                      GRUPO E

Cuerpo 5100                  CUERPO SUBALTERNO DE A.G.

|                 |    |            |           |           |           |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 54 | 427.317.12 | 90.259.36 | 71.219.52 | 15.128.86 | 4.352.00 | 26.112.00 |  |  |  | 634.388.86 | 338.900.76 |
| PLAZAS VACANTES | 30 | 237.398.40 | 7.664.28  | 39.566.40 | 1.277.82  | 636.00   | 3.816.00  |  |  |  | 290.358.90 | 90.844.50  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 08                    EDUCACION Y EMPLEO  
 Servicio 0804                D.G. DE GESTION EDUCATIVA  
 Centro 080400                D.G. DE GESTION EDUCATIVA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo E

GRUPO E

Cuerpo 5203                    C.OFICIOS A.E. (TELEFONISTA)

| PLAZAS OCUPADAS | 1 | 7.913.28 | 2.338.56 | 1.318.88 | 389.76 | 76.00 | 456.00 |  |  |  | 12.492.48 | 6.451.08 |
|-----------------|---|----------|----------|----------|--------|-------|--------|--|--|--|-----------|----------|
|-----------------|---|----------|----------|----------|--------|-------|--------|--|--|--|-----------|----------|

509,812.09

XXX INC. M. SALARIAL Y CARRERA PRO                    4,590,000.00

Y9A TOTAL CUOTA PATRONAL                                    1,890,869.30

|                |      |              |            |           |           |            |  |  |  |  |              |  |
|----------------|------|--------------|------------|-----------|-----------|------------|--|--|--|--|--------------|--|
| TOTAL SERVICIO | 0804 | 3,133,657.44 | 474,585.50 |           | 25,518.00 |            |  |  |  |  | 1,890,869.30 |  |
|                |      | 509,812.09   |            | 76,993.97 |           | 153,108.00 |  |  |  |  | 4,373,675.00 |  |

XXX INC. M. SALARIAL Y CARRERA PRO                    4,590,000.00

Y9A TOTAL CUOTA PATRONAL                                    1,890,869.30



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                      EDUCACION Y EMPLEO  
 Servicio 0805                    D.G. DE FORMACIÓN PROFESIONAL  
 Centro 080500                  D.G. DE FORMACION PROFESIONAL

|             |                                    | SUELDO | ANTIGUEDAD        | P.EXTRA SU | P.EXTRA AN       | P.EXTRA.CA       | COMP.CARRE      |                  |  |  | TOTAL |                   |                   |
|-------------|------------------------------------|--------|-------------------|------------|------------------|------------------|-----------------|------------------|--|--|-------|-------------------|-------------------|
| Grupo A1    | SUBGRUPO A1                        |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80         | 6.825.56   | 1.680.08         | 743.63           | 246.00          | 1.476.00         |  |  |       | 26.972.07         | 14.886.60         |
|             | PLAZAS VACANTES                    | 6      | 96.004.80         | 7.892.28   | 10.080.48        | 838.72           | 658.00          | 3.948.00         |  |  |       | 119.422.28        | 34.795.98         |
| Cuerpo 1232 | C.F.S.A.E. (PROFESOR SECUNDARIA)   |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80         | 517.68     | 1.680.08         | 87.14            |                 |                  |  |  |       | 18.285.70         | 10.558.80         |
|             | PLAZAS VACANTES                    | 1      | 16.000.80         | .00        | 1.680.08         | .00              |                 |                  |  |  |       | 17.680.88         | 5.799.33          |
| Cuerpo 6215 | PROFESORES DE ENSEÑANZA SECUNDARIA |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 3      | 48.002.40         | 13.783.08  | 5.040.24         | 1.483.48         | 658.00          | 3.948.00         |  |  |       | 72.915.20         | 24.266.22         |
| Grupo A2    | SUBGRUPO A2                        |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64         | 3.515.40   | 1.729.46         | 439.42           | 190.00          | 1.140.00         |  |  |       | 20.849.92         | 12.934.08         |
|             | PLAZAS VACANTES                    | 8      | 110.685.12        | 7.514.76   | 13.835.68        | 1.008.82         | 494.00          | 2.964.00         |  |  |       | 136.502.38        | 40.842.80         |
| Cuerpo 2200 | CUERPO FAC. GRADO MEDIO DE A.E.    |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 2      | 27.671.28         | 11.550.60  | 3.458.92         | 1.443.82         | 380.00          | 2.280.00         |  |  |       | 46.784.62         | 25.657.92         |
| Cuerpo 2238 | C.F.G.M.A.E. (EMPLEO)              |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 2      | 27.671.28         | 9.075.66   | 3.458.92         | 1.106.13         | 380.00          | 2.280.00         |  |  |       | 43.971.99         | 23.575.34         |
| Cuerpo 7225 | PROFESORES TCOS.FORM.PROF.         |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80         | 5.249.28   | 1.680.08         | 631.52           | 190.00          | 1.140.00         |  |  |       | 24.891.68         | 5.105.35          |
| Grupo C1    | SUBGRUPO C1                        |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.      |        |                   |            |                  |                  |                 |                  |  |  |       |                   |                   |
|             | PLAZAS OCUPADAS                    | 4      | 41.552.64         | 6.131.16   | 6.163.68         | 949.71           | 364.00          | 2.184.00         |  |  |       | 57.345.19         | 30.192.38         |
|             | PLAZAS VACANTES                    | 1      | 10.388.16         | 258.84     | 1.540.92         | 43.58            |                 |                  |  |  |       | 12.231.50         | 3.912.74          |
|             | <b>TOTAL CENTRO 080500</b>         |        | <b>498,870.48</b> |            | <b>62,015.38</b> | <b>10,170.63</b> | <b>3,936.00</b> | <b>23,616.00</b> |  |  |       | <b>679,175.95</b> | <b>270,082.77</b> |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                      EDUCACION Y EMPLEO  
 Servicio 0807                    D.G. DE INNOVACION Y ORDEN. EDUCATIVA  
 Centro 080700                  D.G. DE INNOVACION Y ORDENACIÓN EDUCA

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL     |           |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 8.200.20   | 3.360.16   | 871.07     | 492.00     | 2.952.00 |  |  | 47.877.03 | 29.773.20 |
|             | PLAZAS VACANTES                    | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88 | 5.799.33  |
| Cuerpo 1232 | C.F.S.A.E. (PROFESOR SECUNDARIA)   |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                    | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |          |  |  | 35.361.76 | 11.598.66 |
| Cuerpo 6215 | PROFESORES DE ENSEÑANZA SECUNDARIA |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 32.001.60  | 11.085.12  | 3.360.16   | 1.163.94   | 452.00     | 2.712.00 |  |  | 50.774.82 | 11.598.66 |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 2.022.84   | 1.729.46   | 285.80     | 122.00     | 732.00   |  |  | 18.727.74 | 12.325.08 |
|             | PLAZAS VACANTES                    | 4      | 55.342.56  | 2.662.56   | 6.917.84   | 379.96     | 158.00     | 948.00   |  |  | 66.408.92 | 20.421.40 |
| Cuerpo 2215 | C.F.G.M.A.E. (EDUCADOR)            |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 2      | 27.671.28  | 7.030.80   | 3.458.92   | 878.84     | 380.00     | 2.280.00 |  |  | 41.699.84 | 25.073.88 |
| Cuerpo 2401 | E.S.C.F.G.M.A.E. (ENFERMERO/A)     |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 4.770.90   | 1.729.46   | 596.36     | 190.00     | 1.140.00 |  |  | 22.262.36 | 10.630.86 |
| Cuerpo 2404 | E.S.C.F.G.M.A.E. (FISIOTERAPEUTA)  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 6.528.60   | 1.729.46   | 816.08     | 190.00     | 1.140.00 |  |  | 24.239.78 | 11.490.96 |
| Cuerpo 7227 |                                    |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 1      | 13.835.64  | 2.008.80   | 1.729.46   | 251.10     | 190.00     | 1.140.00 |  |  | 19.155.00 | 12.119.28 |
| Grupo C1    | SUBGRUPO C1                        |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.      |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                    | 3      | 31.164.48  | 8.274.60   | 4.622.76   | 1.252.88   | 438.00     | 2.628.00 |  |  | 48.380.72 | 24.511.80 |
|             | PLAZAS VACANTES                    | 2      | 20.776.32  | 380.16     | 3.081.84   | 55.76      |            |          |  |  | 24.294.08 | 7.825.48  |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 08                    EDUCACION Y EMPLEO  
 Servicio 0808                 D.G. DE EMPLEO  
 Centro 080800                D.G. DE EMPLEO

|             |  | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|--|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                 |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 3      | 48.002.40  | 19.303.64  | 5.040.24   | 2.094.01   | 698.00     | 4.188.00 |  |  |       | 79.326.29  | 44.496.74 |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | 3.079.20   | 1.680.08   | 323.32     | 246.00     | 1.476.00 |  |  |       | 22.805.40  | 5.799.33  |
| Cuerpo 1244 | C.F.S.A.E. (TCO. SUP. EN ACCION EXTERI |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 4.926.72   | 1.680.08   | 517.30     | 246.00     | 1.476.00 |  |  |       | 24.846.90  | 14.886.60 |
| Grupo A2    | SUBGRUPO A2                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                 |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 3      | 41.506.92  | 16.865.55  | 5.188.38   | 2.134.35   | 570.00     | 3.420.00 |  |  |       | 69.685.20  | 40.168.87 |
|             | PLAZAS VACANTES                        | 12     | 166.027.68 | 14.012.64  | 20.753.52  | 1.716.62   | 538.00     | 3.228.00 |  |  |       | 206.276.46 | 61.264.20 |
| Cuerpo 2238 | C.F.G.M.A.E. (EMPLEO)                  |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 6      | 83.013.84  | 22.743.60  | 10.376.76  | 2.906.87   | 1.076.00   | 6.456.00 |  |  |       | 126.573.07 | 60.193.24 |
|             | PLAZAS VACANTES                        | 4      | 55.342.56  | 3.734.64   | 6.917.84   | 510.66     | 234.00     | 1.404.00 |  |  |       | 68.143.70  | 20.421.40 |
| Grupo C1    | SUBGRUPO C1                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.          |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 3      | 31.164.48  | 10.064.88  | 4.622.76   | 1.550.84   | 438.00     | 2.628.00 |  |  |       | 50.468.96  | 24.377.16 |
|             | PLAZAS VACANTES                        | 4      | 41.552.64  | 2.175.84   | 6.163.68   | 341.56     | 114.00     | 684.00   |  |  |       | 51.031.72  | 15.650.96 |
| Grupo C2    | SUBGRUPO C2                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.                |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 3      | 25.937.64  | 7.011.75   | 4.409.40   | 1.197.82   | 304.00     | 1.824.00 |  |  |       | 40.684.61  | 17.939.82 |
|             | PLAZAS VACANTES                        | 9      | 77.812.92  | 7.119.60   | 13.228.20  | 1.197.84   | 342.00     | 2.052.00 |  |  |       | 101.752.56 | 29.861.46 |
| Grupo E     | GRUPO E                                |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 5100 | CUERPO SUBALTERNO DE A.G.              |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 2      | 15.826.56  | 3.766.68   | 2.637.76   | 628.22     | 166.00     | 996.00   |  |  |       | 24.021.22  | 12.594.00 |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0901                      SECRETARIA GENERAL TECNICA  
 Centro 090101                      SECRETARÍA GENERAL TÉCNICA. SERVICIOS

|             |                                 | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|---------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                     |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.          |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 1      | 16.000.80  | 4.061.00   | 1.680.08   | 486.37     | 246.00     | 1.476.00 |  |  |       | 23.950.25  | 14.886.60 |
|             | PLAZAS VACANTES                 | 6      | 96.004.80  | 9.237.60   | 10.080.48  | 969.94     | 492.00     | 2.952.00 |  |  |       | 119.736.82 | 34.795.98 |
| Grupo A2    | SUBGRUPO A2                     |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.          |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 3      | 41.506.92  | 9.322.65   | 5.188.38   | 1.309.02   | 570.00     | 3.420.00 |  |  |       | 61.316.97  | 39.392.68 |
| Cuerpo 2205 | C.F.G.M.A.E. (ING.TCO.AGRICOLA) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 1      | 13.835.64  | 6.528.60   | 1.729.46   | 816.08     | 190.00     | 1.140.00 |  |  |       | 24.239.78  | 13.171.56 |
| Grupo C1    | SUBGRUPO C1                     |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.   |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 7      | 72.717.12  | 24.942.00  | 10.786.44  | 3.838.36   | 1.022.00   | 6.132.00 |  |  |       | 119.437.92 | 59.835.50 |
|             | PLAZAS VACANTES                 | 3      | 31.164.48  | 3.067.08   | 4.622.76   | 474.46     | 218.00     | 1.308.00 |  |  |       | 40.854.78  | 11.738.22 |
| Cuerpo 3201 | C.AY.F.A.E. (DELINEANTE)        |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 1      | 10.388.16  | 760.32     | 1.540.92   | 111.52     |            |          |  |  |       | 12.800.92  | 7.452.60  |
| Grupo C2    | SUBGRUPO C2                     |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.         |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 5      | 43.229.40  | 9.814.35   | 7.349.00   | 1.655.70   | 456.00     | 2.736.00 |  |  |       | 65.240.45  | 38.427.34 |
|             | PLAZAS VACANTES                 | 5      | 43.229.40  | 776.52     | 7.349.00   | 130.74     |            |          |  |  |       | 51.485.66  | 16.589.70 |
| Cuerpo 4200 | CUERPO AUX. FACULTATIVO DE A.E. |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 1      | 8.645.88   | 2.762.46   | 1.469.80   | 478.89     | 114.00     | 684.00   |  |  |       | 14.155.03  | 3.317.94  |
| Cuerpo 4201 | C.A.F.A.E. (MECANICO-CONDUCTOR) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                 | 1      | 8.645.88   | 3.019.80   | 1.469.80   | 522.86     | 114.00     | 684.00   |  |  |       | 14.456.34  | 3.317.94  |
|             | PLAZAS VACANTES                 | 2      | 17.291.76  | 258.84     | 2.939.60   | 43.58      |            |          |  |  |       | 20.533.78  | 6.635.88  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0901                    SECRETARIA GENERAL TECNICA  
 Centro 090101                  SECRETARÍA GENERAL TÉCNICA. SERVICIOS

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo C2                      SUBGRUPO C2

Cuerpo 4210                  C.AUX.F.A.E. (CONDUCTOR)

|                 |   |           |           |           |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|-----------|-----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 7 | 60.521.16 | 12.640.02 | 10.288.60 | 2.135.00 | 780.00 | 4.680.00 |  |  |  | 91.044.78 | 23.225.58 |
| PLAZAS VACANTES | 3 | 25.937.64 | 517.68    | 4.409.40  | 87.14    | 96.00  | 576.00   |  |  |  | 31.623.86 | 9.953.82  |

Grupo E                      GRUPO E

Cuerpo 5100                  CUERPO SUBALTERNO DE A.G.

|                 |   |          |        |          |       |  |  |  |  |  |          |          |
|-----------------|---|----------|--------|----------|-------|--|--|--|--|--|----------|----------|
| PLAZAS VACANTES | 1 | 7.913.28 | 194.88 | 1.318.88 | 32.48 |  |  |  |  |  | 9.459.52 | 3.028.15 |
|-----------------|---|----------|--------|----------|-------|--|--|--|--|--|----------|----------|

|              |        |            |           |           |           |          |           |  |  |  |            |            |
|--------------|--------|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| TOTAL CENTRO | 090101 | 497,032.32 | 87,903.80 | 72,222.60 | 13,092.14 | 4,298.00 | 25,788.00 |  |  |  | 700,336.86 | 285,769.49 |
|--------------|--------|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|

CD0 COMPLEM. DISPONIBILIDAD                      6,317.00  
 CGR GRATIFICACI.SERVICIOS EXTRAORD            14,520.00  
 CH2 HORAS EXTRAORDINARIAS                      32,705.00  
 CPM SERVIC.CONDUCTOR.PARQUE MOVIL            37,441.00  
 Y9A TOTAL CUOTA PATRONAL                      285,769.49

|                |      |            |           |           |           |          |           |  |  |  |            |            |
|----------------|------|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| TOTAL SERVICIO | 0901 | 497,032.32 | 87,903.80 | 72,222.60 | 13,092.14 | 4,298.00 | 25,788.00 |  |  |  | 700,336.86 | 285,769.49 |
|----------------|------|------------|-----------|-----------|-----------|----------|-----------|--|--|--|------------|------------|

CD0 COMPLEM. DISPONIBILIDAD                      6,317.00  
 CGR GRATIFICACI.SERVICIOS EXTRAORD            14,520.00  
 CH2 HORAS EXTRAORDINARIAS                      32,705.00  
 CPM SERVIC.CONDUCTOR.PARQUE MOVIL            37,441.00  
 Y9A TOTAL CUOTA PATRONAL                      285,769.49



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0902                    D.G. DE INFRAESTRUCTURAS  
 Centro 090200                  D.G. DE INFRAESTRUCTURAS

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|---|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 8.313.84   | 3.360.16   | 872.95     | 492.00     | 2.952.00 |  |  |       | 47.992.55  | 29.773.20 |
|             | PLAZAS VACANTES                         | 1      | 16.000.80  | 615.84     | 1.680.08   | 64.66      |            |          |  |  |       | 18.361.38  | 5.799.33  |
| Cuerpo 1203 | C.F.S.A.E. (INGENIERO CAMINOS, CANALES) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 10.007.40  | 3.360.16   | 1.066.93   | 492.00     | 2.952.00 |  |  |       | 49.880.09  | 29.943.12 |
|             | PLAZAS VACANTES                         | 3      | 48.002.40  | 3.695.04   | 5.040.24   | 387.98     |            |          |  |  |       | 57.125.66  | 17.397.99 |
| Cuerpo 1238 | C.F.S.A.E. (GEOLOGO)                    |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 4.310.88   | 1.680.08   | 452.64     | 246.00     | 1.476.00 |  |  |       | 24.166.40  | 14.595.26 |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 1      | 13.835.64  | 5.524.20   | 1.729.46   | 690.52     | 190.00     | 1.140.00 |  |  |       | 23.109.82  | 14.217.24 |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2208 | C.F.G.M.A.E. (ING.TCO.OBRAS PUBLICAS)   |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 5      | 69.178.20  | 15.066.00  | 8.647.30   | 1.914.66   | 728.00     | 4.368.00 |  |  |       | 99.902.16  | 65.346.36 |
| Cuerpo 2217 | C.F.G.M.A.E. (TOPOGRAFO)                |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |
| Grupo C1    | SUBGRUPO C1                             |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 7      | 72.717.12  | 16.682.04  | 10.786.44  | 2.587.68   | 730.00     | 4.380.00 |  |  |       | 107.883.28 | 58.335.16 |
|             | PLAZAS VACANTES                         | 1      | 10.388.16  | 760.32     | 1.540.92   | 111.52     | 122.00     | 732.00   |  |  |       | 13.654.92  | 3.912.74  |
| Cuerpo 3201 | C.AY.F.A.E. (DELINEANTE)                |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                         | 1      | 10.388.16  | 1.536.84   | 1.540.92   | 242.22     |            |          |  |  |       | 13.708.14  | 7.691.04  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0902                    D.G. DE INFRAESTRUCTURAS  
 Centro 090200                  D.G. DE INFRAESTRUCTURAS

|                     |                                     | SUELDO | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |  |
|---------------------|-------------------------------------|--------|--------------------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|--|
| Grupo C2            | SUBGRUPO C2                         |        |                          |            |            |            |            |           |  |  |       |            |            |  |
| Cuerpo 4100         | CUERPO AUXILIAR DE A.G.             |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS OCUPADAS                     | 4      | 34.583.52                | 8.525.52   | 5.879.20   | 1.418.64   | 456.00     | 2.736.00  |  |  |       | 53.598.88  | 31.000.92  |  |
|                     | PLAZAS VACANTES                     | 5      | 43.229.40                | 3.434.88   | 7.349.00   | 575.94     | 248.00     | 1.488.00  |  |  |       | 56.325.22  | 16.589.70  |  |
| Cuerpo 4201         | C.A.F.A.E. (MECANICO-CONDUCTOR)     |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS VACANTES                     | 2      | 17.291.76                | 258.84     | 2.939.60   | 43.58      |            |           |  |  |       | 20.533.78  | 6.635.88   |  |
| Cuerpo 4202         | C.A.F.A.E. (OFICIAL MEC.-CONDUCTOR) |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS VACANTES                     | 1      | 8.645.88                 | .00        | 1.469.80   | .00        |            |           |  |  |       | 10.115.68  | 3.317.94   |  |
| Cuerpo 4203         | C.A.F.A.E. (OFICIAL MAQUINISTA)     |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS VACANTES                     | 2      | 17.291.76                | 2.070.72   | 2.939.60   | 348.58     | 192.00     | 1.152.00  |  |  |       | 23.994.66  | 6.635.88   |  |
| Cuerpo 4204         | C.A.F.A.E. (AUXILIAR LABORATORIO)   |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS VACANTES                     | 1      | 8.645.88                 | 453.72     | 1.469.80   | 76.06      |            |           |  |  |       | 10.645.46  | 3.317.94   |  |
| Cuerpo 4401         | E.S.C.A.F.A.E. (AUX. DE ENFERMERIA) |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS OCUPADAS                     | 1      | 8.645.88                 | 2.976.66   | 1.469.80   | 501.07     | 114.00     | 684.00    |  |  |       | 14.391.41  | 7.343.76   |  |
| Grupo E             | GRUPO E                             |        |                          |            |            |            |            |           |  |  |       |            |            |  |
| Cuerpo 5100         | CUERPO SUBALTERNO DE A.G.           |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS OCUPADAS                     | 1      | 7.913.28                 | 1.364.16   | 1.318.88   | 227.36     | 90.00      | 540.00    |  |  |       | 11.453.68  | 6.163.56   |  |
| Cuerpo 5201         | C.OFICIOS A.E. (OPERARIO)           |        |                          |            |            |            |            |           |  |  |       |            |            |  |
|                     | PLAZAS VACANTES                     | 2      | 15.826.56                | .00        | 2.637.76   | .00        |            |           |  |  |       | 18.464.32  | 6.056.30   |  |
| TOTAL CENTRO        | 090200                              |        | 510,259.68               | 85,596.90  | 70,298.12  | 11,582.99  | 4,100.00   | 24,600.00 |  |  |       | 706,437.69 | 344,284.02 |  |
|                     |                                     |        | Y9A TOTAL CUOTA PATRONAL |            |            |            |            |           |  |  |       |            | 344,284.02 |  |
| TOTAL SERVICIO 0902 |                                     |        | 510,259.68               |            | 70,298.12  |            | 4,100.00   |           |  |  |       |            | 344,284.02 |  |
|                     |                                     |        |                          | 85,596.90  |            | 11,582.99  |            | 24,600.00 |  |  |       | 706,437.69 |            |  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

| RELACION DE EMPLEO |      | FUNCIONARIO CARRERA                    |            |
|--------------------|------|--|------------|
| Consejeria         | 09   | POLITICA LOCAL, INFRAEST. Y LUCHA CONI |            |
| Servicio           | 0902 | D.G. DE INFRAESTRUCTURAS               |            |
|                    | Y9A  | TOTAL CUOTA PATRONAL                   | 344,284.02 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0903                    D.G. DE POLITICA LOCAL Y LUCHA CONTRA  
 Centro 090300                  D.G. DE POLITICA LOCAL Y LUCHA CONTRA

|             |  | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL     |           |
|-------------|--|--------|------------|------------|------------|------------|------------|----------|--|--|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                            |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                 |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                        | 2      | 32.001.60  | 6.774.24   | 3.360.16   | 711.28     | 206.00     | 1.236.00 |  |  | 44.289.28 | 29.323.68 |
|             | PLAZAS VACANTES                        | 2      | 32.001.60  | 3.079.20   | 3.360.16   | 323.32     | 206.00     | 1.236.00 |  |  | 40.206.28 | 11.598.66 |
| Cuerpo 1202 | C.F.S.A.E. (VETERINARIO)               |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 7.390.08   | 1.680.08   | 775.96     | 246.00     | 1.476.00 |  |  | 27.568.92 | 14.886.60 |
| Cuerpo 1222 | C.F.S.A.E. (ARQUITECTO)                |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | 1.231.68   | 1.680.08   | 129.32     |            |          |  |  | 19.041.88 | 5.799.33  |
| Cuerpo 6107 | ESC.FUN.ADMON.LOCAL-SUBESC.SECR.INTERV |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 4.721.44   | 1.680.08   | 517.30     | 246.00     | 1.476.00 |  |  | 24.641.62 | 14.886.60 |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  | 17.680.88 | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                            |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                 |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                        | 2      | 27.671.28  | .00        | 3.458.92   | .00        |            |          |  |  | 31.130.20 | 10.210.70 |
| Cuerpo 2204 | C.F.G.M.A.E. (ARQUITECTO TCO)          |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 2.511.00   | 1.729.46   | 313.88     | 190.00     | 1.140.00 |  |  | 19.719.98 | 14.084.28 |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  | 15.565.10 | 5.105.35  |
| Cuerpo 2208 | C.F.G.M.A.E. (ING.TCO.OBRAS PUBLICAS)  |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | 1.506.60   | 1.729.46   | 188.32     | 158.00     | 948.00   |  |  | 18.366.02 | 5.105.35  |
| Grupo C1    | SUBGRUPO C1                            |        |            |            |            |            |            |          |  |  |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.          |        |            |            |            |            |            |          |  |  |           |           |
|             | PLAZAS OCUPADAS                        | 6      | 62.328.96  | 15.498.00  | 9.245.52   | 2.295.68   | 560.00     | 3.360.00 |  |  | 93.288.16 | 47.684.72 |
|             | PLAZAS VACANTES                        | 1      | 10.388.16  | .00        | 1.540.92   | .00        |            |          |  |  | 11.929.08 | 3.912.74  |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0904                    D.G. DE URBANISMO Y VIVIENDA  
 Centro 090400                  D.G. DE URBANISMO Y VIVIENDA

|             |   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |           |           |
|-------------|---|--------|------------|------------|------------|------------|------------|----------|--|--|-------|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                             |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                  |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 2      | 32.001.60  | 11.549.24  | 3.360.16   | 1.239.83   | 492.00     | 2.952.00 |  |  |       | 51.594.83 | 29.773.20 |
|             | PLAZAS VACANTES                         | 2      | 32.001.60  | 3.695.04   | 3.360.16   | 387.98     | 246.00     | 1.476.00 |  |  |       | 41.166.78 | 11.598.66 |
| Cuerpo 1222 | C.F.S.A.E. (ARQUITECTO)                 |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 3      | 48.002.40  | 17.859.36  | 5.040.24   | 1.875.24   | 698.00     | 4.188.00 |  |  |       | 77.663.24 | 44.914.68 |
|             | PLAZAS VACANTES                         | 5      | 80.004.00  | 615.84     | 8.400.40   | 64.66      |            |          |  |  |       | 89.084.90 | 28.996.65 |
| Cuerpo 1240 | C.F.S.A.E. (INGENIERO MINAS)            |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 4.670.12   | 1.680.08   | 517.30     | 206.00     | 1.236.00 |  |  |       | 24.310.30 | 5.799.33  |
| Cuerpo 1246 | C.F.S.A.E. (INGENIERO GEODESIA Y CARTO) |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 1      | 16.000.80  | 3.079.20   | 1.680.08   | 323.32     | 246.00     | 1.476.00 |  |  |       | 22.805.40 | 12.794.40 |
| Grupo A2    | SUBGRUPO A2                             |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                  |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 2      | 27.671.28  | 8.673.48   | 3.458.92   | 1.108.90   | 312.00     | 1.872.00 |  |  |       | 43.096.58 | 24.519.12 |
|             | PLAZAS VACANTES                         | 2      | 27.671.28  | 380.16     | 3.458.92   | 55.76      |            |          |  |  |       | 31.566.12 | 10.210.70 |
| Cuerpo 2203 | C.F.G.M.A.E. (TCO.INF. E INFORMATICA)   |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                         | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10 | 5.105.35  |
| Cuerpo 2204 | C.F.G.M.A.E. (ARQUITECTO TCO)           |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 3      | 41.506.92  | 12.973.50  | 5.188.38   | 1.632.14   | 570.00     | 3.420.00 |  |  |       | 65.290.94 | 43.093.56 |
|             | PLAZAS VACANTES                         | 4      | 55.342.56  | 5.524.20   | 6.917.84   | 690.54     | 348.00     | 2.088.00 |  |  |       | 70.911.14 | 20.421.40 |
| Grupo C1    | SUBGRUPO C1                             |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.           |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                         | 5      | 51.940.80  | 13.555.32  | 7.704.60   | 2.079.42   | 632.00     | 3.792.00 |  |  |       | 79.704.14 | 43.478.99 |
|             | PLAZAS VACANTES                         | 7      | 72.717.12  | 1.520.64   | 10.786.44  | 223.04     |            |          |  |  |       | 85.247.24 | 27.389.18 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 09                      POLITICA LOCAL, INFRAEST. Y LUCHA CONI  
 Servicio 0904                      D.G. DE URBANISMO Y VIVIENDA  
 Centro 090400                      D.G. DE URBANISMO Y VIVIENDA

|        |            |            |            |            |            |  |  |  |  |       |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Grupo C1                      SUBGRUPO C1

Cuerpo 3201                      C.AY.F.A.E. (DELINEANTE)

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 10.388.16 | 3.896.64 | 1.540.92 | 585.44 | 146.00 | 876.00 |  |  |  | 17.433.16 | 9.126.18 |
| PLAZAS VACANTES | 1 | 10.388.16 | .00      | 1.540.92 | .00    |        |        |  |  |  | 11.929.08 | 3.912.74 |

Cuerpo 3207                      C.AY.F.A.E. (TECNICO INFORMATICO)

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 10.388.16 | 2.692.80 | 1.540.92 | 418.18 | 146.00 | 876.00 |  |  |  | 16.062.06 | 8.763.43 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

Grupo C2                      SUBGRUPO C2

Cuerpo 4100                      CUERPO AUXILIAR DE A.G.

|                 |   |           |           |           |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|-----------|-----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 6 | 51.875.28 | 16.695.18 | 8.818.80  | 2.832.14 | 684.00 | 4.104.00 |  |  |  | 85.009.40 | 49.048.54 |
| PLAZAS VACANTES | 8 | 69.167.04 | 3.237.00  | 11.758.40 | 544.24   | 286.00 | 1.716.00 |  |  |  | 86.708.68 | 26.543.52 |

Grupo E                      GRUPO E

Cuerpo 5100                      CUERPO SUBALTERNO DE A.G.

|                 |   |          |          |          |        |       |        |  |  |  |           |          |
|-----------------|---|----------|----------|----------|--------|-------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 7.913.28 | 2.452.24 | 1.318.88 | 422.24 | 90.00 | 540.00 |  |  |  | 12.736.64 | 6.499.04 |
|-----------------|---|----------|----------|----------|--------|-------|--------|--|--|--|-----------|----------|

|              |        |            |            |           |           |          |           |  |  |  |            |            |
|--------------|--------|------------|------------|-----------|-----------|----------|-----------|--|--|--|------------|------------|
| TOTAL CENTRO | 090400 | 674,816.88 | 113,069.96 | 89,284.52 | 15,000.37 | 5,102.00 | 30,612.00 |  |  |  | 927,885.73 | 411,988.67 |
|--------------|--------|------------|------------|-----------|-----------|----------|-----------|--|--|--|------------|------------|

Y9A TOTAL CUOTA PATRONAL                      411,988.67

|                |      |            |           |           |  |  |  |  |  |            |            |
|----------------|------|------------|-----------|-----------|--|--|--|--|--|------------|------------|
| TOTAL SERVICIO | 0904 | 674,816.88 | 89,284.52 | 5,102.00  |  |  |  |  |  |            | 411,988.67 |
|                |      | 113,069.96 | 15,000.37 | 30,612.00 |  |  |  |  |  | 927,885.73 |            |

Y9A TOTAL CUOTA PATRONAL                      411,988.67

|                  |    |              |            |           |  |  |  |  |  |              |              |
|------------------|----|--------------|------------|-----------|--|--|--|--|--|--------------|--------------|
| TOTAL CONSEJERIA | 09 | 1,960,656.48 | 266,149.42 | 15,426.00 |  |  |  |  |  |              | 1,218,848.28 |
|                  |    | 331,030.82   | 45,224.46  | 92,556.00 |  |  |  |  |  | 2,711,043.18 |              |

CD0 COMPLEM. DISPONIBILIDAD                      6,317.00  
 CGR GRATIFICACI.SERVICIOS EXTRAORD                      14,520.00  
 CH2 HORAS EXTRAORDINARIAS                      32,705.00

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

|               |  |              |
|---------------|--|--------------|
| Consejeria 09 | POLITICA LOCAL, INFRAEST. Y LUCHA CONI |              |
| CPM           | SERVIC.CONDUCTOR.PARQUE MOVIL          | 37,441.00    |
| Y9A           | TOTAL CUOTA PATRONAL                   | 1,218,848.28 |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1201                    SECRETARIA GENERAL TECNICA  
 Centro 120100                  SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|-------|

Grupo A1

SUBGRUPO A1

Cuerpo 1100                      CUERPO TECNICO DE A.G.

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 16 | 256.012.80 | 80.153.60 | 26.881.28 | 8.760.80 | 3.728.00 | 22.368.00 |  |  |  | 397.904.48 | 237.343.20 |
| PLAZAS VACANTES | 10 | 160.008.00 | 12.113.40 | 16.800.80 | 1.505.90 | 656.00   | 3.936.00  |  |  |  | 195.020.10 | 57.993.30  |

Cuerpo 1203                      C.F.S.A.E. (INGENIERO CAMINOS, CANALES)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 16.000.80 | 4.824.08 | 1.680.08 | 517.30 | 246.00 | 1.476.00 |  |  |  | 24.744.26 | 14.971.56 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Cuerpo 1205                      C.F.S.A.E. (INGENIERO INDUSTRIAL)

|                 |   |           |     |          |     |  |  |  |  |  |           |          |
|-----------------|---|-----------|-----|----------|-----|--|--|--|--|--|-----------|----------|
| PLAZAS VACANTES | 1 | 16.000.80 | .00 | 1.680.08 | .00 |  |  |  |  |  | 17.680.88 | 5.799.33 |
|-----------------|---|-----------|-----|----------|-----|--|--|--|--|--|-----------|----------|

Cuerpo 1222                      C.F.S.A.E. (ARQUITECTO)

|                 |   |           |           |          |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|-----------|----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 3 | 48.002.40 | 14.780.16 | 5.040.24 | 1.551.90 | 738.00 | 4.428.00 |  |  |  | 74.540.70 | 44.914.68 |
| PLAZAS VACANTES | 3 | 48.002.40 | 6.158.40  | 5.040.24 | 646.64   | 412.00 | 2.472.00 |  |  |  | 62.731.68 | 17.397.99 |

Cuerpo 1223                      C.F.S.A.E. (DOCUMENTALISTA)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS VACANTES | 2 | 32.001.60 | 3.079.20 | 3.360.16 | 323.32 | 246.00 | 1.476.00 |  |  |  | 40.486.28 | 11.598.66 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Cuerpo 1600                      ESCALA DE INSPECTORES DE FINANZAS

|                 |   |           |          |          |        |        |          |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|----------|
| PLAZAS VACANTES | 1 | 16.000.80 | 4.926.72 | 1.680.08 | 517.30 | 206.00 | 1.236.00 |  |  |  | 24.566.90 | 5.799.33 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|----------|

Grupo A2

SUBGRUPO A2

Cuerpo 2100                      CUERPO GESTION DE A.G.

|                 |   |           |           |           |          |          |          |  |  |  |            |           |
|-----------------|---|-----------|-----------|-----------|----------|----------|----------|--|--|--|------------|-----------|
| PLAZAS OCUPADAS | 6 | 83.013.84 | 25.446.99 | 10.376.76 | 3.353.00 | 1.076.00 | 6.456.00 |  |  |  | 129.722.59 | 81.730.11 |
| PLAZAS VACANTES | 3 | 41.506.92 | 639.00    | 5.188.38  | 99.34    |          |          |  |  |  | 47.433.64  | 15.316.05 |

Cuerpo 2202                      C.F.G.M.A.E. (AYUDANTE ARCHIVO)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 13.835.64 | 3.515.40 | 1.729.46 | 439.42 | 190.00 | 1.140.00 |  |  |  | 20.849.92 | 13.623.36 |
| PLAZAS VACANTES | 3 | 41.506.92 | 6.528.60 | 5.188.38 | 816.08 | 506.00 | 3.036.00 |  |  |  | 57.581.98 | 15.316.05 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1201                    SECRETARIA GENERAL TECNICA  
 Centro 120100                  SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Grupo A2                      SUBGRUPO A2

Cuerpo 2204                  C.F.G.M.A.E. (ARQUITECTO TCO)

|                 |   |           |           |           |          |          |          |  |  |  |            |           |
|-----------------|---|-----------|-----------|-----------|----------|----------|----------|--|--|--|------------|-----------|
| PLAZAS OCUPADAS | 7 | 96.849.48 | 25.612.20 | 12.106.22 | 3.201.54 | 1.298.00 | 7.788.00 |  |  |  | 146.855.44 | 92.064.48 |
| PLAZAS VACANTES | 3 | 41.506.92 | 1.506.60  | 5.188.38  | 188.34   |          |          |  |  |  | 48.390.24  | 15.316.05 |

Cuerpo 2206                  C.F.G.M.A.E. (ING.TCO.INDUSTRIAL)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS VACANTES | 2 | 27.671.28 | 2.511.00 | 3.458.92 | 313.88 | 190.00 | 1.140.00 |  |  |  | 35.285.08 | 10.210.70 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Cuerpo 2224                  C.F.G.M.A.E. (DOCUMENTACION)

|                 |   |           |          |          |        |        |        |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 13.835.64 | 6.140.04 | 1.729.46 | 755.18 | 158.00 | 948.00 |  |  |  | 23.566.32 | 13.993.56 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|-----------|

Grupo C1                      SUBGRUPO C1

Cuerpo 3100                  CUERPO ADMINISTRATIVO DE A.G.

|                 |    |            |           |           |          |          |           |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|----------|-----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 19 | 197.375.04 | 57.733.20 | 29.277.48 | 8.858.96 | 2.382.00 | 14.292.00 |  |  |  | 309.918.68 | 163.317.54 |
| PLAZAS VACANTES | 11 | 114.269.76 | 3.530.40  | 16.950.12 | 559.74   | 236.00   | 1.416.00  |  |  |  | 136.962.02 | 43.040.14  |

Cuerpo 3201                  C.AY.F.A.E. (DELINEANTE)

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 10.388.16 | 2.661.12 | 1.540.92 | 390.30 | 146.00 | 876.00 |  |  |  | 16.002.50 | 9.294.48 |
| PLAZAS VACANTES | 1 | 10.388.16 | 760.32   | 1.540.92 | 111.52 | 122.00 | 732.00 |  |  |  | 13.654.92 | 3.912.74 |

Grupo C2                      SUBGRUPO C2

Cuerpo 4100                  CUERPO AUXILIAR DE A.G.

|                 |    |            |           |           |          |        |          |  |  |  |            |            |
|-----------------|----|------------|-----------|-----------|----------|--------|----------|--|--|--|------------|------------|
| PLAZAS OCUPADAS | 10 | 86.458.80  | 20.995.38 | 14.698.00 | 3.541.27 | 990.00 | 5.940.00 |  |  |  | 132.623.45 | 78.884.20  |
| PLAZAS VACANTES | 31 | 268.022.28 | 15.079.08 | 45.563.80 | 2.525.92 | 878.00 | 5.268.00 |  |  |  | 337.337.08 | 102.856.14 |

Cuerpo 9109                  ESCALA ADMINISTRACION GENERAL (SUBESCA)

|                 |   |          |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 8.645.88 | 2.847.24 | 1.469.80 | 479.28 | 114.00 | 684.00 |  |  |  | 14.240.20 | 7.653.60 |
|-----------------|---|----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIG  
 Servicio 1201                    SECRETARIA GENERAL TECNICA  
 Centro 120100                    SECRETARIA GENERAL TECNICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Grupo E                      GRUPO E

Cuerpo 5100                    CUERPO SUBALTERNO DE A.G.

|                 |   |           |           |          |          |        |          |  |  |  |           |           |
|-----------------|---|-----------|-----------|----------|----------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 7 | 55.392.96 | 12.146.52 | 9.232.16 | 2.024.86 | 602.00 | 3.612.00 |  |  |  | 83.010.50 | 43.839.12 |
| PLAZAS VACANTES | 1 | 7.913.28  | .00       | 1.318.88 | .00      |        |          |  |  |  | 9.232.16  | 3.028.15  |

Cuerpo 5203                    C.OFICIOS A.E. (TELEFONISTA)

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 7.913.28  | 1.364.16 | 1.318.88 | 227.36 | 90.00  | 540.00   |  |  |  | 11.453.68 | 6.474.36  |
| PLAZAS VACANTES | 5 | 39.566.40 | 3.051.12 | 6.594.40 | 509.40 | 242.00 | 1.452.00 |  |  |  | 51.415.32 | 15.140.75 |

TOTAL CENTRO      120100

|              |            |            |           |           |           |  |  |  |  |       |       |
|--------------|------------|------------|-----------|-----------|-----------|--|--|--|--|-------|-------|
| 1,758,090.24 | 318,103.93 | 236,634.28 | 42,218.55 | 15,452.00 | 92,712.00 |  |  |  |  | ***** | ***** |
|--------------|------------|------------|-----------|-----------|-----------|--|--|--|--|-------|-------|

CD0 COMPLEM. DISPONIBILIDAD                      16,138.00  
 CGR GRATIFICACI.SERVICIOS EXTRAORD            14,564.00  
 CH2 HORAS EXTRAORDINARIAS                      7,643.00  
 Y9A TOTAL CUOTA PATRONAL                      1,130,829.63

|                |      |              |            |            |           |           |           |  |  |  |              |              |
|----------------|------|--------------|------------|------------|-----------|-----------|-----------|--|--|--|--------------|--------------|
| TOTAL SERVICIO | 1201 | 1,758,090.24 | 318,103.93 | 236,634.28 | 42,218.55 | 15,452.00 | 92,712.00 |  |  |  | 2,463,211.00 | 1,130,829.63 |
|----------------|------|--------------|------------|------------|-----------|-----------|-----------|--|--|--|--------------|--------------|

CD0 COMPLEM. DISPONIBILIDAD                      16,138.00  
 CGR GRATIFICACI.SERVICIOS EXTRAORD            14,564.00  
 CH2 HORAS EXTRAORDINARIAS                      7,643.00  
 Y9A TOTAL CUOTA PATRONAL                      1,130,829.63

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1202                    D.G. DE CONTROL PRESUPUESTARIO  
 Centro 120200                  D.G. DE CONTROL PRESUPUESTARIO

|             |                                       | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |           |           |
|-------------|---------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|-----------|-----------|
| Grupo A1    | SUBGRUPO A1                           |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                       | 3      | 48.002.40  | 12.783.16  | 5.040.24   | 1.380.40   | 738.00     | 4.428.00 |  |  |       | 72.372.20 | 41.428.30 |
|             | PLAZAS VACANTES                       | 3      | 48.002.40  | .00        | 5.040.24   | .00        |            |          |  |  |       | 53.042.64 | 17.397.99 |
| Cuerpo 1251 | C.F.S.A.E. (TECNICO SUP. ESTADISTICO) |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                       | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |          |  |  |       | 35.361.76 | 11.598.66 |
| Cuerpo 1600 | ESCALA DE INSPECTORES DE FINANZAS     |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                       | 2      | 32.001.60  | .00        | 3.360.16   | .00        |            |          |  |  |       | 35.361.76 | 11.598.66 |
| Cuerpo 6217 |                                       |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                       | 1      | 16.000.80  | 615.84     | 1.680.08   | 64.66      |            |          |  |  |       | 18.361.38 | 13.051.56 |
| Grupo A2    | SUBGRUPO A2                           |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                       | 3      | 41.506.92  | 5.660.28   | 5.188.38   | 732.26     | 380.00     | 2.280.00 |  |  |       | 55.747.84 | 32.789.11 |
|             | PLAZAS VACANTES                       | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10 | 5.105.35  |
| Cuerpo 2233 | C.F.G.M.A.E. (TECNICO ESTADISTICO)    |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                       | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00 |  |  |       | 20.849.92 | 13.782.24 |
| Cuerpo 2236 | C.F.G.M.A.E. (TCO.GRA.M.INFORMATICO)  |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                       | 1      | 13.835.64  | 2.511.00   | 1.729.46   | 313.88     | 190.00     | 1.140.00 |  |  |       | 19.719.98 | 5.105.35  |
| Grupo C1    | SUBGRUPO C1                           |        |            |            |            |            |            |          |  |  |       |           |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.         |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS OCUPADAS                       | 4      | 41.552.64  | 9.859.32   | 6.163.68   | 1.542.16   | 388.00     | 2.328.00 |  |  |       | 61.833.80 | 35.455.03 |
|             | PLAZAS VACANTES                       | 2      | 20.776.32  | 1.140.48   | 3.081.84   | 167.28     | 122.00     | 732.00   |  |  |       | 26.019.92 | 7.825.48  |
| Cuerpo 3207 | C.AY.F.A.E. (TECNICO INFORMATICO)     |        |            |            |            |            |            |          |  |  |       |           |           |
|             | PLAZAS VACANTES                       | 1      | 10.388.16  | .00        | 1.540.92   | .00        |            |          |  |  |       | 11.929.08 | 3.912.74  |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1203                    INTERVENCION GENERAL  
 Centro 120300                  INTERVENCION GENERAL

|                             |                                   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL      |            |
|-----------------------------|-----------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|--|------------|------------|
| Grupo A1                    | SUBGRUPO A1                       |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 1100                 | CUERPO TECNICO DE A.G.            |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 4      | 64.003.20  | 17.243.52  | 6.720.32   | 1.810.56   | 984.00     | 5.904.00  |  |  | 96.665.60  | 59.546.40  |
| Cuerpo 1600                 | ESCALA DE INSPECTORES DE FINANZAS |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 5      | 80.004.00  | 27.631.08  | 8.400.40   | 2.933.27   | 1.190.00   | 7.140.00  |  |  | 127.298.75 | 65.430.69  |
|                             | PLAZAS VACANTES                   | 2      | 32.001.60  | 9.853.44   | 3.360.16   | 1.034.60   | 452.00     | 2.712.00  |  |  | 49.413.80  | 11.598.66  |
| Grupo A2                    | SUBGRUPO A2                       |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 2100                 | CUERPO GESTION DE A.G.            |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 9      | 124.520.76 | 36.764.91  | 15.565.14  | 4.732.71   | 1.694.00   | 10.164.00 |  |  | 193.441.52 | 120.618.28 |
|                             | PLAZAS VACANTES                   | 1      | 13.835.64  | 2.511.00   | 1.729.46   | 313.88     | 190.00     | 1.140.00  |  |  | 19.719.98  | 5.105.35   |
| Cuerpo 7103                 | GESTION ADMON. SEGURIDAD SOCIAL   |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 1      | 13.835.64  | 2.511.00   | 1.729.46   | 313.88     | 190.00     | 1.140.00  |  |  | 19.719.98  | 12.750.36  |
| Cuerpo 7220                 | C.TECNICO DE HACIENDA             |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 2      | 27.671.28  | 9.517.98   | 3.458.92   | 1.165.12   | 380.00     | 2.280.00  |  |  | 44.473.30  | 10.210.70  |
| Grupo C1                    | SUBGRUPO C1                       |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 3100                 | CUERPO ADMINISTRATIVO DE A.G.     |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 16     | 166.210.56 | 52.796.88  | 24.654.72  | 8.078.42   | 2.288.00   | 13.728.00 |  |  | 267.756.58 | 143.291.38 |
|                             | PLAZAS VACANTES                   | 3      | 31.164.48  | 5.322.24   | 4.622.76   | 780.60     | 244.00     | 1.464.00  |  |  | 43.598.08  | 11.738.22  |
| Grupo C2                    | SUBGRUPO C2                       |        |            |            |            |            |            |           |  |  |            |            |
| Cuerpo 4100                 | CUERPO AUXILIAR DE A.G.           |        |            |            |            |            |            |           |  |  |            |            |
|                             | PLAZAS OCUPADAS                   | 7      | 60.521.16  | 16.859.64  | 10.288.60  | 2.844.30   | 684.00     | 4.104.00  |  |  | 95.301.70  | 55.527.40  |
| TOTAL CENTRO                | 120300                            |        | 613,768.32 | 181,011.69 | 80,529.94  | 24,007.34  | 8,296.00   | 49,776.00 |  |  | 957,389.29 | 495,817.44 |
| Y9A    TOTAL CUOTA PATRONAL |                                   |        |            |            |            |            |            |           |  |  | 495,817.44 |            |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1204                    D.G. DE TRIBUTOS  
 Centro 120400                  D.G. DE TRIBUTOS

|             |  | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|--|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.                 |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 4      | 64.003.20  | 18.247.92  | 6.720.32   | 1.936.10   | 738.00     | 4.428.00 |  |  |       | 96.073.54  | 50.459.13 |
|             | PLAZAS VACANTES                        | 4      | 64.003.20  | 4.310.88   | 6.720.32   | 452.64     | 246.00     | 1.476.00 |  |  |       | 77.209.04  | 23.197.32 |
| Cuerpo 1228 | C.F.S.A.E. (HACIENDAS LOCALES)         |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 1      | 16.000.80  | 5.542.56   | 1.680.08   | 581.96     | 206.00     | 1.236.00 |  |  |       | 25.247.40  | 14.886.60 |
| Cuerpo 1600 | ESCALA DE INSPECTORES DE FINANZAS      |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                        | 1      | 16.000.80  | 3.079.20   | 1.680.08   | 323.32     | 246.00     | 1.476.00 |  |  |       | 22.805.40  | 5.799.33  |
| Grupo A2    | SUBGRUPO A2                            |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.                 |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 6      | 83.013.84  | 16.326.72  | 10.376.76  | 2.158.32   | 882.00     | 5.292.00 |  |  |       | 118.049.64 | 74.640.32 |
|             | PLAZAS VACANTES                        | 7      | 96.849.48  | 1.019.16   | 12.106.22  | 155.08     |            |          |  |  |       | 110.129.94 | 35.737.45 |
| Cuerpo 2200 | CUERPO FAC. GRADO MEDIO DE A.E.        |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 6.026.40   | 1.729.46   | 753.30     | 190.00     | 1.140.00 |  |  |       | 23.674.80  | 13.662.96 |
| Cuerpo 2204 | C.F.G.M.A.E. (ARQUITECTO TCO)          |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 2      | 27.671.28  | 11.550.60  | 3.458.92   | 1.443.82   | 380.00     | 2.280.00 |  |  |       | 46.784.62  | 26.737.68 |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2205 | C.F.G.M.A.E. (ING.TCO.AGRICOLA)        |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 6.151.95   | 1.729.46   | 784.69     | 190.00     | 1.140.00 |  |  |       | 23.831.74  | 11.885.40 |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |
| Cuerpo 2221 | C.F.G.M.A.E. (SUBINSPECTOR TRIBUTARIO) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                        | 1      | 13.835.64  | 6.559.56   | 1.729.46   | 864.82     | 190.00     | 1.140.00 |  |  |       | 24.319.48  | 14.886.60 |
|             | PLAZAS VACANTES                        | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1205                    D.G. DE FONDOS Y RELACIONES CON LA UNI  
 Centro 120500                  D.G. DE FONDOS Y RELACIONES CON LA U.E

|                     |  | SUELDO | ANTIGUEDAD               | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|---------------------|--|--------|--------------------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1            | SUBGRUPO A1                            |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100         | CUERPO TECNICO DE A.G.                 |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                        | 1      | 16.000.80                | 3.695.04   | 1.680.08   | 387.98     | 246.00     | 1.476.00  |  |  |       | 23.485.90  | 14.886.60  |
|                     | PLAZAS VACANTES                        | 1      | 16.000.80                | 4.813.08   | 1.680.08   | 515.42     | 246.00     | 1.476.00  |  |  |       | 24.731.38  | 5.799.33   |
| Cuerpo 1244         | C.F.S.A.E. (TCO. SUP. EN ACCION EXTERI |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                        | 1      | 16.000.80                | 4.926.72   | 1.680.08   | 517.30     | 206.00     | 1.236.00  |  |  |       | 24.566.90  | 14.886.60  |
|                     | PLAZAS VACANTES                        | 3      | 48.002.40                | 11.085.12  | 5.040.24   | 1.163.92   | 492.00     | 2.952.00  |  |  |       | 68.735.68  | 17.397.99  |
| Grupo A2            | SUBGRUPO A2                            |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100         | CUERPO GESTION DE A.G.                 |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS VACANTES                        | 3      | 41.506.92                | .00        | 5.188.38   | .00        |            |           |  |  |       | 46.695.30  | 15.316.05  |
| Cuerpo 2238         | C.F.G.M.A.E. (EMPLEO)                  |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                        | 2      | 27.671.28                | 7.030.80   | 3.458.92   | 878.84     | 380.00     | 2.280.00  |  |  |       | 41.699.84  | 20.099.52  |
|                     | PLAZAS VACANTES                        | 1      | 13.835.64                | .00        | 1.729.46   | .00        | 158.00     | 948.00    |  |  |       | 16.671.10  | 5.105.35   |
| Grupo C2            | SUBGRUPO C2                            |        |                          |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 4100         | CUERPO AUXILIAR DE A.G.                |        |                          |            |            |            |            |           |  |  |       |            |            |
|                     | PLAZAS OCUPADAS                        | 2      | 17.291.76                | 4.184.58   | 2.939.60   | 718.93     | 210.00     | 1.260.00  |  |  |       | 26.604.87  | 16.302.82  |
| TOTAL CENTRO        | 120500                                 |        | 196,310.40               | 35,735.34  | 23,396.84  | 4,182.39   | 1,938.00   | 11,628.00 |  |  |       | 273,190.97 | 109,794.26 |
|                     |  |        | Y9A TOTAL CUOTA PATRONAL |            |            |            | 109,794.26 |           |  |  |       |            |            |
| TOTAL SERVICIO 1205 |  |        | 196,310.40               | 23,396.84  | 1,938.00   |            |            |           |  |  |       | 109,794.26 |            |
|                     |  |        | Y9A TOTAL CUOTA PATRONAL |            |            |            | 109,794.26 |           |  |  |       |            |            |



**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1209                    D.G. DE FUNCION PUBLICA  
 Centro 120900                    D.G. DE FUNCION PUBLICA

|             |                                    | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A1    | SUBGRUPO A1                        |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 1100 | CUERPO TECNICO DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 5      | 80.004.00  | 24.656.76  | 8.400.40   | 2.621.18   | 1.230.00   | 7.380.00 |  |  |       | 124.292.34 | 73.786.32 |
|             | PLAZAS VACANTES                    | 7      | 112.005.60 | 1.847.52   | 11.760.56  | 193.98     |            |          |  |  |       | 125.807.66 | 40.595.31 |
| Cuerpo 1227 | C.F.S.A.E. (TECNICO SUPERIOR)      |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 4.464.84   | 1.680.08   | 484.97     | 246.00     | 1.476.00 |  |  |       | 24.352.69  | 14.886.60 |
| Cuerpo 1401 | E.S.C.F.S.A.E. (MEDICO)            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 5.542.56   | 1.680.08   | 581.96     | 246.00     | 1.476.00 |  |  |       | 25.527.40  | 5.799.33  |
| Cuerpo 1405 | E.S.C.F.S.A.E. (TCO.SUP.SANITARIO) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                    | 1      | 16.000.80  | .00        | 1.680.08   | .00        |            |          |  |  |       | 17.680.88  | 5.799.33  |
| Cuerpo 1429 | E.S.C.F.S.A.E. (M.ESP.M.TRABAJO)   |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                    | 3      | 48.002.40  | 4.926.72   | 5.040.24   | 517.30     | 412.00     | 2.472.00 |  |  |       | 61.370.66  | 17.397.99 |
| Cuerpo 6110 | TECNICO ADMON. S.S.                |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 6.209.72   | 1.680.08   | 678.97     | 246.00     | 1.476.00 |  |  |       | 26.291.57  | 14.886.60 |
| Cuerpo 6117 | TITULADO SUPERIOR                  |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 7.133.48   | 1.680.08   | 775.96     | 246.00     | 1.476.00 |  |  |       | 27.312.32  | 14.886.60 |
| Cuerpo 6211 | SUBESCALA DE SECRETARIA            |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 1      | 16.000.80  | 4.156.92   | 1.680.08   | 452.64     | 246.00     | 1.476.00 |  |  |       | 24.012.44  | 14.886.60 |
| Grupo A2    | SUBGRUPO A2                        |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2100 | CUERPO GESTION DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                    | 5      | 69.178.20  | 23.558.85  | 8.647.30   | 2.976.75   | 966.00     | 5.796.00 |  |  |       | 111.123.10 | 71.903.74 |
|             | PLAZAS VACANTES                    | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |          |  |  |       | 15.565.10  | 5.105.35  |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                    HACIENDA, GOBERNANZA PUBLICA, SOC. DIC  
 Servicio 1209                 D.G. DE FUNCION PUBLICA  
 Centro 120900                D.G. DE FUNCION PUBLICA

|              |                                   | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|--------------|-----------------------------------|--------|------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A2     | SUBGRUPO A2                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2232  | C.F.G.M.A.E. (TECNICO PREVENCIÓN) |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 1      | 13.835.64  | 4.017.60   | 1.729.46   | 502.20     | 190.00     | 1.140.00  |  |  |       | 21.414.90  | 12.253.68  |
|              | PLAZAS VACANTES                   | 3      | 41.506.92  | 5.022.00   | 5.188.38   | 627.76     | 380.00     | 2.280.00  |  |  |       | 55.005.06  | 15.316.05  |
| Cuerpo 2401  | E.S.C.F.G.M.A.E. (ENFERMERO/A)    |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 3      | 41.506.92  | 13.559.40  | 5.188.38   | 1.694.94   | 506.00     | 3.036.00  |  |  |       | 65.491.64  | 36.194.16  |
|              | PLAZAS VACANTES                   | 1      | 13.835.64  | .00        | 1.729.46   | .00        |            |           |  |  |       | 15.565.10  | 5.105.35   |
| Grupo C1     | SUBGRUPO C1                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G.     |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 19     | 197.375.04 | 54.876.12  | 29.277.48  | 8.512.78   | 2.308.00   | 13.848.00 |  |  |       | 306.197.42 | 165.466.92 |
|              | PLAZAS VACANTES                   | 8      | 83.105.28  | 1.715.52   | 12.327.36  | 255.52     |            |           |  |  |       | 97.403.68  | 31.301.92  |
| Cuerpo 3200  | C.AYUDANTES FACULTATIVOS DE A.E.  |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 1      | 10.388.16  | 4.371.84   | 1.540.92   | 641.20     | 146.00     | 876.00    |  |  |       | 17.964.12  | 9.810.12   |
| Grupo C2     | SUBGRUPO C2                       |        |            |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.           |        |            |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                   | 15     | 129.688.20 | 27.753.99  | 22.047.00  | 4.695.69   | 1.446.00   | 8.676.00  |  |  |       | 194.306.88 | 112.069.86 |
|              | PLAZAS VACANTES                   | 3      | 25.937.64  | .00        | 4.409.40   | .00        |            |           |  |  |       | 30.347.04  | 9.953.82   |
| TOTAL CENTRO | 120900                            |        | 976,210.08 | 193,813.84 | 129,096.28 | 26,213.80  | 8,814.00   | 52,884.00 |  |  |       | *****      | 677,405.65 |

|     |                          |              |
|-----|--------------------------|--------------|
| C13 | ANTIGÜEDAD               | 5,623.51     |
| C1A | P. EXTRAORD. ANTIGÜEDAD  | 578.53       |
| C57 | RETRIBUCIONES EN ESPECIE | 3,054.79     |
| CAE | AYUDAS SOCIALES SIN IRPF | 150,102.83   |
| CAT | ASISTENCIAS A TRIBUNALES | 250,442.40   |
| CAU | AYUDAS SOCIALES          | 1,225,431.18 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 12                    HACIENDA, GOBERNANZA PUBLICA, SOC. DIG  
 Servicio 1209                    D.G. DE FUNCION PUBLICA  
 Centro 120900                    D.G. DE FUNCION PUBLICA

| SUELDO | ANTIGUEDAD | P.EXTRA SU                     | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL        |
|--------|------------|--------------------------------|------------|------------|------------|--|--|--|--------------|
|        | CCT        | COLABORACION TRIBUNALES        |            |            |            |  |  |  | 218,400.00   |
|        | CCU        | CURSOS                         |            |            |            |  |  |  | 82,741.06    |
|        | CD0        | COMPLEM. DISPONIBILIDAD        |            |            |            |  |  |  | 1,658.16     |
|        | XXX        | INC. M. SALARIAL Y CARRERA PRO |            |            |            |  |  |  | 7,691,164.49 |
|        | Y9A        | TOTAL CUOTA PATRONAL           |            |            |            |  |  |  | 677,405.65   |

|                |      |            |            |           |  |  |  |              |
|----------------|------|------------|------------|-----------|--|--|--|--------------|
| TOTAL SERVICIO | 1209 | 976,210.08 | 129,096.28 | 8,814.00  |  |  |  | 677,405.65   |
|                |      | 193,813.84 | 26,213.80  | 52,884.00 |  |  |  | 1,387,032.00 |

|     |                                |              |
|-----|--------------------------------|--------------|
| C13 | ANTIGÜEDAD                     | 5,623.51     |
| C1A | P. EXTRAORD. ANTIGÜEDAD        | 578.53       |
| C57 | RETRIBUCIONES EN ESPECIE       | 3,054.79     |
| CAE | AYUDAS SOCIALES SIN IRPF       | 150,102.83   |
| CAT | ASISTENCIAS A TRIBUNALES       | 250,442.40   |
| CAU | AYUDAS SOCIALES                | 1,225,431.18 |
| CCT | COLABORACION TRIBUNALES        | 218,400.00   |
| CCU | CURSOS                         | 82,741.06    |
| CD0 | COMPLEM. DISPONIBILIDAD        | 1,658.16     |
| XXX | INC. M. SALARIAL Y CARRERA PRO | 7,691,164.49 |
| Y9A | TOTAL CUOTA PATRONAL           | 677,405.65   |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 12                      HACIENDA, GOBERNANZA PUBLICA, SOC. DIG  
 Servicio 1210                    D.G. PARA LA SOCIEDAD DIGITAL  
 Centro 121000                  D.G. PARA LA SOCIEDAD DIGIRAL

|                     |  | SUELDO | ANTIGUEDAD        | P.EXTRA SU       | P.EXTRA AN       | P.EXTRA.CA      | COMP.CARRE    |                 |  |  | TOTAL             |                   |
|---------------------|--|--------|-------------------|------------------|------------------|-----------------|---------------|-----------------|--|--|-------------------|-------------------|
| Grupo A1            | SUBGRUPO A1                            |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
| Cuerpo 1100         | CUERPO TECNICO DE A.G.                 |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS OCUPADAS                        | 1      | 16.000.80         | 3.695.04         | 1.680.08         | 387.98          |               |                 |  |  | 21.763.90         | 14.971.56         |
| Cuerpo 1231         | C.F.S.A.E. (INGENIERO TELECOMUNICACION |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS OCUPADAS                        | 2      | 32.001.60         | 10.212.68        | 3.360.16         | 1.099.26        | 452.00        | 2.712.00        |  |  | 49.837.70         | 29.858.16         |
| Cuerpo 1242         | C.F.S.A.E. (INFORMATICO)               |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 13     | 208.010.40        | 7.390.08         | 21.841.04        | 775.94          |               |                 |  |  | 238.017.46        | 75.391.29         |
| Grupo A2            | SUBGRUPO A2                            |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
| Cuerpo 2100         | CUERPO GESTION DE A.G.                 |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 3      | 41.506.92         | 502.20           | 5.188.38         | 62.78           |               |                 |  |  | 47.260.28         | 15.316.05         |
| Cuerpo 2229         | C.F.G.M.A.E. (ING.TCO. TELECOMUNICACIC |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS OCUPADAS                        | 1      | 13.835.64         | 4.017.60         | 1.729.46         | 502.20          | 158.00        | 948.00          |  |  | 21.190.90         | 13.369.32         |
| Cuerpo 2243         | C.F.G.M.A.E. (ING.TCO.INFORMATICO)     |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 1      | 13.835.64         | .00              | 1.729.46         | .00             |               |                 |  |  | 15.565.10         | 5.105.35          |
| Grupo C1            | SUBGRUPO C1                            |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
| Cuerpo 3100         | CUERPO ADMINISTRATIVO DE A.G.          |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 1      | 10.388.16         | .00              | 1.540.92         | .00             |               |                 |  |  | 11.929.08         | 3.912.74          |
| Cuerpo 3207         | C.AY.F.A.E. (TECNICO INFORMATICO)      |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 1      | 10.388.16         | 380.16           | 1.540.92         | 55.76           |               |                 |  |  | 12.365.00         | 3.912.74          |
| Grupo C2            | SUBGRUPO C2                            |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
| Cuerpo 4100         | CUERPO AUXILIAR DE A.G.                |        |                   |                  |                  |                 |               |                 |  |  |                   |                   |
|                     | PLAZAS VACANTES                        | 1      | 8.645.88          | 971.40           | 1.469.80         | 163.20          | 96.00         | 576.00          |  |  | 11.922.28         | 3.317.94          |
| <b>TOTAL CENTRO</b> | <b>121000</b>                          |        | <b>354,613.20</b> | <b>27,169.16</b> | <b>40,080.22</b> | <b>3,047.12</b> | <b>706.00</b> | <b>4,236.00</b> |  |  | <b>429,851.70</b> | <b>165,155.15</b> |





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1901                    SECRETARIA GENERAL TECNICA  
 Centro 190100                    SECRETARIA GENERAL TECNICA

|              |                               | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA                     | COMP.CARRE |           |  |  | TOTAL      |            |
|--------------|-------------------------------|--------|------------|------------|------------|--------------------------------|------------|-----------|--|--|------------|------------|
| Grupo A1     | SUBGRUPO A1                   |        |            |            |            |                                |            |           |  |  |            |            |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.        |        |            |            |            |                                |            |           |  |  |            |            |
|              | PLAZAS OCUPADAS               | 3      | 48.002.40  | 10.212.68  | 5.040.24   | 1.099.26                       | 698.00     | 4.188.00  |  |  | 69.240.58  | 44.744.76  |
|              | PLAZAS VACANTES               | 3      | 48.002.40  | 1.847.52   | 5.040.24   | 193.98                         | 206.00     | 1.236.00  |  |  | 56.526.14  | 17.397.99  |
| Grupo A2     | SUBGRUPO A2                   |        |            |            |            |                                |            |           |  |  |            |            |
| Cuerpo 2100  | CUERPO GESTION DE A.G.        |        |            |            |            |                                |            |           |  |  |            |            |
|              | PLAZAS OCUPADAS               | 1      | 13.835.64  | 3.150.00   | 1.729.46   | 413.20                         | 190.00     | 1.140.00  |  |  | 20.458.30  | 14.886.60  |
|              | PLAZAS VACANTES               | 2      | 27.671.28  | 639.00     | 3.458.92   | 99.32                          |            |           |  |  | 31.868.52  | 10.210.70  |
| Grupo C1     | SUBGRUPO C1                   |        |            |            |            |                                |            |           |  |  |            |            |
| Cuerpo 3100  | CUERPO ADMINISTRATIVO DE A.G. |        |            |            |            |                                |            |           |  |  |            |            |
|              | PLAZAS OCUPADAS               | 3      | 31.164.48  | 6.774.96   | 4.622.76   | 1.053.62                       | 388.00     | 2.328.00  |  |  | 46.331.82  | 25.377.00  |
|              | PLAZAS VACANTES               | 1      | 10.388.16  | 1.795.68   | 1.540.92   | 285.80                         | 96.00      | 576.00    |  |  | 14.682.56  | 3.912.74   |
| Grupo C2     | SUBGRUPO C2                   |        |            |            |            |                                |            |           |  |  |            |            |
| Cuerpo 4100  | CUERPO AUXILIAR DE A.G.       |        |            |            |            |                                |            |           |  |  |            |            |
|              | PLAZAS OCUPADAS               | 2      | 17.291.76  | 2.911.95   | 2.939.60   | 501.07                         | 114.00     | 684.00    |  |  | 24.442.38  | 15.563.10  |
|              | PLAZAS VACANTES               | 1      | 8.645.88   | .00        | 1.469.80   | .00                            |            |           |  |  | 10.115.68  | 3.317.94   |
| Grupo E      | GRUPO E                       |        |            |            |            |                                |            |           |  |  |            |            |
| Cuerpo 5100  | CUERPO SUBALTERNO DE A.G.     |        |            |            |            |                                |            |           |  |  |            |            |
|              | PLAZAS OCUPADAS               | 2      | 15.826.56  | 4.220.40   | 2.637.76   | 704.26                         | 166.00     | 996.00    |  |  | 24.550.98  | 12.734.16  |
| TOTAL CENTRO | 190100                        |        | 220,828.56 | 31,552.19  | 28,479.70  | 4,350.51                       | 1,858.00   | 11,148.00 |  |  | 298,216.96 | 148,144.99 |
|              |                               |        |            |            | CD0        | COMPLEM. DISPONIBILIDAD        |            |           |  |  | 4,738.00   |            |
|              |                               |        |            |            | CG4        | GUA. LETRAD/JUS. INT/PREV/P.CI |            |           |  |  | 29,038.00  |            |
|              |                               |        |            |            | CGR        | GRATIFICACI.SERVICIOS EXTRAORD |            |           |  |  | 7,791.00   |            |
|              |                               |        |            |            | CH2        | HORAS EXTRAORDINARIAS          |            |           |  |  | 3,800.00   |            |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1901                      SECRETARIA GENERAL TECNICA  
 Centro 190100                      SECRETARIA GENERAL TECNICA

| SUELDO                        | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL      |
|-------------------------------|------------|------------|------------|------------|------------|--|--|--|------------|
| Y9A      TOTAL CUOTA PATRONAL |            |            |            |            |            |  |  |  | 148,144.99 |

|                |      |            |           |           |  |  |  |            |            |
|----------------|------|------------|-----------|-----------|--|--|--|------------|------------|
| TOTAL SERVICIO | 1901 | 220,828.56 | 28,479.70 | 1,858.00  |  |  |  |            | 148,144.99 |
|                |      | 31,552.19  | 4,350.51  | 11,148.00 |  |  |  | 298,216.96 |            |

|     |                                |            |
|-----|--------------------------------|------------|
| CD0 | COMPLEM. DISPONIBILIDAD        | 4,738.00   |
| CG4 | GUA. LETRAD/JUS. INT/PREV/P.CI | 29,038.00  |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 7,791.00   |
| CH2 | HORAS EXTRAORDINARIAS          | 3,800.00   |
| Y9A | TOTAL CUOTA PATRONAL           | 148,144.99 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1903                      D.G. DE EMPRESA, ENERGIA E INTERNACION  
 Centro 190301                      D.G. DE EMPRESA, ENERGIA E INTERN. SEF

|              |   | SUELDO | ANTIGUEDAD   | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |           |  |  | TOTAL |            |            |
|--------------|---|--------|--------------|------------|------------|------------|------------|-----------|--|--|-------|------------|------------|
| Grupo A1     | SUBGRUPO A1                             |        |              |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 1100  | CUERPO TECNICO DE A.G.                  |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 4      | 64.003.20    | 24.017.76  | 6.720.32   | 2.521.86   | 904.00     | 5.424.00  |  |  |       | 103.591.14 | 57.334.56  |
|              | PLAZAS VACANTES                         | 4      | 64.003.20    | 4.197.24   | 6.720.32   | 450.76     | 246.00     | 1.476.00  |  |  |       | 77.093.52  | 23.197.32  |
| Cuerpo 1205  | C.F.S.A.E. (INGENIERO INDUSTRIAL)       |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS VACANTES                         | 3      | 48.002.40    | 4.310.88   | 5.040.24   | 452.64     | 452.00     | 2.712.00  |  |  |       | 60.970.16  | 17.397.99  |
| Cuerpo 1227  | C.F.S.A.E. (TECNICO SUPERIOR)           |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 5      | 80.004.00    | 25.044.16  | 8.400.40   | 2.651.18   | 1.150.00   | 6.900.00  |  |  |       | 124.149.74 | 74.170.80  |
| Cuerpo 1237  | C.F.S.A.E. (TCO. SUP. PREVENCIÓN)       |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS VACANTES                         | 10     | 160.008.00   | 6.158.40   | 16.800.80  | 646.64     | 492.00     | 2.952.00  |  |  |       | 187.057.84 | 57.993.30  |
| Cuerpo 1242  | C.F.S.A.E. (INFORMATICO)                |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80    | 3.079.20   | 1.680.08   | 323.32     | 246.00     | 1.476.00  |  |  |       | 22.805.40  | 12.721.80  |
| Cuerpo 1244  | C.F.S.A.E. (TCO. SUP. EN ACCIÓN EXTERI) |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80    | 1.847.52   | 1.680.08   | 193.98     | 206.00     | 1.236.00  |  |  |       | 21.164.38  | 14.886.60  |
| Cuerpo 6113  | TECNICO ADMON.PUBLICA (RAMA JURIDICA)   |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 1      | 16.000.80    | 7.390.08   | 1.680.08   | 775.96     |            |           |  |  |       | 25.846.92  | 5.799.33   |
| Grupo A2     | SUBGRUPO A2                             |        |              |            |            |            |            |           |  |  |       |            |            |
| Cuerpo 2100  | CUERPO GESTIÓN DE A.G.                  |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 2      | 27.671.28    | 8.218.08   | 3.458.92   | 1.060.15   | 348.00     | 2.088.00  |  |  |       | 42.844.43  | 28.363.48  |
|              | PLAZAS VACANTES                         | 5      | 69.178.20    | 9.426.12   | 8.647.30   | 1.210.12   | 502.00     | 3.012.00  |  |  |       | 91.975.74  | 25.526.75  |
| Cuerpo 2206  | C.F.G.M.A.E. (ING.TCO.INDUSTRIAL)       |        |              |            |            |            |            |           |  |  |       |            |            |
|              | PLAZAS OCUPADAS                         | 2      | 27.671.28    | .00        | 3.458.92   | .00        | 158.00     | 948.00    |  |  |       | 32.236.20  | 10.210.70  |
|              | PLAZAS VACANTES                         | 3      | 41.506.92    | 1.506.60   | 5.188.38   | 188.34     |            |           |  |  |       | 48.390.24  | 15.316.05  |
| TOTAL CENTRO | 190301                                  |        | 1,115,697.36 |            | 142,977.22 | 21,315.66  | 8,148.00   | 48,888.00 |  |  |       | *****      | 641,851.40 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1903                    D.G. DE EMPRESA, ENERGIA E INTERNACION  
 Centro 190301                  D.G. DE EMPRESA, ENERGIA E INTERN. SEF

|             |                                       | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |          |  |  | TOTAL |            |           |
|-------------|---------------------------------------|--------|------------|------------|------------|------------|------------|----------|--|--|-------|------------|-----------|
| Grupo A2    | SUBGRUPO A2                           |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 2225 | C.F.G.M.A.E. (INSPECTOR DE INDUSTRIA) |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 1      | 13.835.64  | 4.687.20   | 1.729.46   | 596.36     | 190.00     | 1.140.00 |  |  |       | 22.178.66  | 13.393.76 |
| Cuerpo 2229 | C.F.G.M.A.E. (ING.TCO. TELECOMUNICACI |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                       | 2      | 27.671.28  | 502.20     | 3.458.92   | 62.78      |            |          |  |  |       | 31.695.18  | 10.210.70 |
| Cuerpo 2232 | C.F.G.M.A.E. (TECNICO PREVENCION)     |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 2      | 27.671.28  | 7.533.00   | 3.458.92   | 941.62     | 380.00     | 2.280.00 |  |  |       | 42.264.82  | 28.581.00 |
|             | PLAZAS VACANTES                       | 3      | 41.506.92  | 3.515.40   | 5.188.38   | 439.44     | 190.00     | 1.140.00 |  |  |       | 51.980.14  | 15.316.05 |
| Cuerpo 2238 | C.F.G.M.A.E. (EMPLEO)                 |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 1      | 13.835.64  | 3.515.40   | 1.729.46   | 439.42     | 190.00     | 1.140.00 |  |  |       | 20.849.92  | 13.495.80 |
| Grupo C1    | SUBGRUPO C1                           |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 3100 | CUERPO ADMINISTRATIVO DE A.G.         |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 10     | 103.881.60 | 24.288.48  | 15.409.20  | 3.812.40   | 1.158.00   | 6.948.00 |  |  |       | 155.497.68 | 82.311.03 |
|             | PLAZAS VACANTES                       | 4      | 41.552.64  | 258.84     | 6.163.68   | 43.58      |            |          |  |  |       | 48.018.74  | 15.650.96 |
| Cuerpo 3207 | C.AY.F.A.E. (TECNICO INFORMATICO)     |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS VACANTES                       | 1      | 10.388.16  | 1.900.80   | 1.540.92   | 278.78     | 146.00     | 876.00   |  |  |       | 15.130.66  | 3.912.74  |
| Grupo C2    | SUBGRUPO C2                           |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 4100 | CUERPO AUXILIAR DE A.G.               |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 9      | 77.812.92  | 18.820.29  | 13.228.20  | 3.188.63   | 858.00     | 5.148.00 |  |  |       | 119.056.04 | 57.156.37 |
|             | PLAZAS VACANTES                       | 12     | 103.750.56 | 2.674.08   | 17.637.60  | 388.10     | 76.00      | 456.00   |  |  |       | 124.982.34 | 39.815.28 |
| Grupo E     | GRUPO E                               |        |            |            |            |            |            |          |  |  |       |            |           |
| Cuerpo 5100 | CUERPO SUBALTERNO DE A.G.             |        |            |            |            |            |            |          |  |  |       |            |           |
|             | PLAZAS OCUPADAS                       | 3      | 23.739.84  | 3.816.40   | 3.956.64   | 649.60     | 256.00     | 1.536.00 |  |  |       | 33.954.48  | 19.089.03 |
|             |                                       |        | 166,708.13 |            |            |            |            |          |  |  |       |            |           |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejeria 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1903                    D.G. DE EMPRESA, ENERGIA E INTERNACION  
 Centro 190301                    D.G. DE EMPRESA, ENERGIA E INTERN. SEF

| SUELDO                      | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  | TOTAL      |
|-----------------------------|------------|------------|------------|------------|------------|--|--|--|------------|
| Y9A    TOTAL CUOTA PATRONAL |            |            |            |            |            |  |  |  | 641,851.40 |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

Consejería 19                      ECONOMIA, INNOVACION, EMPR. TRABAJO AU  
 Servicio 1903                      D.G. DE EMPRESA, ENERGIA E INTERNACION  
 Centro 190302                      CENTRO N. DE FORMACIÓN EN N. TECNOLOGÍ

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA.CA | COMP.CARRE |  |  |  |  | TOTAL |
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|
|--------|------------|------------|------------|------------|------------|--|--|--|--|-------|

Grupo A1                      SUBGRUPO A1

Cuerpo 1100                      CUERPO TECNICO DE A.G.

|                 |   |           |          |          |        |        |          |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 1 | 16.000.80 | 6.825.56 | 1.680.08 | 743.63 | 246.00 | 1.476.00 |  |  |  | 26.972.07 | 14.625.14 |
|-----------------|---|-----------|----------|----------|--------|--------|----------|--|--|--|-----------|-----------|

Grupo C1                      SUBGRUPO C1

Cuerpo 3100                      CUERPO ADMINISTRATIVO DE A.G.

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 10.388.16 | 1.774.08 | 1.540.92 | 278.78 | 146.00 | 876.00 |  |  |  | 15.003.94 | 7.611.36 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

Cuerpo 3200                      C.AYUDANTES FACULTATIVOS DE A.E.

|                 |   |           |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 10.388.16 | 1.900.80 | 1.540.92 | 278.78 | 146.00 | 876.00 |  |  |  | 15.130.66 | 7.693.20 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

Grupo C2                      SUBGRUPO C2

Cuerpo 4100                      CUERPO AUXILIAR DE A.G.

|                 |   |          |          |          |        |        |        |  |  |  |           |          |
|-----------------|---|----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 8.645.88 | 1.253.31 | 1.469.80 | 228.16 | 114.00 | 684.00 |  |  |  | 12.395.15 | 7.586.35 |
|-----------------|---|----------|----------|----------|--------|--------|--------|--|--|--|-----------|----------|

Grupo E                      GRUPO E

Cuerpo 5100                      CUERPO SUBALTERNO DE A.G.

|                 |   |           |          |          |        |        |        |  |  |  |           |           |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|-----------|
| PLAZAS OCUPADAS | 2 | 15.826.56 | 1.948.80 | 2.637.76 | 324.80 | 152.00 | 912.00 |  |  |  | 21.801.92 | 11.979.96 |
|-----------------|---|-----------|----------|----------|--------|--------|--------|--|--|--|-----------|-----------|

|              |        |           |           |          |          |        |          |  |  |  |           |           |
|--------------|--------|-----------|-----------|----------|----------|--------|----------|--|--|--|-----------|-----------|
| TOTAL CENTRO | 190302 | 61,249.56 | 13,702.55 | 8,869.48 | 1,854.15 | 804.00 | 4,824.00 |  |  |  | 91,303.74 | 49,496.01 |
|--------------|--------|-----------|-----------|----------|----------|--------|----------|--|--|--|-----------|-----------|

Y9A TOTAL CUOTA PATRONAL                      49,496.01

|                |      |              |            |           |  |  |  |  |  |  |              |  |
|----------------|------|--------------|------------|-----------|--|--|--|--|--|--|--------------|--|
| TOTAL SERVICIO | 1903 | 1,176,946.92 | 151,846.70 | 8,952.00  |  |  |  |  |  |  | 691,347.41   |  |
|                |      | 180,410.68   | 23,169.81  | 53,712.00 |  |  |  |  |  |  | 1,595,038.11 |  |

Y9A TOTAL CUOTA PATRONAL                      691,347.41

|                  |    |              |            |           |  |  |  |  |  |  |              |  |
|------------------|----|--------------|------------|-----------|--|--|--|--|--|--|--------------|--|
| TOTAL CONSEJERIA | 19 | 1,397,775.48 | 180,326.40 | 10,810.00 |  |  |  |  |  |  | 839,492.40   |  |
|                  |    | 211,962.87   | 27,520.32  | 64,860.00 |  |  |  |  |  |  | 1,893,255.07 |  |

CD0 COMPLEM. DISPONIBILIDAD                      4,738.00

CG4 GUA. LETRAD/JUS. INT/PREV/P.CI                      29,038.00

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO      FUNCIONARIO CARRERA**

|               |  |            |
|---------------|--|------------|
| Consejeria 19 | ECONOMIA, INNOVACION, EMPR. TRABAJO AU |            |
| CGR           | GRATIFICACI.SERVICIOS EXTRAORD         | 7,791.00   |
| CH2           | HORAS EXTRAORDINARIAS                  | 3,800.00   |
| Y9A           | TOTAL CUOTA PATRONAL                   | 839,492.40 |

|                 |               |              |              |  |  |               |
|-----------------|---------------|--------------|--------------|--|--|---------------|
| TOTAL COMUNIDAD | 30,561,224.40 | 4,106,011.32 | 264,346.00   |  |  | 19,617,033.63 |
|                 | 5,645,040.83  | 761,599.66   | 1,586,076.00 |  |  | 42,924,298.21 |

|     |                                |              |
|-----|--------------------------------|--------------|
| C13 | ANTIGÜEDAD                     | 5,623.51     |
| C1A | P. EXTRAORD. ANTIGÜEDAD        | 578.53       |
| C57 | RETRIBUCIONES EN ESPECIE       | 3,054.79     |
| CAE | AYUDAS SOCIALES SIN IRPF       | 150,102.83   |
| CAT | ASISTENCIAS A TRIBUNALES       | 250,442.40   |
| CAU | AYUDAS SOCIALES                | 1,225,431.18 |
| CBT | BATIDAS                        | 52,000.00    |
| CCT | COLABORACION TRIBUNALES        | 218,400.00   |
| CCU | CURSOS                         | 82,741.06    |
| CD0 | COMPLEM. DISPONIBILIDAD        | 71,988.16    |
| CEN | ESPERA NOCTURNA DE CAZA        | 1,151.00     |
| CF0 | COMPLEM. FESTIVOS              | 558,403.40   |
| CG0 | GUARDIAS                       | 195,650.00   |
| CG4 | GUA. LETRAD/JUS. INT/PREV/P.CI | 65,644.00    |
| CGR | GRATIFICACI.SERVICIOS EXTRAORD | 73,645.00    |
| CH2 | HORAS EXTRAORDINARIAS          | 81,143.00    |
| CI0 | EXT.INCEND/REPARAC./NIEVES     | 67,600.00    |
| CN0 | COMPLEM. NOCTURNIDAD           | 173,503.00   |
| CNI | COMPL. ALERTA INVERNAL SAB-FES | 62,319.00    |
| CP0 | PRESENCIA HORAS DE COMIDA      | 86,654.00    |
| CPM | SERVIC.CONDUCTOR.PARQUE MOVIL  | 37,441.00    |
| CR0 | RESERVAS                       | 291,891.00   |

**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

| RELACION DE EMPLEO | FUNCIONARIO CARRERA            |               |
|--------------------|--------------------------------|---------------|
| CRH                | RECECHOS                       | 27,040.00     |
| CVN                | VIGILANCIA NOCTURNA            | 21,793.00     |
| U9A                | TOTAL CUOTA PATRONAL           | 19,617,033.63 |
| XXX                | INC. M. SALARIAL Y CARRERA PRO | 12,281,164.49 |