

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 05 AGRICULTURA, GANADERÍA, MUNDO RURAL, TERRITORIO Y POBLACIÓN
 Servicio 0502 D.G. DE AGRICULTURA Y GANADERÍA
 Centro 050201 D.G. DE AGRICULTURA Y GANADERÍA. SERVICIOS GENERALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 1316 | RESPONSABLE DE LA UNIDAD(A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 29,728.32 | .00 | 3,057.48 | | 2,277.80 | 4,170.52 | 13,666.80 | | | 52,900.92 | 27,518.58 |
| Categoria 1317 | TCO.SUPERIOR UNIVERSITARIO(A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 9 | 133,777.44 | .00 | 13,758.66 | | 10,250.10 | 18,767.34 | 61,500.60 | | | 238,054.14 | 123,790.26 |
| Categoria 2341 | FP 3 Y DIPLOMADOS (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 7 | 89,969.04 | .00 | 10,936.10 | | 6,875.54 | 11,567.08 | 41,253.24 | | | 160,601.00 | 80,591.22 |
| Categoria 3331 | ANALISTA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 6 | 57,901.68 | .00 | 8,340.72 | | 4,990.44 | 7,299.48 | 29,942.64 | | | 108,474.96 | 56,204.04 |
| Categoria 4110 | CAPATAZ AGRARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 3,884.76 | 1,390.12 | 559.02 | 881.94 | 889.48 | 5,291.64 | | | 22,547.24 | 8,797.44 |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 889.48 | 5,291.64 | | | 18,103.46 | 7,904.00 |
| Categoria 4137 | TCO. ESPECIAL. (GANADERIA) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 1,187.42 | 5,291.64 | | | 18,401.40 | 8,563.00 |
| Categoria 4140 | TCO.ESPECIAL. (AGRICULTURA) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 889.48 | 5,291.64 | | | 18,103.46 | 5,286.21 |
| Categoria 5110 | CAPATAZ | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,044.32 | 1,326.40 | 180.13 | 781.70 | 933.22 | 4,690.20 | | | 16,987.57 | 7,124.08 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 3,365.04 | 1,326.40 | 555.24 | 781.70 | 983.16 | 4,690.20 | | | 19,733.34 | 8,086.92 |
| Categoria 5140 | OFICIAL 1ª OFICIO (AGRICULTURA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 5,619.00 | 2,652.80 | 932.50 | 1,563.40 | 1,966.32 | 9,380.40 | | | 38,177.62 | 15,524.88 |
| PLAZAS VACANTES | 4 | 32,126.40 | .00 | 5,305.60 | | 3,126.80 | 3,932.64 | 18,760.80 | | | 63,252.24 | 29,168.00 |
| Categoria 6324 | ADMINISTRATIVO OFICIAL 2ª (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,462.92 | 1,746.40 | 8,777.52 | | | 30,702.84 | 15,761.04 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,702.16 | 2,955.68 | 2,450.36 | 497.64 | 1,362.80 | 2,402.38 | 8,176.80 | | | 32,547.82 | 14,815.08 |
| Categoria 7118 | OP. ESPECIALIZADO (AGRICULTURA) | | | | | | | | | | | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 05 AGRICULTURA, GANADERÍA, MUNDO RURAL, TERRITORIO Y POBLACIÓN
 Servicio 0502 D.G. DE AGRICULTURA Y GANADERÍA
 Centro 050201 D.G. DE AGRICULTURA Y GANADERÍA. SERVICIOS GENERALES

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 7118 OP. ESPECIALIZADO (AGRICULTURA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,702.16 | 3,438.24 | 2,450.36 | 573.04 | 1,362.80 | 2,108.12 | 8,176.80 | | 32,811.52 | 14,342.76 |
| PLAZAS VACANTES | 9 | 66,159.72 | .00 | 11,026.62 | | 6,132.60 | 9,204.86 | 36,795.60 | | 129,319.40 | 59,434.00 |
| Categoria 7120 OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 8 | 58,808.64 | 13,466.44 | 9,801.44 | 2,262.00 | 5,049.44 | 7,289.88 | 30,296.64 | | 126,974.48 | 55,443.33 |
| Categoria 7130 PASTOR | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,447.68 | 1,225.18 | 241.28 | 631.18 | 1,052.94 | 3,787.08 | | 15,736.42 | 6,958.08 |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 631.18 | 1,052.94 | 3,787.08 | | 14,047.46 | 6,692.00 |
| TOTAL CENTRO | 050201 | 599,368.44 | 35,221.16 | 83,096.58 | 5,800.85 | 50,808.16 | 78,333.14 | 304,848.96 | | 1,157,477.29 | 552,004.92 |

C13 ANTIGÜEDAD 36,007.68
 C1A P. EXTRAORD. ANTIGÜEDAD 3,483.21
 C84 COMPLEMENTO ANTIGUEDAD 48,915.96
 CB0 COMPLEM.PERS.TRANSITORIO ABS. 27,524.40
 CF0 COMPLEM. FESTIVOS 1,367.40
 U9A TOTAL CUOTA PATRONAL 410.22

| | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--------------|------------|
| TOTAL SERVICIO | 0502 | 599,368.44 | 35,221.16 | 83,096.58 | 5,800.85 | 50,808.16 | 78,333.14 | 304,848.96 | | 1,157,477.29 | 552,004.92 |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--------------|------------|

C13 ANTIGÜEDAD 36,007.68
 C1A P. EXTRAORD. ANTIGÜEDAD 3,483.21
 C84 COMPLEMENTO ANTIGUEDAD 48,915.96
 CB0 COMPLEM.PERS.TRANSITORIO ABS. 27,524.40
 CF0 COMPLEM. FESTIVOS 1,367.40
 U9A TOTAL CUOTA PATRONAL 410.22

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERÍA, MUNDO RURAL, TERRITORIO Y POBLACIÓN
 Servicio 0503 D.G. DE DESARROLLO RURAL Y RETO DEMOGRÁFICO
 Centro 050300 D.G.DE DESARROLLO RURAL Y RETO DEMOGRÁFICO

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------|-------------------------------------|------------|------------|--------------------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 6210 | AUX. ADMTVO (EXT. FUNCIONARIZACION) | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 3,966.24 | 1,326.40 | 659.04 | 731.46 | 841.32 | 4,388.76 | | 19,944.82 | 7,847.76 |
| TOTAL CENTRO | 050300 | 8,031.60 | 3,966.24 | 1,326.40 | 659.04 | 731.46 | 841.32 | 4,388.76 | | 19,944.82 | 7,847.76 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | 6,120.00 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 1,836.00 | | | |
| TOTAL SERVICIO | 0503 | 8,031.60 | 3,966.24 | 1,326.40 | 659.04 | 731.46 | 841.32 | 4,388.76 | | 19,944.82 | 7,847.76 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | 6,120.00 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 1,836.00 | | | |
| TOTAL CONSEJERIA | 05 | 631,494.84 | 46,721.44 | 88,402.18 | 7,710.84 | 53,884.72 | 82,651.86 | 323,308.32 | | 1,234,174.20 | 584,338.60 |

| | | |
|-----|-------------------------------|-----------|
| C13 | ANTIGÜEDAD | 36,007.68 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 3,483.21 |
| C84 | COMPLEMENTO ANTIGUEDAD | 48,915.96 |
| CB0 | COMPLEM.PERS.TRANSITORIO ABS. | 27,524.40 |
| CF0 | COMPLEM. FESTIVOS | 7,487.40 |
| CH2 | HORAS EXTRAORDINARIAS | 10,594.14 |
| U9A | TOTAL CUOTA PATRONAL | 2,246.22 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 06 SALUD
 Servicio 0601 SECRETARIA GENERAL TECNICA
 Centro 060100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|-----------------|----------|---------------------------|------------|------------|------------|------------|------------|------------|-------|-------|-----------|----------|
| Categoria 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 980.20 | 1,225.18 | 165.88 | 631.18 | 861.02 | 3,787.08 | | | 15,001.62 | 6,755.33 |
| TOTAL CENTRO | 060100 | 7,351.08 | 980.20 | 1,225.18 | 165.88 | 631.18 | 861.02 | 3,787.08 | | | 15,001.62 | 6,755.33 |
| | | CH2 HORAS EXTRAORDINARIAS | | | | | | | | | 2,537.88 | |
| | | U9A TOTAL CUOTA PATRONAL | | | | | | | | | 837.50 | |
| TOTAL SERVICIO | 0601 | 7,351.08 | 980.20 | 1,225.18 | 165.88 | 631.18 | 861.02 | 3,787.08 | | | 15,001.62 | 6,755.33 |
| | | CH2 HORAS EXTRAORDINARIAS | | | | | | | | | 2,537.88 | |
| | | U9A TOTAL CUOTA PATRONAL | | | | | | | | | 837.50 | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 06 SALUD
 Servicio 0603 D.G. DE SALUD PÚBLICA, CONSUMO Y CUIDADOS
 Centro 060300 D.G. DE SALUD PÚBLICA, CONSUMO Y CUIDADOS

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|----------|
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 2,533.44 | 1,225.18 | 422.24 | 681.40 | 1,268.54 | 4,088.40 | | 17,570.28 | 7,944.72 |
| TOTAL CENTRO | 060300 | 7,351.08 | 2,533.44 | 1,225.18 | 422.24 | 681.40 | 1,268.54 | 4,088.40 | | 17,570.28 | 7,944.72 |
| TOTAL SERVICIO | 0603 | 7,351.08 | 2,533.44 | 1,225.18 | 422.24 | 681.40 | 1,268.54 | 4,088.40 | | 17,570.28 | 7,944.72 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 06 SALUD
 Servicio 0605 D.G. DE EMERGENCIAS Y PROTECCION CIVIL
 Centro 060500 D.G. EMERGENCIAS Y PROTECCION CIVIL

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------------------|--------|------------|------------|---------------------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoría 4150 JEFE DE SALA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 5 | 48,251.40 | 15,192.39 | 6,950.60 | 2,346.07 | 4,409.70 | 7,041.50 | 26,458.20 | | 110,649.86 | 48,238.38 |
| PLAZAS VACANTES | 2 | 19,300.56 | .00 | 2,780.24 | | 1,763.88 | 2,816.60 | 10,583.28 | | 37,244.56 | 17,880.00 |
| TOTAL CENTRO | 060500 | 67,551.96 | 15,192.39 | 9,730.84 | 2,346.07 | 6,173.58 | 9,858.10 | 37,041.48 | | 147,894.42 | 66,118.38 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | 12,246.47 | | | |
| | | | | CN0 COMPLEM. NOCTURNIDAD | | | | 8,797.03 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 6,313.05 | | | |
| TOTAL SERVICIO | 0605 | 67,551.96 | 15,192.39 | 9,730.84 | 2,346.07 | 6,173.58 | 9,858.10 | 37,041.48 | | 147,894.42 | 66,118.38 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | 12,246.47 | | | |
| | | | | CN0 COMPLEM. NOCTURNIDAD | | | | 8,797.03 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 6,313.05 | | | |
| TOTAL CONSEJERIA | 06 | 82,254.12 | 18,706.03 | 12,181.20 | 2,934.19 | 7,486.16 | 11,987.66 | 44,916.96 | | 180,466.32 | 80,818.43 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | 12,246.47 | | | |
| | | | | CH2 HORAS EXTRAORDINARIAS | | | | 2,537.88 | | | |
| | | | | CN0 COMPLEM. NOCTURNIDAD | | | | 8,797.03 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 7,150.55 | | | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0801 SECRETARIA GENERAL TECNICA
 Centro 080100 SECRETARIA GENERAL TECNICA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|---------------------------------------------|--------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 5130 OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 2,423.63 | 1,326.40 | 416.43 | 781.70 | 1,233.98 | 4,690.20 | | | 18,903.94 | 8,294.92 |
| Categoria 7120 OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,085.76 | 1,225.18 | 180.96 | 631.18 | 861.02 | 3,787.08 | | | 15,122.26 | 6,796.56 |
| TOTAL CENTRO 080100 | | 15,382.68 | 3,509.39 | 2,551.58 | 597.39 | 1,412.88 | 2,095.00 | 8,477.28 | | | 34,026.20 | 15,091.48 |

| | | | | | | | | | | | | |
|--------------------------|--|-----------|----------|-----------------------|--------|----------|----------|----------|----------|--|-----------|-----------|
| | | | CH2 | HORAS EXTRAORDINARIAS | | | | | 1,891.82 | | | |
| | | | U9A | TOTAL CUOTA PATRONAL | | | | | 624.30 | | | |
| TOTAL SERVICIO 0801 | | 15,382.68 | 3,509.39 | 2,551.58 | 597.39 | 1,412.88 | 2,095.00 | 8,477.28 | | | 34,026.20 | 15,091.48 |
| | | | CH2 | HORAS EXTRAORDINARIAS | | | | | 1,891.82 | | | |
| | | | U9A | TOTAL CUOTA PATRONAL | | | | | 624.30 | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0802 D.G. DE CULTURA
 Centro 080201 SERVICIOS GENERALES D.G. CULTURA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|----------|
| Categoria 7114 | OP. ESPECIALIZADO (MANTENIMIENTO) | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 862.08 | 4,088.40 | | 14,208.14 | 6,308.00 |
| TOTAL CENTRO | 080201 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 862.08 | 4,088.40 | | 14,208.14 | 6,308.00 |

CF0 COMPLEM. FESTIVOS 3,656.77
 U9A TOTAL CUOTA PATRONAL 1,097.03

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0802 D.G. DE CULTURA
 Centro 080204 MUSEO DE LA RIOJA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|----------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 5130 OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS 1 | 8,031.60 | 3,365.04 | 1,326.40 | 555.24 | 781.70 | 1,233.98 | 4,690.20 | | | 19,984.16 | 8,640.96 |
| TOTAL CENTRO 080204 | 8,031.60 | 3,365.04 | 1,326.40 | 555.24 | 781.70 | 1,233.98 | 4,690.20 | | | 19,984.16 | 8,640.96 |
| TOTAL SERVICIO 0802 | 15,382.68 | 3,365.04 | 2,551.58 | 555.24 | 1,463.10 | 2,096.06 | 8,778.60 | | | 34,192.30 | 14,948.96 |

CF0 COMPLEM. FESTIVOS 3,656.77
 U9A TOTAL CUOTA PATRONAL 1,097.03

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0803 D.G. DE DEPORTE
 Centro 080300 D.G. DE DEPORTE

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | | |
|-----------------|----------------------|------------|------------|------------|------------|------------|------------|--------------------------|-------|-----------|-----------|--|--|
| Categoria 4130 | TECNICO ESPECIALISTA | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 4,237.92 | 1,390.12 | 609.84 | 881.94 | 889.48 | 5,291.64 | | 22,951.22 | 8,655.00 | | |
| Categoria 7120 | OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,990.56 | 1,225.18 | 331.76 | 631.18 | 1,052.94 | 3,787.08 | | 16,369.78 | 7,600.32 | | |
| TOTAL CENTRO | 080300 | 17,001.36 | 6,228.48 | 2,615.30 | 941.60 | 1,513.12 | 1,942.42 | 9,078.72 | | 39,321.00 | 16,255.32 | | |
| | | | | | | | | CF0 COMPLEM. FESTIVOS | | | 7,738.68 | | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 2,321.60 | | |
| TOTAL SERVICIO | 0803 | 17,001.36 | 6,228.48 | 2,615.30 | 941.60 | 1,513.12 | 1,942.42 | 9,078.72 | | 39,321.00 | 16,255.32 | | |
| | | | | | | | | CF0 COMPLEM. FESTIVOS | | | 7,738.68 | | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 2,321.60 | | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0804 D.G. DE GESTION EDUCATIVA
 Centro 080400 D.G. DE GESTION EDUCATIVA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|----------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 3120 | GOBERNANTE | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 19,300.56 | 8,804.49 | 2,780.24 | 1,284.75 | 1,953.16 | 2,148.88 | 11,718.96 | | | 47,991.04 | 19,041.24 |
| Categoria 4131 | TCO. ESPECIAL. (CARPINTERIA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 2,299.92 | 1,390.12 | 335.08 | 881.94 | 889.48 | 5,291.64 | | | 20,738.46 | 9,543.60 |
| Categoria 4132 | TCO. ESPECIAL. (FONTAN. Y CALEFACCION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 3,673.92 | 1,390.12 | 554.04 | 881.94 | 889.48 | 5,291.64 | | | 22,331.42 | 10,126.56 |
| Categoria 4133 | TCO. ESPECIAL. (ELECTRICIDAD) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 1,946.76 | 1,390.12 | 284.26 | 881.94 | 889.48 | 5,291.64 | | | 20,334.48 | 9,395.76 |
| Categoria 4138 | TCO. ESPECIAL. (ALBAÑILERIA) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 889.48 | 5,291.64 | | | 18,103.46 | 8,146.00 |
| Categoria 5131 | OFICIAL 1. OFICIO (COCINA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 1,562.34 | 2,652.80 | 257.79 | 1,563.40 | 1,966.32 | 9,380.40 | | | 33,446.25 | 14,263.52 |
| Categoria 5134 | OFIC. 1ª OFICIO (MANTENIMIENTO) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 24,094.80 | 7,433.16 | 3,979.20 | 1,205.94 | 2,345.10 | 2,949.48 | 14,070.60 | | | 56,078.28 | 27,001.68 |
| Categoria 6120 | COCINERO | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 983.16 | 4,690.20 | | | 15,813.06 | 6,324.00 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 2,473.12 | 1,225.18 | 422.24 | 681.40 | 996.82 | 4,088.40 | | | 17,238.24 | 7,135.08 |
| Categoria 7114 | OP. ESPECIALIZADO (MANTENIMIENTO) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 22,053.24 | 3,738.00 | 3,675.54 | 622.17 | 2,044.20 | 2,586.24 | 12,265.20 | | | 46,984.59 | 22,875.72 |
| PLAZAS VACANTES | 5 | 36,755.40 | .00 | 6,125.90 | | 3,407.00 | 4,310.40 | 20,442.00 | | | 71,040.70 | 31,647.00 |
| Categoria 7116 | OP. ESPECIALIZADO (COCINA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,702.16 | 1,280.88 | 2,450.36 | 220.62 | 1,362.80 | 1,724.16 | 8,176.80 | | | 29,917.78 | 12,700.47 |
| PLAZAS VACANTES | 2 | 14,702.16 | .00 | 2,450.36 | | 1,362.80 | 1,724.16 | 8,176.80 | | | 28,416.28 | 12,616.00 |
| Categoria 7117 | OP. ESPECIALIZADO (JARDINERIA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,702.16 | 2,789.80 | 2,450.36 | 467.48 | 1,362.80 | 1,724.16 | 8,176.80 | | | 31,673.56 | 13,256.00 |
| Categoria 7120 | OPERARIO | | | | | | | | | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0804 D.G. DE GESTION EDUCATIVA
 Centro 080400 D.G. DE GESTION EDUCATIVA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|-------------------------|--------|--------------|------------|------------|------------|------------|------------|--------------------------|-------|--------------|------------|--|
| Categoría 7120 OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 55 | 404,309.40 | 91,468.84 | 67,384.90 | 15,342.54 | 34,714.90 | 48,170.90 | 208,289.40 | | 869,680.88 | 383,261.36 | |
| PLAZAS VACANTES | 52 | 382,256.16 | .00 | 63,709.36 | | 32,821.36 | 45,587.84 | 196,928.16 | | 721,302.88 | 328,016.00 | |
| TOTAL CENTRO | 080400 | 1,002,923.04 | 127,471.23 | 165,771.08 | 20,996.91 | 87,928.38 | 118,430.44 | 527,570.28 | | 2,051,091.36 | 915,349.99 | |
| | | | | | | | | CF0 COMPLEM. FESTIVOS | | | 2,214.36 | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 664.31 | |
| TOTAL SERVICIO | 0804 | 1,002,923.04 | 127,471.23 | 165,771.08 | 20,996.91 | 87,928.38 | 118,430.44 | 527,570.28 | | 2,051,091.36 | 915,349.99 | |
| | | | | | | | | CF0 COMPLEM. FESTIVOS | | | 2,214.36 | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 664.31 | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0805 D.G. DE FORMACION PROFESIONAL INTEGRADA
 Centro 080500 D.G. DE FORMACION PROFESIONAL INTEGRADA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|-----------------|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|-------|--------|-----------|-----------|
| Categoria 2210 | TIT. GDO MEDIO (A EXT.FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 12,852.72 | 4,304.52 | 1,562.30 | 512.46 | 982.22 | 1,075.26 | 5,893.32 | | 204.24 | 27,387.04 | 10,625.28 |
| TOTAL CENTRO | 080500 | 12,852.72 | 4,304.52 | 1,562.30 | 512.46 | 982.22 | 1,075.26 | 5,893.32 | | 204.24 | 27,387.04 | 10,625.28 |
| TOTAL SERVICIO | 0805 | 12,852.72 | 4,304.52 | 1,562.30 | 512.46 | 982.22 | 1,075.26 | 5,893.32 | | 204.24 | 27,387.04 | 10,625.28 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVENTUD
 Servicio 0807 D.G. DE INNOVACION EDUCATIVA
 Centro 080700 D.G. DE INNOVACION EDUCATIVA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------|--------|--------------|------------|------------|------------|------------|------------|------------|--------|--------------|------------|
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 731.46 | 841.32 | 4,388.76 | | 15,319.54 | 6,110.24 |
| TOTAL CENTRO | 080700 | 8,031.60 | .00 | 1,326.40 | | 731.46 | 841.32 | 4,388.76 | | 15,319.54 | 6,110.24 |
| TOTAL SERVICIO | 0807 | 8,031.60 | .00 | 1,326.40 | | 731.46 | 841.32 | 4,388.76 | | 15,319.54 | 6,110.24 |
| TOTAL CONSEJERIA | 08 | 1,071,574.08 | 144,878.66 | 176,378.24 | 23,603.60 | 94,031.16 | 126,480.50 | 564,186.96 | 204.24 | 2,201,337.44 | 978,381.27 |

Categoria 6211

CF0 COMPLEM. FESTIVOS 13,609.81
 CH2 HORAS EXTRAORDINARIAS 1,891.82
 U9A TOTAL CUOTA PATRONAL 4,707.24

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
 Servicio 0901 SECRETARIA GENERAL TECNICA
 Centro 090101 SECRETARÍA GENERAL TÉCNICA. SERVICIOS GENERALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|----------|------------------------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 5134 | OFIC. 1ª | OFICIO (MANTENIMIENTO) | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,682.52 | 1,326.40 | 277.62 | 781.70 | 983.16 | 4,690.20 | | | 17,773.20 | 7,468.56 |
| Categoria 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 361.92 | 1,225.18 | 60.32 | 631.18 | 861.02 | 3,787.08 | | | 14,277.78 | 6,134.52 |
| TOTAL CENTRO | 090101 | 15,382.68 | 2,044.44 | 2,551.58 | 337.94 | 1,412.88 | 1,844.18 | 8,477.28 | | | 32,050.98 | 13,603.08 |

CH2 HORAS EXTRAORDINARIAS 28,797.70

U9A TOTAL CUOTA PATRONAL 9,503.24

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
 Servicio 0901 SECRETARIA GENERAL TECNICA
 Centro 090102 SECRETARÍA GENERAL TÉCNICA. PARQUE MOVIL

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|---------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoria 4139 | TCO.ESPECIAL. (AUTOMOCION) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 19,300.56 | .00 | 2,780.24 | | 1,763.88 | 2,185.12 | 10,583.28 | | | 36,613.08 | 18,012.00 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 3,465.19 | 1,326.40 | 575.07 | 781.70 | 1,233.98 | 4,690.20 | | | 20,104.14 | 7,109.96 |
| Categoria 5134 | OFIC. 1ª OFICIO (MANTENIMIENTO) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 983.16 | 4,690.20 | | | 15,813.06 | 6,514.00 |
| Categoria 5136 | OFICIAL 1ª OFICIO (CONDUCTOR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 1,422.42 | 4,690.20 | | | 16,252.32 | 6,514.00 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,402.44 | 1,225.18 | 241.28 | 681.40 | 997.86 | 4,088.40 | | | 15,987.64 | 6,930.63 |
| TOTAL CENTRO | 090102 | 50,746.44 | 4,867.63 | 7,984.62 | 816.35 | 4,790.38 | 6,822.54 | 28,742.28 | | | 104,770.24 | 45,080.59 |
| TOTAL SERVICIO | 0901 | 66,129.12 | 6,912.07 | 10,536.20 | 1,154.29 | 6,203.26 | 8,666.72 | 37,219.56 | | | 136,821.22 | 58,683.67 |

CH2 HORAS EXTRAORDINARIAS 28,797.70
 U9A TOTAL CUOTA PATRONAL 9,503.24

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
 Servicio 0902 D.G. DE INFRAESTRUCTURAS
 Centro 090200 D.G. DE INFRAESTRUCTURAS

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 3110 | TEC. PRACT. CONTROL Y VIGILANCIA DE OBRA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 19,300.56 | 6,356.88 | 2,780.24 | 914.76 | 1,953.16 | 3,128.20 | 11,718.96 | | | 46,152.76 | 23,761.44 |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 976.58 | 1,443.78 | 5,859.48 | | | 19,320.24 | 10,004.00 |
| Categoria 4120 | TECNICO AUXILIAR DE OBRAS | | | | | | | | | | | |
| PLAZAS OCUPADAS | 6 | 57,901.68 | 20,051.85 | 8,340.72 | 2,969.19 | 5,291.64 | 8,513.32 | 31,749.84 | | | 134,818.24 | 64,291.69 |
| Categoria 5110 | CAPATAZ | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,326.12 | 1,326.40 | 220.62 | 781.70 | 1,422.42 | 4,690.20 | | | 17,799.06 | 9,638.04 |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,844.84 | 9,380.40 | | | 32,504.64 | 17,964.00 |
| Categoria 5120 | OPERADOR DE MAQUINA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 4,970.20 | 2,652.80 | 834.52 | 1,563.40 | 2,844.84 | 9,380.40 | | | 38,309.36 | 18,856.36 |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 1,422.42 | 4,690.20 | | | 16,252.32 | 8,982.00 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 5,008.19 | 2,652.80 | 843.19 | 1,563.40 | 2,844.84 | 9,380.40 | | | 38,356.02 | 18,891.11 |
| Categoria 5135 | OFICIAL 1ª OFICIO (ALBAÑIL) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,844.84 | 9,380.40 | | | 32,504.64 | 17,652.00 |
| Categoria 5136 | OFICIAL 1ª OFICIO (CONDUCTOR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 3,768.40 | 2,652.80 | 636.22 | 1,563.40 | 2,844.84 | 9,380.40 | | | 36,909.26 | 20,649.16 |
| PLAZAS VACANTES | 4 | 32,126.40 | .00 | 5,305.60 | | 3,126.80 | 5,689.68 | 18,760.80 | | | 65,009.28 | 35,304.00 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 5 | 36,755.40 | 9,651.20 | 6,125.90 | 1,628.64 | 3,407.00 | 6,367.70 | 20,442.00 | | | 84,377.84 | 43,658.20 |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 1,273.54 | 4,088.40 | | | 14,619.60 | 8,065.00 |
| Categoria 7115 | OP. ESPECIALIZADO (CARRETERAS) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 9 | 66,159.72 | 10,795.44 | 11,026.62 | 1,798.44 | 6,132.60 | 11,461.86 | 36,795.60 | | | 144,170.28 | 77,936.56 |
| PLAZAS VACANTES | 6 | 44,106.48 | .00 | 7,351.08 | | 4,088.40 | 7,641.24 | 24,530.40 | | | 87,717.60 | 48,390.00 |
| TOTAL CENTRO | 090200 | 369,730.80 | 61,928.28 | 59,462.26 | 9,845.58 | 35,037.98 | 62,588.36 | 210,227.88 | | | 808,821.14 | 424,043.56 |

CNI ALERTA INVERNAL (NIEVES) 43,143.71
 U9A TOTAL CUOTA PATRONAL 12,943.11

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA

Servicio 0902 D.G. DE INFRAESTRUCTURAS

| | | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--|------------|------------|
| TOTAL SERVICIO | 0902 | 369,730.80 | 61,928.28 | 59,462.26 | 9,845.58 | 35,037.98 | 62,588.36 | 210,227.88 | | | 808,821.14 | 424,043.56 |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--|------------|------------|

CNI ALERTA INVERNAL (NIEVES) 43,143.71

U9A TOTAL CUOTA PATRONAL 12,943.11

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
 Servicio 0906 D.G. DE CALIDAD AMBIENTAL Y RECURSOS HIDRICOS
 Centro 090600 D.G. DE CALIDAD AMBIENTAL Y RECURSOS HIDRICOS

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------------------------------------------|--------|------------|------------|-----------------------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 1315 RESPONS.DE DEPARTAMENTO(A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 14,864.16 | .00 | 1,528.74 | | 1,138.90 | 1,390.64 | 6,833.40 | | 25,755.84 | 12,791.64 |
| Categoria 4120 TECNICO AUXILIAR DE OBRAS | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 19,300.56 | .00 | 2,780.24 | | 1,763.88 | 2,818.96 | 10,583.28 | | 37,246.92 | 15,986.00 |
| TOTAL CENTRO | 090600 | 34,164.72 | .00 | 4,308.98 | | 2,902.78 | 4,209.60 | 17,416.68 | | 63,002.76 | 28,777.64 |
| TOTAL SERVICIO 0906 | | | | | | | | | | | |
| | | 34,164.72 | .00 | 4,308.98 | | 2,902.78 | 4,209.60 | 17,416.68 | | 63,002.76 | 28,777.64 |
| | | | | C13 ANTIGÜEDAD | | | | 1,716.12 | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 176.58 | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 4,551.84 | | | |
| | | | | C13 ANTIGÜEDAD | | | | 1,716.12 | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 176.58 | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 4,551.84 | | | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
 Servicio 0907 D.G. DE BIODIVERSIDAD
 Centro 090700 D.G. DE BIODIVERSIDAD

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 4130 | TECNICO ESPECIALISTA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 2,825.28 | 1,390.12 | 406.56 | 881.94 | 1,417.82 | 5,291.64 | | | 21,863.64 | 9,581.88 |
| Categoria 5120 | OPERADOR DE MAQUINA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,563.03 | 1,326.40 | 268.12 | 781.70 | 1,215.34 | 4,690.20 | | | 17,876.39 | 9,208.02 |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,430.68 | 9,380.40 | | | 32,090.48 | 16,908.00 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 2,465.76 | 1,326.40 | 407.76 | 781.70 | 983.16 | 4,690.20 | 1,817.76 | | 20,504.34 | 8,845.08 |
| Categoria 5133 | OFIC. 1ª OFICIO (PREV./ EXT. INCENDIOS) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 5 | 40,158.00 | 10,001.87 | 6,632.00 | 1,689.70 | 3,908.50 | 7,536.50 | 23,451.00 | | | 93,377.57 | 46,417.70 |
| PLAZAS VACANTES | 7 | 56,221.20 | .00 | 9,284.80 | | 5,471.90 | 10,347.58 | 32,831.40 | | | 114,156.88 | 59,661.00 |
| Categoria 5137 | OFICIAL 1ª OFICIO (VIVEROS) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 1,232.40 | 4,690.20 | 1,817.76 | | 17,880.06 | 8,523.00 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,925.64 | 1,225.18 | 318.94 | 681.40 | 862.08 | 4,088.40 | 1,817.76 | | 18,270.48 | 7,396.20 |
| Categoria 7112 | OP. ESPECIALIZADO (RETENES) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 52 | 382,256.16 | 63,658.80 | 63,709.36 | 10,648.14 | 35,432.80 | 69,333.68 | 212,596.80 | | | 837,635.74 | 420,448.12 |
| PLAZAS VACANTES | 27 | 198,479.16 | .00 | 33,079.86 | | 18,397.80 | 36,000.18 | 110,386.80 | | | 396,343.80 | 208,035.00 |
| Categoria 7113 | OP. ESPECIALIZADO (VIVEROS) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 10 | 73,510.80 | 12,621.96 | 12,251.80 | 2,111.20 | 6,814.00 | 8,620.80 | 40,884.00 | 18,177.60 | | 174,992.16 | 71,526.85 |
| PLAZAS VACANTES | 4 | 29,404.32 | .00 | 4,900.72 | | 2,725.60 | 3,448.32 | 16,353.60 | 7,271.04 | | 64,103.60 | 26,488.00 |
| TOTAL CENTRO | 090700 | 837,189.00 | 95,062.34 | 139,105.84 | 15,850.42 | 78,222.44 | 143,428.54 | 469,334.64 | 30,901.92 | | 1,809,095.14 | 893,038.85 |

| | | |
|-----|----------------------------|------------|
| CF0 | COMPLEM. FESTIVOS | 111,101.67 |
| CG0 | GUARDIAS | 20,000.00 |
| CH2 | HORAS EXTRAORDINARIAS | 11,498.04 |
| CI0 | EXT.INCEND/REPARAC./NIEVES | 35,000.00 |
| CP0 | PRESENCIA HORAS DE COMIDA | 80,000.00 |
| CR0 | RESERVAS | 225,000.00 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGICA Y PORTAVOCÍA
Servicio 0907 D.G. DE BIODIVERSIDAD
Centro 090700 D.G. DE BIODIVERSIDAD

Table with columns: NUMERO, SUELDO, ANTIGUEDAD, P.EXTRA SU, P.EXTRA AN, P.EXTRA CO, P.EXT.CE/C, C.CATEGORI, C.VIVEROS/, OTROS, TOTAL, PATRONAL

Summary table for service 0907 showing total service values across various columns.

Table of categories (CF0, CG0, CH2, CI0, CP0, CR0, U9A) and their corresponding values.

Summary table for the entire council (09) showing total council values across various columns.

Table of categories (C13, C1A, C84, CF0, CG0, CH2, CI0, CNI, CP0, CR0, U9A) and their corresponding values.

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
 Servicio 1201 SECRETARIA GENERAL TECNICA
 Centro 120100 SECRETARIA GENERAL TECNICA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|---------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 1320 | ANALISTA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 14,864.16 | .00 | 1,528.74 | | 1,138.90 | 2,145.20 | 6,833.40 | | | 26,510.40 | 14,494.08 |
| Categoria 4133 | TCO. ESPECIAL. (ELECTRICIDAD) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 2,182.20 | 1,390.12 | 335.08 | 881.94 | 1,187.42 | 5,291.64 | | | 20,918.68 | 10,257.64 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 24,094.80 | 6,835.75 | 3,979.20 | 1,133.63 | 2,345.10 | 3,252.86 | 14,070.60 | | | 55,711.94 | 23,733.79 |
| Categoria 5134 | OFIC. 1ª OFICIO (MANTENIMIENTO) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,467.96 | 9,380.40 | | | 32,127.76 | 14,808.00 |
| Categoria 5142 | OFICIAL 1ª OFICIO (AUDIOVISUALES) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,467.96 | 9,380.40 | | | 32,127.76 | 14,808.00 |
| Categoria 6270 | SENIOR (A EXTINGUIR FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 5,680.46 | 2,652.80 | 277.62 | 1,462.92 | 1,762.20 | 8,777.52 | | | 36,676.72 | 14,834.40 |
| Categoria 6320 | GESTOR ADMINISTRATIVO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 731.46 | 1,003.28 | 4,388.76 | | | 15,481.50 | 9,518.40 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 2,156.44 | 1,225.18 | 361.92 | 681.40 | 1,221.18 | 4,088.40 | | | 17,085.60 | 7,701.44 |
| Categoria 7114 | OP. ESPECIALIZADO (MANTENIMIENTO) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 997.86 | 4,088.40 | | | 14,343.92 | 7,020.00 |
| Categoria 7117 | OP. ESPECIALIZADO (JARDINERIA) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 14,702.16 | .00 | 2,450.36 | | 1,362.80 | 1,724.16 | 8,176.80 | | | 28,416.28 | 14,040.00 |
| Categoria 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 9 | 66,159.72 | 13,722.80 | 11,026.62 | 2,292.16 | 5,680.62 | 8,699.78 | 34,083.72 | | | 141,665.42 | 63,801.84 |
| TOTAL CENTRO | 120100 | 200,394.48 | 30,577.65 | 32,110.20 | 4,400.41 | 18,093.34 | 26,929.86 | 108,560.04 | | | 421,065.98 | 195,017.59 |

C13 ANTIGÜEDAD 2,437.20
 C1A P. EXTRAORD. ANTIGÜEDAD 295.53
 C84 COMPLEMENTO ANTIGUEDAD 9,040.80

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
Servicio 1201 SECRETARIA GENERAL TECNICA
Centro 120100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|------------------------|------------|------------|------------|------------|-------------------------------|------------|------------|------------|-------|------------|------------|--|
| | | | | CB0 | COMPLEM.PERS.TRANSITORIO ABS. | | | 3,465.12 | | | | |
| | | | | CH2 | HORAS EXTRAORDINARIAS | | | 6,397.64 | | | | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | 2,111.22 | | | | |
| TOTAL SERVICIO 1201 | 200,394.48 | 30,577.65 | 32,110.20 | 4,400.41 | 18,093.34 | 26,929.86 | 108,560.04 | | | 421,065.98 | 195,017.59 | |
| | | | | C13 | ANTIGÜEDAD | | | 2,437.20 | | | | |
| | | | | C1A | P. EXTRAORD. ANTIGÜEDAD | | | 295.53 | | | | |
| | | | | C84 | COMPLEMENTO ANTIGUEDAD | | | 9,040.80 | | | | |
| | | | | CB0 | COMPLEM.PERS.TRANSITORIO ABS. | | | 3,465.12 | | | | |
| | | | | CH2 | HORAS EXTRAORDINARIAS | | | 6,397.64 | | | | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | 2,111.22 | | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
 Servicio 1203 INTERVENCIÓN GENERAL Y EVALUACIÓN DE POLÍTICA PÚBLICAS
 Centro 120300 INTERVENCIÓN GENERAL Y EVALUACIÓN DE POLÍTICAS PÚBLICAS

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|---------------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|----------|
| Categoria 2410 TECNICO DE GRADO MEDIO | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,153.56 | 5,893.32 | | 22,444.12 | 8,645.21 |
| TOTAL CENTRO | 120300 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,153.56 | 5,893.32 | | 22,444.12 | 8,645.21 |
| TOTAL SERVICIO | 1203 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,153.56 | 5,893.32 | | 22,444.12 | 8,645.21 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
 Servicio 1204 D.G. DE TRIBUTOS
 Centro 120400 D.G. DE TRIBUTOS

| | NUMERO | SUELDO | ANTIGUEDAD | P. EXTRA SU | P. EXTRA AN | P. EXTRA CO | P. EXT. CE/C | C. CATEGORI | C. VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------|--------|------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------|------------|------------|
| Categoria 2416 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,652.44 | 5,893.32 | | | 22,943.00 | 9,857.29 |
| Categoria 6211 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PLAZAS VACANTES | 3 | 24,094.80 | .00 | 3,979.20 | | 2,194.38 | 2,523.96 | 13,166.28 | | | 45,958.62 | 18,330.69 |
| TOTAL CENTRO | 120400 | 36,947.52 | .00 | 5,541.50 | | 3,176.60 | 4,176.40 | 19,059.60 | | | 68,901.62 | 28,187.98 |
| TOTAL SERVICIO | 1204 | 36,947.52 | .00 | 5,541.50 | | 3,176.60 | 4,176.40 | 19,059.60 | | | 68,901.62 | 28,187.98 |
| TOTAL CONSEJERIA | 12 | 250,194.72 | 30,577.65 | 39,214.00 | 4,400.41 | 22,252.16 | 32,259.82 | 133,512.96 | | | 512,411.72 | 231,850.78 |

| | | |
|-----|---------------------------------|------------|
| C13 | ANTIGÜEDAD | 2,437.20 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 295.53 |
| C84 | COMPLEMENTO ANTIGUEDAD | 9,040.80 |
| CAT | ASISTENCIAS A TRIBUNALES | 18,000.00 |
| CAU | AYUDAS SOCIALES | 197,738.91 |
| CB0 | COMPLEM. PERS. TRANSITORIO ABS. | 3,465.12 |
| CH2 | HORAS EXTRAORDINARIAS | 6,397.64 |
| U9A | TOTAL CUOTA PATRONAL | 7,511.22 |
| XXT | ASISTENCIA MÉDICA | 16,919.64 |
| ZZR | RETRIBUCIÓN EN ESPECIE | 1,145.60 |
| ZZS | SEGURO COLECTIVO | 25,718.38 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO AUTONÓMICO
 Servicio 1905 D.G. DE EMPLEO, DIALOGO S. Y RELAC. LABORALES
 Centro 190500 D.G. DE EMPLEO, DIALOGO SOCIAL Y RELAC. LABORALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-----------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|----------|------------|-----------|
| Categoria 1210 | TIT. SUPERIOR (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 44,592.48 | 17,685.57 | 4,586.22 | 1,824.66 | 3,416.70 | 3,998.22 | 20,500.20 | | | 96,604.05 | 37,864.73 |
| Categoria 2210 | TIT. GDO MEDIO (A EXT.FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 38,558.16 | 13,258.08 | 4,686.90 | 1,615.95 | 2,946.66 | 3,225.78 | 17,679.96 | | 408.48 | 82,379.97 | 31,943.33 |
| Categoria 6210 | AUX. ADMTVO (EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,722.58 | 1,326.40 | 297.45 | 731.46 | 841.32 | 4,388.76 | | 1,713.84 | 19,053.41 | 7,563.62 |
| TOTAL CENTRO | 190500 | 91,182.24 | 32,666.23 | 10,599.52 | 3,738.06 | 7,094.82 | 8,065.32 | 42,568.92 | | 2,122.32 | 198,037.43 | 77,371.68 |
| TOTAL SERVICIO | 1905 | 91,182.24 | 32,666.23 | 10,599.52 | 3,738.06 | 7,094.82 | 8,065.32 | 42,568.92 | | 2,122.32 | 198,037.43 | 77,371.68 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 19 DESARROLLO AUTONÓMICO
 Servicio 1908 D.G. PARA EL AVANCE DIGITAL
 Centro 190800 D.G. PARA EL AVANCE DIGITAL

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoría 1313 | DIRECTOR DE ADMINISTRACION (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 14,864.16 | .00 | 1,528.74 | | 1,138.90 | 1,795.98 | 6,833.40 | | | 26,161.18 | 15,642.00 |
| Categoría 1314 | JEFE DE PROYECTO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 3 | 44,592.48 | .00 | 4,586.22 | | 3,416.70 | 7,446.44 | 20,500.20 | | | 80,542.04 | 46,926.00 |
| Categoría 1318 | COORDINADOR DE PROYECTO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 14,864.16 | .00 | 1,528.74 | | 1,138.90 | 2,091.86 | 6,833.40 | | | 26,457.06 | 13,666.00 |
| Categoría 1319 | ANALISTA PROGRAMADOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 5 | 74,320.80 | .00 | 7,643.70 | | 5,694.50 | 7,093.82 | 34,167.00 | | | 128,919.82 | 63,050.00 |
| Categoría 1320 | ANALISTA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 5 | 74,320.80 | .00 | 7,643.70 | | 5,694.50 | 10,650.10 | 34,167.00 | | | 132,476.10 | 73,262.00 |
| Categoría 1321 | ARQUITECTO DE SW (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 14,864.16 | .00 | 1,528.74 | | 1,138.90 | 2,235.30 | 6,833.40 | | | 26,600.50 | 15,642.00 |
| Categoría 2250 | PROGRAMADOR (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 12,852.72 | 2,745.72 | 1,562.30 | 170.10 | 982.22 | 1,075.26 | 5,893.32 | | | 25,281.64 | 9,964.20 |
| Categoría 2335 | INGENIERO SW COMPONENTES (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 25,705.44 | .00 | 3,124.60 | | 1,964.44 | 3,304.88 | 11,786.64 | | | 45,886.00 | 22,813.00 |
| Categoría 2336 | PROGRAMADOR EXPERTO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 3 | 38,558.16 | .00 | 4,686.90 | | 2,946.66 | 4,957.32 | 17,679.96 | | | 68,829.00 | 34,111.00 |
| Categoría 2337 | RESPONSABLE DE AREA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,652.44 | 5,893.32 | | | 22,943.00 | 11,515.00 |
| Categoría 2338 | PROGRAMADOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 8 | 102,821.76 | .00 | 12,498.40 | | 7,857.76 | 8,753.48 | 47,146.56 | | | 179,077.96 | 82,932.00 |
| Categoría 2339 | TECNICO SUPERVISOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,655.92 | 5,893.32 | | | 22,946.48 | 12,122.00 |
| Categoría 2342 | TECNICO DE SISTEMAS EXPERTO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 25,705.44 | .00 | 3,124.60 | | 1,964.44 | 3,321.96 | 11,786.64 | | | 45,903.08 | 24,102.00 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO AUTONÓMICO
 Servicio 1908 D.G. PARA EL AVANCE DIGITAL
 Centro 190800 D.G. PARA EL AVANCE DIGITAL

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|----------------------------------------|------------|------------|-----------------------------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 2343 | RESPONSABLE DE SERVICIO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 982.22 | 1,767.52 | 5,893.32 | | | 23,058.08 | 12,723.00 |
| Categoria 4339 | OPERADOR SENIOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 1,093.80 | 5,291.64 | | | 18,307.78 | 11,013.00 |
| Categoria 4340 | TECNICO SOPORTE AVANZADO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 9 | 86,852.52 | .00 | 12,511.08 | | 7,937.46 | 8,005.32 | 47,624.76 | | | 162,931.14 | 75,029.00 |
| Categoria 4341 | TECNICO DE SISTEMAS (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 889.48 | 5,291.64 | | | 18,103.46 | 8,572.00 |
| Categoria 4342 | PROGRAMADOR JUNIOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 881.94 | 889.48 | 5,291.64 | | | 18,103.46 | 8,151.00 |
| Categoria 5250 | SENIOR (A EXTINGUIR FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 5,660.43 | 2,652.80 | 277.62 | 1,563.40 | 1,988.28 | 9,380.40 | | | 37,586.13 | 15,544.92 |
| Categoria 6210 | AUX. ADMTVO (EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,031.60 | 1,830.00 | 1,326.40 | 118.98 | 731.46 | 841.32 | 4,388.76 | | | 17,268.52 | 7,007.40 |
| Categoria 6320 | GESTOR ADMINISTRATIVO (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 731.46 | 1,005.31 | 4,388.76 | | | 15,483.53 | 9,098.00 |
| TOTAL CENTRO | 190800 | 629,958.00 | 10,236.15 | 76,130.58 | 566.70 | 50,494.18 | 72,515.27 | 302,965.08 | | | 1,142,865.96 | 572,885.52 |
| | | | | C13 ANTIGÜEDAD | | | | 63,149.16 | | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 6,869.12 | | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 154,042.80 | | | | |
| | | | | CB0 COMPLEM.PERS.TRANSITORIO ABS. | | | | 37,684.68 | | | | |
| TOTAL SERVICIO | 1908 | 629,958.00 | 10,236.15 | 76,130.58 | 566.70 | 50,494.18 | 72,515.27 | 302,965.08 | | | 1,142,865.96 | 572,885.52 |
| | | | | C13 ANTIGÜEDAD | | | | 63,149.16 | | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 6,869.12 | | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 154,042.80 | | | | |

C13 ANTIGÜEDAD 63,149.16
 C1A P. EXTRAORD. ANTIGÜEDAD 6,869.12
 C84 COMPLEMENTO ANTIGUEDAD 154,042.80

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO AUTONÓMICO
 Servicio 1908 D.G. PARA EL AVANCE DIGITAL

CB0 COMPLEM.PERS.TRANSITORIO ABS. 37,684.68

| | | | | | | | | | | | | |
|------------------|----|------------|-----------|-----------|----------|-----------|-----------|------------|--|----------|--------------|------------|
| TOTAL CONSEJERIA | 19 | 721,140.24 | 42,902.38 | 86,730.10 | 4,304.76 | 57,589.00 | 80,580.59 | 345,534.00 | | 2,122.32 | 1,340,903.39 | 650,257.20 |
|------------------|----|------------|-----------|-----------|----------|-----------|-----------|------------|--|----------|--------------|------------|

C13 ANTIGÜEDAD 63,149.16
 C1A P. EXTRAORD. ANTIGÜEDAD 6,869.12
 C84 COMPLEMENTO ANTIGUEDAD 154,042.80
 CB0 COMPLEM.PERS.TRANSITORIO ABS. 37,684.68
 CH2 HORAS EXTRAORDINARIAS 3,231.53
 U9A TOTAL CUOTA PATRONAL 1,066.40

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2001 SECRETARIA GENERAL TECNICA
 Centro 200100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|--------------------------------------------------|--------|------------|------------|------------|------------|------------|------------|---------------------------|-------|-----------|----------|--|
| Categoria 7114 OP. ESPECIALIZADO (MANTENIMIENTO) | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 862.08 | 4,088.40 | | 14,208.14 | 6,691.00 | |
| TOTAL CENTRO | 200100 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 862.08 | 4,088.40 | | 14,208.14 | 6,691.00 | |
| | | | | | | | | CH2 HORAS EXTRAORDINARIAS | | | 2,233.68 | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 737.11 | |
| TOTAL SERVICIO | 2001 | 7,351.08 | .00 | 1,225.18 | | 681.40 | 862.08 | 4,088.40 | | 14,208.14 | 6,691.00 | |
| | | | | | | | | CH2 HORAS EXTRAORDINARIAS | | | 2,233.68 | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 737.11 | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2002 D.G. DE JUSTICIA E INTERIOR
 Centro 200200 D.G. JUSTICIA E INTERIOR

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-----------------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoria 1210 | TIT. SUPERIOR (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 29,728.32 | 6,864.48 | 3,057.48 | 706.32 | 2,277.80 | 4,170.52 | 13,666.80 | | | 60,471.72 | 26,973.60 |
| Categoria 2240 | TRABAJADOR/A SOCIAL (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 25,705.44 | 10,264.32 | 3,124.60 | 1,247.40 | 2,114.80 | 2,307.12 | 12,688.80 | | | 57,452.48 | 22,102.68 |
| Categoria 6240 | AUX. ENFER.Y ASIST.(EXT.FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 2,643.96 | 2,652.80 | 436.26 | 1,462.92 | 2,016.12 | 8,777.52 | | | 34,052.78 | 14,516.52 |
| Categoria 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 2,100.24 | 366.23 | 350.04 | 64.63 | 180.32 | 246.00 | 1,081.92 | | | 4,389.38 | 4,690.08 |
| Categoria 7220 | SUBALTERNO (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 1,266.72 | 1,225.18 | 211.12 | 631.18 | 861.02 | 3,787.08 | | | 15,333.38 | 6,467.64 |
| TOTAL CENTRO | 200200 | 80,948.28 | 21,405.71 | 10,410.10 | 2,665.73 | 6,667.02 | 9,600.78 | 40,002.12 | | | 171,699.74 | 74,750.52 |
| TOTAL SERVICIO | 2002 | 80,948.28 | 21,405.71 | 10,410.10 | 2,665.73 | 6,667.02 | 9,600.78 | 40,002.12 | | | 171,699.74 | 74,750.52 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2004 D.G. DE DEPENDENCIA, DISCAPACIDAD Y MAYORES
 Centro 200401 SERVICIOS GENERALES

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------------------------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 5138 | | | | | | | | | | | |
| OFIC. 1ª OFIC. (MENSAJERO-CONDUCTOR Y SERVICIOS) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 16,063.20 | 4,088.88 | 2,652.80 | 675.88 | 1,563.40 | 2,467.96 | 9,380.40 | | 36,892.52 | 16,311.48 |
| TOTAL CENTRO | 200401 | 16,063.20 | 4,088.88 | 2,652.80 | 675.88 | 1,563.40 | 2,467.96 | 9,380.40 | | 36,892.52 | 16,311.48 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2004 D.G. DE DEPENDENCIA, DISCAPACIDAD Y MAYORES
 Centro 200402 CENTRO VALOR. DISCAPACIDAD Y DEPENDENCIA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoria 1230 | | | | | | | | | | | |
| PLAZAS VACANTES | 14,864.16 | .00 | 1,528.74 | | 1,302.12 | 2,368.28 | 7,812.72 | | | 27,876.02 | 12,624.71 |
| Categoria 2260 | | | | | | | | | | | |
| PLAZAS VACANTES | 25,705.44 | .00 | 3,124.60 | | 2,114.80 | 2,307.12 | 12,688.80 | | | 45,940.76 | 17,935.04 |
| Categoria 2261 | | | | | | | | | | | |
| PLAZAS VACANTES | 38,558.16 | .00 | 4,686.90 | | 3,172.20 | 3,460.68 | 19,033.20 | | | 68,911.14 | 26,902.56 |
| Categoria 2262 | | | | | | | | | | | |
| PLAZAS VACANTES | 51,410.88 | .00 | 6,249.20 | | 4,229.60 | 5,291.84 | 25,377.60 | | | 92,559.12 | 37,293.04 |
| TOTAL CENTRO 200402 | 130,538.64 | .00 | 15,589.44 | | 10,818.72 | 13,427.92 | 64,912.32 | | | 235,287.04 | 94,755.35 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2004 D.G. DE DEPENDENCIA, DISCAPACIDAD Y MAYORES
 Centro 200403 RESIDENCIA DE CALAHORRA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------------------------|--------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoria 4130 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TECNICO ESPECIALISTA | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 3,531.60 | 1,390.12 | 508.20 | 881.94 | 1,127.12 | 5,291.64 | | | 22,380.90 | 9,194.76 |
| Categoria 7114 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OP. ESPECIALIZADO (MANTENIMIENTO) | | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 14,702.16 | .00 | 2,450.36 | | 1,362.80 | 1,995.72 | 8,176.80 | | | 28,687.84 | 13,482.00 |
| Categoria 7120 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,702.16 | 4,280.88 | 2,450.36 | 712.68 | 1,262.36 | 2,105.88 | 7,574.16 | | | 33,088.48 | 15,589.20 |
| PLAZAS VACANTES | 2 | 14,702.16 | .00 | 2,450.36 | | 1,262.36 | 2,105.88 | 7,574.16 | | | 28,094.92 | 13,482.00 |
| TOTAL CENTRO 200403 | | 53,756.76 | 7,812.48 | 8,741.20 | 1,220.88 | 4,769.46 | 7,334.60 | 28,616.76 | | | 112,252.14 | 51,747.96 |

CF0 COMPLEM. FESTIVOS 5,759.55
 CN0 COMPLEM. NOCTURNIDAD 5,670.15
 U9A TOTAL CUOTA PATRONAL 3,428.91

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2004 D.G. DE DEPENDENCIA, DISCAPACIDAD Y MAYORES
 Centro 200404 RESIDENCIA DE LARDERO

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|---------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 3120 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| GOBERNANTE | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 9,650.28 | 1,981.80 | 1,390.12 | 322.26 | 976.58 | 1,192.02 | 5,859.48 | | | 21,372.54 | 8,999.52 |
| PLAZAS VACANTES | 1 | 9,650.28 | .00 | 1,390.12 | | 976.58 | 1,358.76 | 5,859.48 | | | 19,235.22 | 7,866.18 |
| Categoria 5130 | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 983.16 | 4,690.20 | | | 15,813.06 | 6,938.00 |
| Categoria 5131 | | | | | | | | | | | | |
| OFICIAL 1. OFICIO (COCINA) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 4 | 32,126.40 | 6,670.68 | 5,305.60 | 1,100.98 | 3,126.80 | 4,730.96 | 18,760.80 | | | 71,822.22 | 31,615.68 |
| Categoria 5134 | | | | | | | | | | | | |
| OFIC. 1ª OFICIO (MANTENIMIENTO) | | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 16,063.20 | .00 | 2,652.80 | | 1,563.40 | 2,235.24 | 9,380.40 | | | 31,895.04 | 13,876.00 |
| Categoria 6120 | | | | | | | | | | | | |
| COCINERO | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,031.60 | .00 | 1,326.40 | | 781.70 | 1,182.74 | 4,690.20 | | | 16,012.64 | 7,513.00 |
| Categoria 7116 | | | | | | | | | | | | |
| OP. ESPECIALIZADO (COCINA) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,351.08 | 964.20 | 1,225.18 | 160.30 | 681.40 | 1,054.06 | 4,088.40 | | | 15,524.62 | 6,980.59 |
| PLAZAS VACANTES | 3 | 22,053.24 | .00 | 3,675.54 | | 2,044.20 | 3,162.18 | 12,265.20 | | | 43,200.36 | 20,616.00 |
| Categoria 7120 | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 11 | 80,861.88 | 13,492.32 | 13,476.98 | 2,262.00 | 6,942.98 | 11,582.34 | 41,657.88 | | | 170,276.38 | 80,184.21 |
| PLAZAS VACANTES | 27 | 198,479.16 | .00 | 33,079.86 | | 17,041.86 | 28,429.38 | 102,251.16 | | | 379,281.42 | 184,167.00 |
| TOTAL CENTRO | 200404 | 392,298.72 | 23,109.00 | 64,849.00 | 3,845.54 | 34,917.20 | 55,910.84 | 209,503.20 | | | 784,433.50 | 368,756.18 |

CF0 COMPLEM. FESTIVOS 84,499.20
 U9A TOTAL CUOTA PATRONAL 25,349.76

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2004 D.G. DE DEPENDENCIA, DISCAPACIDAD Y MAYORES
 Centro 200405 C.A.P.D.P. DE FUENMAYOR

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 4130 TECNICO ESPECIALISTA | | | | | | | | | | | |
| PLAZAS OCUPADAS 3 | 28,950.84 | 9,270.45 | 4,170.36 | 1,346.73 | 2,645.82 | 3,381.36 | 15,874.92 | | | 65,640.48 | 27,106.38 |
| TOTAL CENTRO 200405 | 28,950.84 | 9,270.45 | 4,170.36 | 1,346.73 | 2,645.82 | 3,381.36 | 15,874.92 | | | 65,640.48 | 27,106.38 |
| TOTAL SERVICIO 2004 | 621,608.16 | 44,280.81 | 96,002.80 | 7,089.03 | 54,714.60 | 82,522.68 | 328,287.60 | | | 1,234,505.68 | 558,677.35 |

CF0 COMPLEM. FESTIVOS 90,258.75
 CN0 COMPLEM. NOCTURNIDAD 5,670.15
 U9A TOTAL CUOTA PATRONAL 28,778.67

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2005 D.G. DE SERVICIOS SOCIALES
 Centro 200501 SERVICIOS GENERALES D.G. SERVICIOS SOCIALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 2230 | EDUCADOR (A EXT. FUNCIONARIZACION) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 12,852.72 | 6,181.92 | 1,562.30 | 765.45 | 1,057.40 | 1,075.60 | 6,344.40 | | | 29,839.79 | 11,446.08 |
| Categoria 2261 | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 12,852.72 | .00 | 1,562.30 | | 1,057.40 | 1,153.56 | 6,344.40 | | | 22,970.38 | 8,967.52 |
| Categoria 2262 | | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 25,705.44 | .00 | 3,124.60 | | 2,114.80 | 2,645.92 | 12,688.80 | | | 46,279.56 | 18,646.52 |
| TOTAL CENTRO | 200501 | 51,410.88 | 6,181.92 | 6,249.20 | 765.45 | 4,229.60 | 4,875.08 | 25,377.60 | | | 99,089.73 | 39,060.12 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUBLICA
 Servicio 2005 D.G. DE SERVICIOS SOCIALES
 Centro 200502 RESIDENCIA LA COMETA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------|--------|--------------|------------|-----------------------------------|--------------|--------------|--------------|------------|------------|-------|--------------|------------|
| Categoria 7120 | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 22,053.24 | 6,258.20 | 3,675.54 | 1,055.60 | 1,893.54 | 3,158.82 | 11,361.24 | | | 49,456.18 | 21,476.16 |
| PLAZAS VACANTES | 1 | 7,351.08 | .00 | 1,225.18 | | 631.18 | 1,052.94 | 3,787.08 | | | 14,047.46 | 6,821.00 |
| TOTAL CENTRO | 200502 | 29,404.32 | 6,258.20 | 4,900.72 | 1,055.60 | 2,524.72 | 4,211.76 | 15,148.32 | | | 63,503.64 | 28,297.16 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | | 3,653.68 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | | 1,096.10 | | | |
| TOTAL SERVICIO | 2005 | 80,815.20 | 12,440.12 | 11,149.92 | 1,821.05 | 6,754.32 | 9,086.84 | 40,525.92 | | | 162,593.37 | 67,357.28 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | | 3,653.68 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | | 1,096.10 | | | |
| TOTAL CONSEJERIA | 20 | 790,722.72 | 78,126.64 | 118,788.00 | 11,575.81 | 68,817.34 | 102,072.38 | 412,904.04 | | | 1,583,006.93 | 707,476.15 |
| | | | | CF0 COMPLEM. FESTIVOS | | | | | 93,912.43 | | | |
| | | | | CH2 HORAS EXTRAORDINARIAS | | | | | 2,233.68 | | | |
| | | | | CN0 COMPLEM. NOCTURNIDAD | | | | | 5,670.15 | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | | 30,611.89 | | | |
| TOTAL COMUNIDAD | | 4,854,594.36 | 735,107.00 | 426,427.00 | 2,558,562.00 | 2,326.56 | 4,637,666.15 | | | | | |
| | | 525,815.49 | 81,379.90 | 654,926.03 | 30,901.92 | 9,870,040.26 | | | | | | |
| | | | | C13 ANTIGÜEDAD | | | | | 103,310.16 | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | | 10,824.44 | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | | 216,551.40 | | | |
| | | | | CAT ASISTENCIAS A TRIBUNALES | | | | | 18,000.00 | | | |
| | | | | CAU AYUDAS SOCIALES | | | | | 197,738.91 | | | |
| | | | | CB0 COMPLEM.PERS.TRANSITORIO ABS. | | | | | 68,674.20 | | | |
| | | | | CF0 COMPLEM. FESTIVOS | | | | | 238,357.78 | | | |
| | | | | CG0 GUARDIAS | | | | | 20,000.00 | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | LABORALES | |
|--------------------|----------------------------|------------|
| CH2 | HORAS EXTRAORDINARIAS | 68,232.19 |
| CI0 | EXT.INCEND/REPARAC./NIEVES | 35,000.00 |
| CN0 | COMPLEM. NOCTURNIDAD | 14,467.18 |
| CNI | ALERTA INVERNAL (NIEVES) | 43,143.71 |
| CP0 | PRESENCIA HORAS DE COMIDA | 80,000.00 |
| CR0 | RESERVAS | 225,000.00 |
| U9A | TOTAL CUOTA PATRONAL | 221,211.16 |
| XXT | ASISTENCIA MÉDICA | 16,919.64 |
| ZZR | RETRIBUCIÓN EN ESPECIE | 1,145.60 |
| ZZS | SEGURO COLECTIVO | 25,718.38 |