

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejería 05 AGRICULTURA, GANADERÍA, MUNDO RURAL

Servicio 0501 SECRETARIA GENERAL TECNICA

Centro 050100 SECRETARIA GENERAL TECNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|--------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|
| PL4196 | DIRECTOR/A GABINETE DE LA CONSEJERÍA | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3368 | SECRETARIO/A CONSEJERO | 7,874.16 | 1,513.48 | 1,300.40 | 253.52 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 28,962.64 | 7,442.57 |
| TOTAL CENTRO 050100 | | 40,887.12 | 1,513.48 | 6,802.56 | 253.52 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 67,477.76 | 19,979.21 |
| TOTAL SERVICIO 0501 | | 40,887.12 | 1,513.48 | 6,802.56 | 253.52 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 67,477.76 | 19,979.21 |
| TOTAL CONSEJERIA 05 | | 40,887.12 | 1,513.48 | 6,802.56 | 253.52 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 67,477.76 | 19,979.21 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 06 SALUD

Servicio 0601 SECRETARIA GENERAL TECNICA

Centro 060100 SECRETARIA GENERAL TECNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|---------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|
| PL3664 | DIRECTOR/A DE GABINETE DE LA CONSEJER | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3369 | SECRETARIO/A CONSEJERO | 23,310.48 | | 3,885.08 | | | | | | 27,195.56 | 8,811.36 |
| TOTAL CENTRO 060100 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,348.00 |
| TOTAL SERVICIO 0601 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,348.00 |
| TOTAL CONSEJERIA 06 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,348.00 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 08 EDUCACIÓN, CULTURA, DEPORTE Y JUVEN

Servicio 0801 SECRETARIA GENERAL TECNICA

Centro 080100 SECRETARIA GENERAL TECNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|---------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|
| PL3666 | DIRECTOR/A DE GABINETE DE LA CONSEJER | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3371 | SECRETARIO/A CONSEJERO | 23,310.48 | | 3,885.08 | | | | | | 27,195.56 | 8,852.16 |
| TOTAL CENTRO 080100 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |
| TOTAL SERVICIO 0801 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |
| TOTAL CONSEJERIA 08 | | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 09 SOSTENIBILIDAD, TRANSICIÓN ECOLÓGIC
 Servicio 0901 SECRETARIA GENERAL TECNICA
 Centro 090101 SECRETARÍA GENERAL TÉCNICA. SERVICI

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|---------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|------------|-----------|
| PL4788 | DIRECTOR/A DE APOYO A LA PORTAVOCIA D | 39,040.44 | | 6,506.74 | | | | | | 45,547.18 | 14,825.64 |
| PL3667 | DIRECTOR/A DE GABINETE DE LA CONSEJER | 14,572.68 | 560.88 | 1,498.76 | 57.70 | 1,276.58 | 1,929.66 | 7,659.48 | 11,577.96 | 39,133.70 | 9,272.16 |
| PL3372 | SECRETARIO/A CONSEJERO | 23,310.48 | | 3,885.08 | | | | | | 27,195.56 | 8,811.36 |
| TOTAL CENTRO 090101 | | 76,923.60 | 560.88 | 11,890.58 | 57.70 | 1,276.58 | 1,929.66 | 7,659.48 | 11,577.96 | 111,876.44 | 32,909.16 |
| TOTAL SERVICIO 0901 | | 76,923.60 | | 11,890.58 | | 1,276.58 | | 7,659.48 | | | 32,909.16 |
| | | | 560.88 | | 57.70 | | 1,929.66 | | 11,577.96 | 111,876.44 | |
| TOTAL CONSEJERIA 09 | | 76,923.60 | | 11,890.58 | | 1,276.58 | | 7,659.48 | | | 32,909.16 |
| | | | 560.88 | | 57.70 | | 1,929.66 | | 11,577.96 | 111,876.44 | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA

Servicio 1201 SECRETARIA GENERAL TECNICA

Centro 120100 SECRETARIA GENERAL TECNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|---------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|
| PL3662 | DIRECTOR/A DE GABIENTE DE LA CONSEJER | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3367 | SECRETARIO/A CONSEJERO | 7,874.16 | 1,180.80 | 1,300.40 | 196.00 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 28,572.44 | 7,343.13 |
| TOTAL CENTRO 120100 | | 40,887.12 | 1,180.80 | 6,802.56 | 196.00 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 67,087.56 | 19,879.77 |
| TOTAL SERVICIO 1201 | | 40,887.12 | 1,180.80 | 6,802.56 | 196.00 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | 67,087.56 | 19,879.77 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
 Servicio 1212 OFICINA DE LA PRESIDENTA
 Centro 121200 OFICINA DE LA PRESIDENTA

| | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | | TOTAL | PATRONAL |
|--|-----------|------------|------------|------------|------------|------------|-----------|------------|--|-----------|-----------|
| PL4656 ASESOR DE RELACIONES INSTITUCIONALES | 35,155.80 | | 5,859.30 | | | | | | | 41,015.10 | 12,536.64 |
| PL4657 ASESOR/A COORDINADOR/A DE LA PRESIDEN | 35,155.80 | | 5,859.30 | | | | | | | 41,015.10 | 12,536.69 |
| PL3342 ASESOR/A DE LA PRESIDENTA | 29,357.16 | | 4,892.86 | | | | | | | 34,250.02 | 11,148.38 |
| PL4654 ASESOR/A DIRECTOR DE LA OFICINA DE LA | 61,516.56 | | 10,252.76 | | | | | | | 71,769.32 | 15,897.84 |
| PL4655 ASISTENTE PERSONAL | 35,155.80 | | 5,859.30 | | | | | | | 41,015.10 | 12,536.64 |
| PL4685 AUXILIAR DE SERVICIOS | 15,599.76 | | 2,599.96 | | | | | | | 18,199.72 | 6,278.88 |
| PL4829 AUXILIAR DE SERVICIOS | 15,599.76 | | 2,599.96 | | | | | | | 18,199.72 | 4,217.40 |
| PL3907 CONDUCTOR DE PRESIDENCIA | 27,191.40 | | 4,531.90 | | | | | | | 31,723.30 | 10,326.00 |
| PL3908 CONDUCTOR DE PRESIDENCIA | 27,191.40 | | 4,531.90 | | | | | | | 31,723.30 | 10,326.00 |
| PL4832 COORDINADOR/A DE COMUNICACION PLAN TR | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL4784 COORDINADOR/A DE LA ACCION POLITICA | 39,040.44 | | 6,506.74 | | | | | | | 45,547.18 | 12,536.64 |
| PL4831 COORDINADOR/A GENERAL PLAN TRANSFORMA | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3336 COORDINADOR/A GENERAL RECURSOS HUMANO | 39,040.44 | | 6,506.74 | | | | | | | 45,547.18 | 12,536.64 |
| PL4830 DELEGADO/A PLAN TRANSFORMACION LA RIO | 61,516.56 | 5,608.80 | 10,252.76 | 577.00 | | | | | | 77,955.12 | .00 |
| PL3337 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3361 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3674 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3994 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3996 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL3997 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL4659 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL4662 DIRECTOR/A DE COMUNICACION | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL4661 DIRECTOR/A DE COMUNICACION INSTITUCIO | 53,490.96 | | 8,915.16 | | | | | | | 62,406.12 | 15,897.84 |
| PL3345 DIRECTOR/A DE PUBLICIDAD INSTITUCIONA | 39,040.44 | | 6,506.74 | | | | | | | 45,547.18 | 12,536.64 |
| PL4616 GESTOR DE MEDIOS DIGITALES | 21,685.80 | | 3,614.30 | | | | | | | 25,300.10 | 8,235.12 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 12 HACIENDA Y ADMINISTRACION PUBLICA
 Servicio 1212 OFICINA DE LA PRESIDENTA
 Centro 121200 OFICINA DE LA PRESIDENTA

| SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|--------|------------|------------|------------|------------|------------|-----------|------------|-------|----------|
|--------|------------|------------|------------|------------|------------|-----------|------------|-------|----------|

| | | | | | | | | | | | |
|---------------------|-------------------------------------|---------------------|-----------------|-------------------|---------------|--|--|--|--|---------------------|-------------------|
| PL4660 | GESTOR/A DE PUBLICIDAD | 27,191.40 | | 4,531.90 | | | | | | 31,723.30 | 10,326.00 |
| PL3335 | RESPONSABLE DE IMAGEN Y DISEÑO | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3681 | RESPONSABLE DE MEDIOS DIGITALES | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL3340 | RESPONSABLE DE PROTOCOLO | 35,155.80 | | 5,859.30 | | | | | | 41,015.10 | 12,536.64 |
| PL3343 | SECRETARIA SEGUNDA DE LA PRESIDENTA | 20,784.96 | | 3,464.16 | | | | | | 24,249.12 | 7,893.12 |
| PL3341 | SECRETARIO/A DE LA PRESIDENTA | 29,357.14 | | 4,892.86 | | | | | | 34,250.00 | 11,148.38 |
| PL3349 | SUBALTERNO | 15,599.76 | | 2,599.96 | | | | | | 18,199.72 | 5,924.04 |
| PL3350 | SUBALTERNO | 15,599.76 | | 2,599.96 | | | | | | 18,199.72 | 5,924.04 |
| PL3351 | SUBALTERNO | 7,799.88 | | 1,299.98 | | | | | | 9,099.86 | 2,961.96 |
| PL3767 | SUBALTERNO | 7,799.88 | | 1,299.98 | | | | | | 9,099.86 | 2,961.96 |
| TOTAL CENTRO | 121200 | 1,091,182.18 | 5,608.80 | 181,863.70 | 577.00 | | | | | 1,279,231.68 | 367,663.19 |

CD0 COMPLEM. DISPONIBILIDAD 1,488.60

U9A TOTAL CUOTA PATRONAL 464.44

| | | | | | | | | | | | |
|-----------------------|-------------|---------------------|-----------------|-------------------|---------------|--|--|--|--|---------------------|-------------------|
| TOTAL SERVICIO | 1212 | 1,091,182.18 | | 181,863.70 | | | | | | | 367,663.19 |
| | | | 5,608.80 | | 577.00 | | | | | 1,279,231.68 | |

CD0 COMPLEM. DISPONIBILIDAD 1,488.60

U9A TOTAL CUOTA PATRONAL 464.44

| | | | | | | | | | | | |
|-------------------------|-----------|---------------------|-----------------|-------------------|---------------|-----------------|------------------|--|--|---------------------|-------------------|
| TOTAL CONSEJERIA | 12 | 1,132,069.30 | | 188,666.26 | 864.64 | 5,187.84 | | | | | 387,542.96 |
| | | | 6,789.60 | | 773.00 | 1,709.80 | 10,258.80 | | | 1,346,319.24 | |

CD0 COMPLEM. DISPONIBILIDAD 1,488.60

U9A TOTAL CUOTA PATRONAL 464.44

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 13 IGUALDAD, PARTICIPACION Y AGENDA 20

Servicio 1301 SECRETARÍA GENERAL TÉCNICA

Centro 130100 SECRETARÍA GENERAL TÉCNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|---------------------|------------------------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|-----------|
| PL4687 | ASESOR OBSERVATORIO DDHH | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL4688 | ASESOR OFICINA RETORNO | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL4686 | DIRECTOR GABINETE CONSEJERIA | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL4691 | SECRETARIA CONSEJERO | 23,310.48 | | 3,885.08 | | | | | | 27,195.56 | 8,811.36 |
| PL4689 | TECNICO APOYO | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL4690 | TECNICO APOYO | 26,949.36 | | 4,491.56 | | | | | | 31,440.92 | 10,234.08 |
| TOTAL CENTRO 130100 | | 182,311.68 | | 30,385.28 | | | | | | 212,696.96 | 69,192.00 |
| TOTAL SERVICIO 1301 | | 182,311.68 | | 30,385.28 | | | | | | 212,696.96 | 69,192.00 |
| TOTAL CONSEJERIA 13 | | 182,311.68 | | 30,385.28 | | | | | | 212,696.96 | 69,192.00 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 19 DESARROLLO AUTONÓMICO

Servicio 1901 SECRETARIA GENERAL TECNICA

Centro 190100 SECRETARIA GENERAL TECNICA

| | | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | TOTAL | PATRONAL |
|--------|---------------------------------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------|
| PL3663 | DIRECTOR/A DE GABINETE DE LA CONSEJER | 33,012.96 | | 5,502.16 | | | | | | 38,515.12 | 12,536.64 |
| PL4058 | SECRETARIO/A CONSEJERO | 23,310.48 | | 3,885.08 | | | | | | 27,195.56 | 8,852.16 |
| | TOTAL CENTRO 190100 | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |
| | TOTAL SERVICIO 1901 | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |
| | TOTAL CONSEJERIA 19 | 56,323.44 | | 9,387.24 | | | | | | 65,710.68 | 21,388.80 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO PERSONAL EVENTUAL

Consejeria 20 SERVICIOS SOCIALES Y GOBERNANZA PUB
 Servicio 2001 SECRETARIA GENERAL TECNICA
 Centro 200100 SECRETARIA GENERAL TECNICA

| | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.DESTINO | C.ESPECIFI | | TOTAL | PATRONAL |
|---|--------------|------------|------------|------------|------------|------------|-----------|------------|--|--------------|------------|
| PL4550 DIRECTOR/A GABINETE DE LA CONSEJERÍA | 33,012.96 | | 5,502.16 | | | | | | | 38,515.12 | 12,536.64 |
| PL4549 SECRETARIO/A CONSEJERO | 7,874.16 | 1,178.40 | 1,300.40 | 194.40 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | | 28,568.44 | 7,342.08 |
| TOTAL CENTRO 200100 | 40,887.12 | 1,178.40 | 6,802.56 | 194.40 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | | 67,083.56 | 19,878.72 |
| TOTAL SERVICIO 2001 | 40,887.12 | 1,178.40 | 6,802.56 | 194.40 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | | 67,083.56 | 19,878.72 |
| TOTAL CONSEJERIA 20 | 40,887.12 | 1,178.40 | 6,802.56 | 194.40 | 864.64 | 1,709.80 | 5,187.84 | 10,258.80 | | 67,083.56 | 19,878.72 |
| TOTAL COMUNIDAD | 1,642,049.14 | 10,042.36 | 272,708.96 | 1,278.62 | 3,870.50 | 7,059.06 | 23,223.00 | 42,354.36 | | 2,002,586.00 | 593,627.65 |

CD0 COMPLEM. DISPONIBILIDAD 1,488.60
 U9A TOTAL CUOTA PATRONAL 464.44