





**PRESUPUESTOS GENERALES DE LA COMUNIDAD**

**Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales**

**RELACION DE EMPLEO LABORALES DISCONTINUOS**

Consejería 08 EDUCACION, FORMACIÓN Y EMPLEO  
 Servicio 0804 D.G. DE EDUCACION  
 Centro 080400 D.G. DE EDUCACION

|                                           | NUMERO | SUELDO     | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL      | PATRONAL   |
|-------------------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 5131 OFICIAL 1ª OFICIO (COCINA) |        |            |            |            |            |            |            |            |            |       |            |            |
| PLAZAS OCUPADAS                           | 5      | 27,990.45  | 3,871.44   | 4,614.15   | 638.57     | 2,719.15   | 3,411.70   | 16,344.90  | 963.45     |       | 60,553.81  | 25,584.00  |
| PLAZAS VACANTES                           | 5      | 27,990.45  | .00        | 4,614.15   |            | 2,719.15   | 3,411.70   | 16,344.90  | 963.45     |       | 56,043.80  | 23,720.00  |
| Categoria 6120 COCINERO                   |        |            |            |            |            |            |            |            |            |       |            |            |
| PLAZAS OCUPADAS                           | 3      | 17,416.28  | 2,385.27   | 2,869.52   | 392.57     | 1,691.04   | 2,126.08   | 10,170.16  | 599.48     |       | 37,650.40  | 15,821.00  |
| PLAZAS VACANTES                           | 3      | 16,794.27  | .00        | 2,768.49   |            | 1,631.49   | 2,047.02   | 9,806.94   | 578.07     |       | 33,626.28  | 14,232.00  |
| Categoria 7110 OPERARIO ESPECIALIZADO     |        |            |            |            |            |            |            |            |            |       |            |            |
| PLAZAS OCUPADAS                           | 4      | 20,494.80  | 3,906.00   | 3,409.60   | 649.82     | 1,896.20   | 2,393.24   | 11,397.96  |            |       | 44,147.62  | 19,614.00  |
| PLAZAS VACANTES                           | 1      | 5,123.70   | .00        | 852.40     |            | 474.05     | 598.31     | 2,849.49   |            |       | 9,897.95   | 4,235.00   |
| Categoria 7116 OP. ESPECIALIZADO (COCINA) |        |            |            |            |            |            |            |            |            |       |            |            |
| PLAZAS OCUPADAS                           | 3      | 15,371.10  | 1,274.31   | 2,557.20   | 211.78     | 1,422.15   | 1,794.93   | 8,548.47   |            |       | 31,179.94  | 14,732.00  |
| PLAZAS VACANTES                           | 5      | 25,618.50  | .00        | 4,262.00   |            | 2,370.25   | 2,991.55   | 14,247.45  |            |       | 49,489.75  | 21,175.00  |
| Categoria 7120 OPERARIO                   |        |            |            |            |            |            |            |            |            |       |            |            |
| PLAZAS OCUPADAS                           | 3      | 15,940.40  | 2,730.00   | 2,650.52   | 453.97     | 1,365.40   | 1,861.94   | 8,211.56   |            |       | 33,213.79  | 14,652.00  |
| PLAZAS VACANTES                           | 1      | 5,123.70   | .00        | 852.40     |            | 439.11     | 597.56     | 2,639.43   |            |       | 9,652.20   | 4,133.00   |
| TOTAL CENTRO                              | 080400 | 177,863.65 | 14,167.02  | 29,450.43  | 2,346.71   | 16,727.99  | 21,234.03  | 100,561.26 | 3,104.45   |       | 365,455.54 | 157,898.00 |
| TOTAL SERVICIO                            | 0804   | 177,863.65 | 14,167.02  | 29,450.43  | 2,346.71   | 16,727.99  | 21,234.03  | 100,561.26 | 3,104.45   |       | 365,455.54 | 157,898.00 |
| TOTAL CONSEJERIA                          | 08     | 177,863.65 | 14,167.02  | 29,450.43  | 2,346.71   | 16,727.99  | 21,234.03  | 100,561.26 | 3,104.45   |       | 365,455.54 | 157,898.00 |

Y9A TOTAL CUOTA PATRONAL 157,898.00

TOTAL COMUNIDAD 189,242.49 30,987.63 17,653.13 106,112.12 168,626.00

14,419.02 2,388.70 22,658.40 3,630.65 387,092.14

C13 ANTIGÜEDAD 231.12  
 C1A P. EXTRAORD. ANTIGÜEDAD 18.47  
 C84 COMPLEMENTO ANTIGÜEDAD 1,538.24  
 U9A TOTAL CUOTA PATRONAL 168,626.00