

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0501 SECRETARIA GENERAL TECNICA
 Centro 050100 SECRETARIA GENERAL TECNICA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------|--------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoría 4210 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ADMINISTRATIVO (A EXT.FUNCIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 3,147.75 | 1,244.60 | 516.30 | 744.66 | 796.40 | 4,467.96 | | | 19,557.91 | 7,538.00 |
| Categoría 5130 | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 21,573.00 | 5,586.96 | 3,562.74 | 923.34 | 2,099.58 | 2,888.92 | 12,597.48 | | | 49,232.02 | 22,240.00 |
| Categoría 5134 | | | | | | | | | | | | |
| OFIC. 1ª OFICIO (MANTENIMIE | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,074.00 | 1,187.58 | 177.30 | 699.86 | 880.26 | 4,199.16 | | | 15,409.16 | 6,424.00 |
| Categoría 6210 | | | | | | | | | | | | |
| AUX. ADMTVO (EXT. FUNCIONARI | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,741.04 | 1,187.58 | 456.16 | 654.88 | 753.26 | 3,929.28 | | | 16,913.20 | 6,710.00 |
| Categoría 7120 | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 1,616.40 | 1,096.94 | 269.40 | 565.06 | 770.92 | 3,390.36 | | | 14,290.72 | 5,967.00 |
| TOTAL CENTRO 050100 | | 51,176.88 | 14,166.15 | 8,279.44 | 2,342.50 | 4,764.04 | 6,089.76 | 28,584.24 | | | 115,403.01 | 48,879.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTAL SERVICIO 0501 | | 51,176.88 | 14,166.15 | 8,279.44 | 2,342.50 | 4,764.04 | 6,089.76 | 28,584.24 | | | 115,403.01 | 48,879.00 |

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 9,485.79
 U9A TOTAL CUOTA PATRONAL 3,130.31
 Y9A TOTAL CUOTA PATRONAL 48,879.00

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 9,485.79
 U9A TOTAL CUOTA PATRONAL 3,130.31
 Y9A TOTAL CUOTA PATRONAL 48,879.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0502 D.G. DE AGRICULTURA Y GANADERÍ
 Centro 050201 SERVICIOS GENERALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoría 1316 | RESPONSABLE DE LA UNIDAD (A) | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 26,617.20 | .00 | 2,737.44 | | 2,039.36 | 3,734.12 | 12,236.16 | | | 47,364.28 | 20,868.00 |
| Categoría 1317 | TCO. SUPERIOR UNIVERSITARIO | | | | | | | | | | | |
| PLAZAS VACANTES | 9 | 119,777.40 | .00 | 12,318.48 | | 9,177.12 | 16,803.54 | 55,062.72 | | | 213,139.26 | 78,641.00 |
| Categoría 2341 | FP 3 Y DIPLOMADOS (A EXTING) | | | | | | | | | | | |
| PLAZAS VACANTES | 6 | 69,046.56 | .00 | 8,392.56 | | 5,276.40 | 8,877.12 | 31,658.40 | | | 123,251.04 | 44,929.00 |
| Categoría 3331 | ANALISTA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 6 | 51,841.44 | .00 | 7,467.60 | | 4,467.96 | 6,535.56 | 26,807.76 | | | 97,120.32 | 39,390.00 |
| Categoría 4110 | CAPATAZ AGRARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 17,280.48 | 5,367.24 | 2,489.20 | 772.82 | 1,579.16 | 1,592.80 | 9,474.96 | | | 38,556.66 | 15,514.00 |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 796.40 | 4,737.48 | | | 16,208.30 | 6,621.00 |
| Categoría 4130 | TECNICO ESPECIALISTA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 3,788.64 | 1,244.60 | 545.52 | 789.58 | 796.40 | 4,737.48 | | | 20,542.46 | 8,112.00 |
| Categoría 4137 | TCO. ESPECIAL. (GANADERIA) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 1,063.16 | 4,737.48 | | | 16,475.06 | 7,210.00 |
| Categoría 4210 | ADMINISTRATIVO (A EXT.FUNCIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 4,525.32 | 1,244.60 | 659.17 | 744.66 | 796.40 | 4,467.96 | | | 21,078.35 | 8,089.00 |
| Categoría 4230 | ANALISTA (A EXT. FUNCIONARIZ | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 17,280.48 | 8,524.44 | 2,489.20 | 1,227.42 | 1,489.32 | 2,178.52 | 8,935.92 | | | 42,125.30 | 17,643.00 |
| Categoría 4338 | ADMINISTRATIVO OFICIAL 2º (A | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 14,382.00 | .00 | 2,375.16 | | 1,309.76 | 1,563.62 | 7,858.56 | | | 27,489.10 | 12,738.00 |
| Categoría 5110 | CAPATAZ | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 835.56 | 4,199.16 | | | 14,113.16 | 6,331.00 |
| Categoría 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 4,725.60 | 2,375.16 | 780.12 | 1,399.72 | 1,760.52 | 8,398.32 | | | 33,821.44 | 14,588.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 880.26 | 4,199.16 | | | 14,157.86 | 6,133.00 |
| Categoría 5140 | OFICIAL 1ª OFICIO (AGRICULTU | | | | | | | | | | | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0502 D.G. DE AGRICULTURA Y GANADERÍ
 Centro 050201 SERVICIOS GENERALES

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoría 5140 | OFICIAL 1ª OFICIO (AGRICULTU | | | | | | | | | | | |
| PLAZAS OCUPADAS | 5 | 35,955.00 | 10,473.00 | 5,937.90 | 1,759.15 | 3,499.30 | 4,401.30 | 20,995.80 | | | 83,021.45 | 34,909.00 |
| Categoría 5340 | GUARDA RURAL (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,221.26 | 1,187.58 | 378.14 | 699.86 | 880.26 | 4,199.16 | | | 16,757.26 | 7,380.00 |
| Categoría 6210 | AUX. ADMTVO (EXT. FUNCIONARI | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,737.50 | 1,187.58 | 464.18 | 654.88 | 753.26 | 3,929.28 | | | 16,917.68 | 6,651.00 |
| Categoría 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 4 | 26,326.56 | 5,465.10 | 4,387.76 | 915.96 | 2,440.08 | 4,538.06 | 14,640.48 | | | 58,714.00 | 26,836.00 |
| PLAZAS VACANTES | 3 | 19,744.92 | .00 | 3,290.82 | | 1,830.06 | 2,659.34 | 10,980.36 | | | 38,505.50 | 17,182.00 |
| Categoría 7118 | OP. ESPECIALIZADO (AGRICULTU | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 19,744.92 | 3,687.06 | 3,290.82 | 619.62 | 1,830.06 | 3,094.68 | 10,980.36 | | | 43,247.52 | 19,545.00 |
| PLAZAS VACANTES | 3 | 19,744.92 | .00 | 3,290.82 | | 1,830.06 | 2,487.46 | 10,980.36 | | | 38,333.62 | 17,478.00 |
| Categoría 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 8 | 52,653.12 | 9,629.19 | 8,775.52 | 1,629.87 | 4,520.48 | 6,698.92 | 27,122.88 | | | 111,029.98 | 49,395.00 |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 770.92 | 3,390.36 | | | 12,404.92 | 5,427.00 |
| Categoría 7130 | PASTOR | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 889.02 | 1,096.94 | 148.17 | 565.06 | 942.76 | 3,390.36 | | | 13,613.95 | 6,093.00 |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 942.76 | 3,390.36 | | | 12,576.76 | 5,752.00 |
| TOTAL CENTRO | 050201 | 587,846.88 | 62,033.37 | 82,637.98 | 9,900.14 | 50,251.88 | 76,383.70 | 301,511.28 | | | 1,170,565.23 | 483,455.00 |

| | | |
|-----|-------------------------------|------------|
| C13 | ANTIGÜEDAD | 4,119.48 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 635.52 |
| C84 | COMPLEMENTO ANTIGUEDAD | 66,299.29 |
| CB0 | COMPLEM. PERSONAL TRANSITORIO | 2,264.71 |
| CF0 | COMPLEM. FESTIVOS | 6,704.07 |
| U9A | TOTAL CUOTA PATRONAL | 2,011.22 |
| Y9A | TOTAL CUOTA PATRONAL | 483,455.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO

Servicio 0502 D.G. DE AGRICULTURA Y GANADERÍ

| | | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--|--------------|------------|
| TOTAL SERVICIO | 0502 | 587,846.88 | 62,033.37 | 82,637.98 | 9,900.14 | 50,251.88 | 76,383.70 | 301,511.28 | | | 1,170,565.23 | 483,455.00 |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|------------|--|--|--------------|------------|

| | | |
|-----|-------------------------------|------------|
| C13 | ANTIGÜEDAD | 4,119.48 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 635.52 |
| C84 | COMPLEMENTO ANTIGUEDAD | 66,299.29 |
| CB0 | COMPLEM. PERSONAL TRANSITORIO | 2,264.71 |
| CF0 | COMPLEM. FESTIVOS | 6,704.07 |
| U9A | TOTAL CUOTA PATRONAL | 2,011.22 |
| Y9A | TOTAL CUOTA PATRONAL | 483,455.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0503 D.G. DE DESARROLLO RURAL
 Centro 050301 D.G. DE DESARROLLO RURAL

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoria 6210 AUX. ADMTVO (EXT. FUNCIONARI

| | | | | | | | | | | | |
|-----------------|--------|----------|----------|----------|--------|--------|--------|----------|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 7,191.00 | 3,065.94 | 1,187.58 | 518.92 | 654.88 | 753.26 | 3,929.28 | | 17,300.86 | 6,770.00 |
| TOTAL CENTRO | 050301 | 7,191.00 | 3,065.94 | 1,187.58 | 518.92 | 654.88 | 753.26 | 3,929.28 | | 17,300.86 | 6,770.00 |

Y9A TOTAL CUOTA PATRONAL 6,770.00

| | | | | | | | | | | | |
|----------------|------|----------|----------|----------|--------|--------|--------|----------|--|-----------|----------|
| TOTAL SERVICIO | 0503 | 7,191.00 | 3,065.94 | 1,187.58 | 518.92 | 654.88 | 753.26 | 3,929.28 | | 17,300.86 | 6,770.00 |
|----------------|------|----------|----------|----------|--------|--------|--------|----------|--|-----------|----------|

Y9A TOTAL CUOTA PATRONAL 6,770.00

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0506 D.G. DE MEDIO NATURAL
 Centro 050600 D.G. DE MEDIO NATURAL

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoria 4130 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TECNICO ESPECIALISTA | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 1,683.84 | 1,244.60 | 250.03 | 789.58 | 1,269.44 | 4,737.48 | | | 18,615.21 | 8,325.00 |
| Categoria 5120 | | | | | | | | | | | | |
| OPERADOR DE MAQUINA | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 806.04 | 1,187.58 | 133.32 | 699.86 | 1,088.16 | 4,199.16 | | | 15,305.12 | 8,147.00 |
| PLAZAS VACANTES | 2 | 14,382.00 | .00 | 2,375.16 | | 1,399.72 | 2,176.32 | 8,398.32 | | | 28,731.52 | 15,294.00 |
| Categoria 5130 | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 4,512.96 | 2,375.16 | 746.04 | 1,399.72 | 1,760.52 | 8,398.32 | 1,627.44 | | 35,202.16 | 15,400.00 |
| Categoria 5133 | | | | | | | | | | | | |
| OFIC. 1ª OFICIO (PREV./ EXT. | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 12 | 86,292.00 | 15,886.48 | 14,250.96 | 2,674.23 | 8,398.32 | 14,916.84 | 50,389.92 | 11,138.40 | | 203,947.15 | 99,624.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,197.50 | 4,199.16 | 928.20 | | 15,403.30 | 6,315.00 |
| Categoria 5137 | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO (VIVEROS) | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 880.26 | 4,199.16 | 1,627.44 | | 15,785.30 | 6,133.00 |
| Categoria 7110 | | | | | | | | | | | | |
| OPERARIO ESPECIALIZADO | | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 771.86 | 3,660.12 | | | 12,720.58 | 6,588.00 |
| Categoria 7112 | | | | | | | | | | | | |
| OP. ESPECIALIZADO (RETENES) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 57 | 375,153.48 | 49,229.55 | 62,525.58 | 8,287.62 | 34,771.14 | 62,842.50 | 208,626.84 | 52,907.40 | | 854,344.11 | 414,705.00 |
| PLAZAS VACANTES | 22 | 144,796.08 | .00 | 24,132.68 | | 13,420.44 | 24,255.00 | 80,522.64 | 20,420.40 | | 307,547.24 | 144,936.00 |
| Categoria 7113 | | | | | | | | | | | | |
| OP. ESPECIALIZADO (VIVEROS) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 11 | 72,398.04 | 9,801.72 | 12,066.34 | 1,639.97 | 6,710.22 | 8,490.46 | 40,261.32 | 17,901.84 | | 169,269.91 | 69,964.00 |
| PLAZAS VACANTES | 4 | 26,326.56 | .00 | 4,387.76 | | 2,440.08 | 3,087.44 | 14,640.48 | 6,509.76 | | 57,392.08 | 21,896.00 |
| TOTAL CENTRO 050600 | | 770,525.04 | 81,920.59 | 128,017.92 | 13,731.21 | 72,038.82 | 122,736.30 | 432,232.92 | 113,060.88 | | 1,734,263.68 | 817,327.00 |

| | | |
|-----|--------------------------------|-----------|
| CBT | BATIDAS | 1,134.54 |
| CF0 | COMPLEM. FESTIVOS | 99,478.23 |
| CG0 | GUARDIAS | 8,033.82 |
| CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | 10,295.11 |
| CIO | EXT.INCEND/REPARAC./NIEVES | 721.98 |
| CP0 | PRESENCIA HORAS DE COMIDA | 77,846.08 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0506 D.G. DE MEDIO NATURAL
 Centro 050600 D.G. DE MEDIO NATURAL

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------------|-------------|-------------------|------------------|-------------------|----------------------|------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| | | | | CR0 | RESERVAS | | | 5,115.37 | | | |
| | | | | CRH | RECECHOS | | | 1,961.16 | | | |
| | | | | CVN | VIGILANCIA NOCTURNA | | | 480.87 | | | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | 61,829.00 | | | |
| | | | | Y9A | TOTAL CUOTA PATRONAL | | | 817,327.00 | | | |
| TOTAL SERVICIO | 0506 | 770,525.04 | 81,920.59 | 128,017.92 | 13,731.21 | 72,038.82 | 122,736.30 | 432,232.92 | 113,060.88 | 1,734,263.68 | 817,327.00 |

| | | |
|-----|--------------------------------|------------|
| CBT | BATIDAS | 1,134.54 |
| CF0 | COMPLEM. FESTIVOS | 99,478.23 |
| CG0 | GUARDIAS | 8,033.82 |
| CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | 10,295.11 |
| CI0 | EXT.INCEND/REPARAC./NIEVES | 721.98 |
| CP0 | PRESENCIA HORAS DE COMIDA | 77,846.08 |
| CR0 | RESERVAS | 5,115.37 |
| CRH | RECECHOS | 1,961.16 |
| CVN | VIGILANCIA NOCTURNA | 480.87 |
| U9A | TOTAL CUOTA PATRONAL | 61,829.00 |
| Y9A | TOTAL CUOTA PATRONAL | 817,327.00 |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 05 AGRICULTURA, GANADERIA Y MEDIO
 Servicio 0507 D.G. DE CALIDAD AMBIENTAL Y AG
 Centro 050700 D.G. DE CALIDAD AMBIENTAL Y AG

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

| | | | | | | | | | | | |
|-----------------|------------------------------|-----------|-----|----------|--|----------|----------|----------|--|-----------|----------|
| Categoria 1315 | RESPONS.DE DEPARTAMENTO(A EX | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 13,308.60 | .00 | 1,368.72 | | 1,019.68 | 1,245.12 | 6,118.08 | | 23,060.20 | 9,229.00 |

| | | | | | | | | | | | |
|-----------------|---------------------------|-----------|----------|----------|--------|----------|----------|-----------|--|-----------|-----------|
| Categoria 4120 | TECNICO AUXILIAR DE OBRAS | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 3,384.96 | 1,244.60 | 505.52 | 789.58 | 1,262.00 | 4,737.48 | | 20,564.38 | 8,851.00 |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 1,262.00 | 4,737.48 | | 16,673.90 | 8,874.00 |
| TOTAL CENTRO | 050700 | 30,589.08 | 3,384.96 | 3,857.92 | 505.52 | 2,598.84 | 3,769.12 | 15,593.04 | | 60,298.48 | 26,954.00 |

C84 COMPLEMENTO ANTIGUEDAD 4,075.56

CB0 COMPLEM. PERSONAL TRANSITORIO 2,057.88

Y9A TOTAL CUOTA PATRONAL 26,954.00

| | | | | | | | | | | | |
|----------------|------|-----------|----------|----------|--------|----------|----------|-----------|--|-----------|-----------|
| TOTAL SERVICIO | 0507 | 30,589.08 | 3,384.96 | 3,857.92 | 505.52 | 2,598.84 | 3,769.12 | 15,593.04 | | 60,298.48 | 26,954.00 |
|----------------|------|-----------|----------|----------|--------|----------|----------|-----------|--|-----------|-----------|

C84 COMPLEMENTO ANTIGUEDAD 4,075.56

CB0 COMPLEM. PERSONAL TRANSITORIO 2,057.88

Y9A TOTAL CUOTA PATRONAL 26,954.00

| | | | | | | | | | | | |
|------------------|----|--------------|------------|------------|-----------|------------|------------|------------|------------|--------------|--------------|
| TOTAL CONSEJERIA | 05 | 1,447,328.88 | 164,571.01 | 223,980.84 | 26,998.29 | 130,308.46 | 209,732.14 | 781,850.76 | 113,060.88 | 3,097,831.26 | 1,383,385.00 |
|------------------|----|--------------|------------|------------|-----------|------------|------------|------------|------------|--------------|--------------|

C13 ANTIGÜEDAD 4,119.48

C1A P. EXTRAORD. ANTIGÜEDAD 635.52

C84 COMPLEMENTO ANTIGUEDAD 70,374.85

CB0 COMPLEM. PERSONAL TRANSITORIO 4,322.59

CBT BATIDAS 1,134.54

CF0 COMPLEM. FESTIVOS 106,182.30

CG0 GUARDIAS 8,033.82

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 19,780.90

CIO EXT.INCEND/REPARAC./NIEVES 721.98

CP0 PRESENCIA HORAS DE COMIDA 77,846.08

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | LABORALES | |
|--------------------|--------------------------------|--------------|
| Consejeria 05 | AGRICULTURA, GANADERIA Y MEDIO | |
| | CR0 RESERVAS | 5,115.37 |
| | CRH REECHOS | 1,961.16 |
| | CVN VIGILANCIA NOCTURNA | 480.87 |
| | U9A TOTAL CUOTA PATRONAL | 66,970.53 |
| | Y9A TOTAL CUOTA PATRONAL | 1,383,385.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 06 SALUD
 Servicio 0601 SECRETARIA GENERAL TECNICA
 Centro 060100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoria 7110 OPERARIO ESPECIALIZADO

PLAZAS OCUPADAS

| | | | | | | | | | | | |
|---|----------|----------|----------|--------|--------|--------|----------|--|--|-----------|----------|
| 1 | 6,581.64 | 1,778.04 | 1,096.94 | 296.34 | 610.02 | 770.92 | 3,660.12 | | | 14,794.02 | 6,127.00 |
|---|----------|----------|----------|--------|--------|--------|----------|--|--|-----------|----------|

Categoria 7120 OPERARIO

PLAZAS OCUPADAS

| | | | | | | | | | | | |
|---|-----------|----------|----------|--------|----------|----------|----------|--|--|-----------|-----------|
| 2 | 13,163.28 | 1,778.04 | 2,193.88 | 296.34 | 1,130.12 | 1,541.84 | 6,780.72 | | | 26,884.22 | 12,106.00 |
|---|-----------|----------|----------|--------|----------|----------|----------|--|--|-----------|-----------|

TOTAL CENTRO 060100

| | | | | | | | | | | | |
|--|-----------|----------|----------|--------|----------|----------|-----------|--|--|-----------|-----------|
| | 19,744.92 | 3,556.08 | 3,290.82 | 592.68 | 1,740.14 | 2,312.76 | 10,440.84 | | | 41,678.24 | 18,233.00 |
|--|-----------|----------|----------|--------|----------|----------|-----------|--|--|-----------|-----------|

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 2,272.36
 U9A TOTAL CUOTA PATRONAL 749.88
 Y9A TOTAL CUOTA PATRONAL 18,233.00

| | | | | | | | | | | | |
|---------------------|-----------|----------|----------|--------|----------|----------|-----------|--|--|-----------|-----------|
| TOTAL SERVICIO 0601 | 19,744.92 | 3,556.08 | 3,290.82 | 592.68 | 1,740.14 | 2,312.76 | 10,440.84 | | | 41,678.24 | 18,233.00 |
|---------------------|-----------|----------|----------|--------|----------|----------|-----------|--|--|-----------|-----------|

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 2,272.36
 U9A TOTAL CUOTA PATRONAL 749.88
 Y9A TOTAL CUOTA PATRONAL 18,233.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACION, FORMACIÓN Y EMPLEO
 Servicio 0801 SECRETARIA GENERAL TECNICA
 Centro 080100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|---|--------|------------|------------|------------|------------|------------|------------|------------------------------------|-------|-----------|----------|--|
| Categoria 5130 OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,718.40 | 1,187.58 | 283.68 | 699.86 | 1,104.84 | 4,199.16 | | 16,384.52 | 7,261.00 | |
| TOTAL CENTRO | 080100 | 7,191.00 | 1,718.40 | 1,187.58 | 283.68 | 699.86 | 1,104.84 | 4,199.16 | | 16,384.52 | 7,261.00 | |
| | | | | | | | | CH2 HORAS EXTRAORD.NO ESTRUCTURALE | | | 1,693.89 | |
| | | | | | | | | U9A TOTAL CUOTA PATRONAL | | | 558.98 | |
| | | | | | | | | Y9A TOTAL CUOTA PATRONAL | | | 7,261.00 | |
| TOTAL SERVICIO | 0801 | 7,191.00 | 1,718.40 | 1,187.58 | 283.68 | 699.86 | 1,104.84 | 4,199.16 | | 16,384.52 | 7,261.00 | |

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 1,693.89
 U9A TOTAL CUOTA PATRONAL 558.98
 Y9A TOTAL CUOTA PATRONAL 7,261.00

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACION, FORMACIÓN Y EMPLEO
 Servicio 0804 D.G. DE EDUCACION
 Centro 080400 D.G. DE EDUCACION

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 3120 | GOBERNANTE | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 17,280.48 | 6,292.41 | 2,489.20 | 921.93 | 1,748.76 | 1,924.00 | 10,492.56 | 206.20 | | 41,355.54 | 16,707.00 |
| Categoria 4131 | TCO. ESPECIAL. (CARPINTERIA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 1,214.04 | 1,244.60 | 186.05 | 789.58 | 796.40 | 4,737.48 | | | 17,608.39 | 8,380.00 |
| Categoria 4132 | TCO. ESPECIAL. (FONTAN. Y CA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 2,336.88 | 1,244.60 | 359.14 | 789.58 | 796.40 | 4,737.48 | | | 18,904.32 | 8,908.00 |
| Categoria 4133 | TCO. ESPECIAL. (ELECTRICIDAD) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 950.94 | 1,244.60 | 140.59 | 789.58 | 796.40 | 4,737.48 | | | 17,299.83 | 8,242.00 |
| Categoria 4320 | ESPECIALISTA OFICIO (EXTINGU) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 3,788.64 | 1,244.60 | 545.52 | 789.58 | 796.40 | 4,737.48 | 185.58 | | 20,728.04 | 8,119.00 |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 796.40 | 4,737.48 | | | 16,208.30 | 6,621.00 |
| Categoria 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 880.26 | 4,199.16 | | | 14,157.86 | 6,133.00 |
| Categoria 5131 | OFICIAL 1ª OFICIO (COCINA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,933.20 | 1,187.58 | 319.14 | 699.86 | 880.26 | 4,199.16 | | | 16,410.20 | 6,876.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,000.66 | 4,199.16 | | | 14,278.26 | 6,399.00 |
| Categoria 5134 | OFIC. 1ª OFICIO (MANTENIMIE) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 21,573.00 | 5,335.90 | 3,562.74 | 865.38 | 2,099.58 | 2,640.78 | 12,597.48 | | | 48,674.86 | 24,071.00 |
| Categoria 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 4 | 26,326.56 | 5,819.04 | 4,387.76 | 969.84 | 2,440.08 | 3,208.10 | 14,640.48 | | | 57,791.86 | 25,141.00 |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 771.86 | 3,660.12 | | | 12,720.58 | 5,474.00 |
| Categoria 7114 | OP. ESPECIALIZADO (MANTENIMI) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 13,163.28 | 2,046.00 | 2,193.88 | 340.32 | 1,220.04 | 1,543.72 | 7,320.24 | | | 27,827.48 | 13,575.00 |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 771.86 | 3,660.12 | | | 12,720.58 | 5,812.00 |
| Categoria 7116 | OP. ESPECIALIZADO (COCINA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 13,163.28 | 889.02 | 2,193.88 | 148.17 | 1,220.04 | 1,543.72 | 7,320.24 | | | 26,478.35 | 11,624.00 |
| Categoria 7117 | OP. ESPECIALIZADO (JARDINERI) | | | | | | | | | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 08 EDUCACION, FORMACIÓN Y EMPLEO
 Servicio 0804 D.G. DE EDUCACION
 Centro 080400 D.G. DE EDUCACION

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoría 7117 | | | | | | | | | | | | |
| OP. ESPECIALIZADO (JARDINERI | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 13,163.28 | 1,778.04 | 2,193.88 | 296.34 | 1,220.04 | 1,543.72 | 7,320.24 | | | 27,515.54 | 11,486.00 |
| Categoría 7120 | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 84 | 552,857.76 | 103,091.85 | 92,142.96 | 17,263.79 | 47,465.04 | 65,486.88 | 284,790.24 | | | 1,163,098.52 | 514,289.00 |
| PLAZAS VACANTES | 24 | 157,959.36 | .00 | 26,326.56 | | 13,561.44 | 19,231.68 | 81,368.64 | | | 298,447.68 | 138,630.00 |
| Categoría 7140 | | | | | | | | | | | | |
| SERENO VIGILANTE | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 1,468.23 | 1,096.94 | 255.93 | 565.06 | 887.48 | 3,390.36 | | | 14,245.64 | 6,577.00 |
| TOTAL CENTRO 080400 | | 900,006.12 | 136,944.19 | 148,567.42 | 22,612.14 | 78,807.60 | 106,296.98 | 472,845.60 | 391.78 | | 1,866,471.83 | 833,064.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTAL SERVICIO 0804 | | 900,006.12 | 136,944.19 | 148,567.42 | 22,612.14 | 78,807.60 | 106,296.98 | 472,845.60 | 391.78 | | 1,866,471.83 | 833,064.00 |

CF0 COMPLEM. FESTIVOS 1,982.69
 U9A TOTAL CUOTA PATRONAL 594.81
 Y9A TOTAL CUOTA PATRONAL 833,064.00

CF0 COMPLEM. FESTIVOS 1,982.69
 U9A TOTAL CUOTA PATRONAL 594.81
 Y9A TOTAL CUOTA PATRONAL 833,064.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 08 EDUCACION, FORMACIÓN Y EMPLEO
 Servicio 0805 D.G.DE EMPLEO
 Centro 080500 D.G. DE EMPLEO

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|---|--------|--------------|------------|------------|------------|------------|------------|------------|----------|--------------|------------|
| Categoria 1210 TIT. SUPERIOR (A EXT. FUNCIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 3 | 39,925.80 | 11,344.90 | 4,106.16 | 1,210.26 | 3,059.04 | 3,579.72 | 18,354.24 | 231.24 | 81,811.36 | 33,719.00 |
| Categoria 2210 TIT. GDO MEDIO (A EXT.FUNCIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 4 | 46,031.04 | 11,638.20 | 5,595.04 | 1,421.52 | 3,517.60 | 3,850.96 | 21,105.60 | 4,102.56 | 97,262.52 | 38,363.00 |
| Categoria 6210 AUX. ADMTVO (EXT. FUNCIONARI | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,074.00 | 1,187.58 | 177.30 | 654.88 | 753.26 | 3,929.28 | 2,536.44 | 17,503.74 | 6,816.00 |
| TOTAL CENTRO | 080500 | 93,147.84 | 24,057.10 | 10,888.78 | 2,809.08 | 7,231.52 | 8,183.94 | 43,389.12 | 6,870.24 | 196,577.62 | 78,898.00 |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 78,898.00 | | | |
| TOTAL SERVICIO | 0805 | 93,147.84 | 24,057.10 | 10,888.78 | 2,809.08 | 7,231.52 | 8,183.94 | 43,389.12 | 6,870.24 | 196,577.62 | 78,898.00 |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 78,898.00 | | | |
| TOTAL CONSEJERIA | 08 | 1,000,344.96 | 162,719.69 | 160,643.78 | 25,704.90 | 86,738.98 | 115,585.76 | 520,433.88 | 391.78 | 2,079,433.97 | 919,223.00 |

CF0 COMPLEM. FESTIVOS 1,982.69
 CH2 HORAS EXTRAORD.NO ESTRUCTURALE 1,693.89
 U9A TOTAL CUOTA PATRONAL 1,153.79
 Y9A TOTAL CUOTA PATRONAL 919,223.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 FOMENTO Y POLÍTICA TERRITORIAL
 Servicio 0902 D.G.DE OBRAS PUBLICAS Y TRANSP
 Centro 090200 D.G.DE OBRAS PUBLICAS Y TRANSP

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoría 3110 | TEC. PRACT. CONTROL Y VIGILA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 17,280.48 | 4,341.15 | 2,489.20 | 636.44 | 1,748.76 | 2,800.88 | 10,492.56 | | | 39,789.47 | 21,162.00 |
| Categoría 4120 | TECNICO AUXILIAR DE OBRAS | | | | | | | | | | | |
| PLAZAS OCUPADAS | 7 | 60,481.68 | 17,368.83 | 8,712.20 | 2,587.60 | 5,527.06 | 8,935.08 | 33,162.36 | | | 136,774.81 | 17,150.00 |
| Categoría 5110 | CAPATAZ | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 14,382.00 | .00 | 2,375.16 | | 1,399.72 | 2,547.16 | 8,398.32 | | | 29,102.36 | 16,244.00 |
| Categoría 5120 | OPERADOR DE MAQUINA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 3,398.22 | 2,375.16 | 568.74 | 1,399.72 | 2,547.16 | 8,398.32 | | | 33,069.32 | 16,644.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,273.58 | 4,199.16 | | | 14,551.18 | 8,122.00 |
| Categoría 5130 | OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 7 | 50,337.00 | 16,056.84 | 8,313.06 | 2,650.98 | 4,899.02 | 8,915.06 | 29,394.12 | | | 120,566.08 | 6,189.00 |
| PLAZAS VACANTES | 2 | 14,382.00 | .00 | 2,375.16 | | 1,399.72 | 2,547.16 | 8,398.32 | | | 29,102.36 | 16,244.00 |
| Categoría 5135 | OFICIAL 1ª OFICIO (ALBAÑIL) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 806.04 | 1,187.58 | 133.32 | 699.86 | 1,273.58 | 4,199.16 | | | 15,490.54 | 8,555.00 |
| Categoría 5136 | OFICIAL 1ª OFICIO (CONDUCTOR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 2,364.96 | 2,375.16 | 391.44 | 1,399.72 | 2,547.16 | 8,398.32 | | | 31,858.76 | 17,432.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,273.58 | 4,199.16 | | | 14,551.18 | 8,122.00 |
| Categoría 7110 | OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 9 | 59,234.76 | 11,530.32 | 9,872.46 | 1,926.21 | 5,490.18 | 10,262.34 | 32,941.08 | | | 131,257.35 | 18,479.00 |
| Categoría 7115 | OP. ESPECIALIZADO (CARRETERA) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 11 | 72,398.04 | 8,081.28 | 12,066.34 | 1,355.52 | 6,710.22 | 12,542.86 | 40,261.32 | | | 153,415.58 | 33,749.00 |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 1,140.26 | 3,660.12 | | | 13,088.98 | 7,294.00 |
| TOTAL CENTRO | 090200 | 345,414.60 | 63,947.64 | 55,613.58 | 10,250.25 | 32,683.72 | 58,605.86 | 196,102.32 | | | 762,617.97 | 195,386.00 |

CNI ALERTA INVERNAL (NIEVES) 38,630.03
 U9A TOTAL CUOTA PATRONAL 11,589.01
 Y9A TOTAL CUOTA PATRONAL 195,386.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 09 FOMENTO Y POLÍTICA TERRITORIAL

Servicio 0902 D.G.DE OBRAS PUBLICAS Y TRANSP

| | | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|------------|------------|
| TOTAL SERVICIO | 0902 | 345,414.60 | 63,947.64 | 55,613.58 | 10,250.25 | 32,683.72 | 58,605.86 | 196,102.32 | | | 762,617.97 | 195,386.00 |
|----------------|------|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|------------|------------|

CNI ALERTA INVERNAL (NIEVES) 38,630.03

U9A TOTAL CUOTA PATRONAL 11,589.01

Y9A TOTAL CUOTA PATRONAL 195,386.00

| | | | | | | | | | | | | |
|------------------|----|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|------------|------------|
| TOTAL CONSEJERIA | 09 | 398,040.72 | 74,493.44 | 63,950.04 | 11,998.38 | 37,672.34 | 65,556.90 | 226,034.04 | | | 877,745.86 | 244,161.00 |
|------------------|----|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|------------|------------|

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 25,784.89

CNI ALERTA INVERNAL (NIEVES) 38,630.03

U9A TOTAL CUOTA PATRONAL 20,098.02

Y9A TOTAL CUOTA PATRONAL 244,161.00

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 12 ADMINISTRACION PUBLICA Y HACIE
 Servicio 1201 SECRETARIA GENERAL TECNICA
 Centro 120100 SECRETARIA GENERAL TECNICA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|--------|-------------------------------|------------|------------------------------------|------------|------------|------------|------------|------------|----------|------------|------------|
| Categoría 4133 | | TCO. ESPECIAL. (ELECTRICIDAD) | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 8,640.24 | 477.36 | 1,244.60 | 72.40 | 789.58 | 1,063.16 | 4,737.48 | | | 17,024.82 | 8,245.00 |
| Categoría 5130 | | OFICIAL 1ª OFICIO | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,362.80 | 1,187.58 | 390.06 | 699.86 | 1,104.84 | 4,199.16 | | | 17,135.30 | 8,766.00 |
| Categoría 6320 | | GESTOR ADMINISTRATIVO (A EXT | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 654.88 | 898.28 | 3,929.28 | | | 13,861.02 | 9,157.00 |
| Categoría 6321 | | SENIOR (A EXTINGUIR) | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 4,150.80 | 2,375.16 | 70.92 | 1,309.76 | 1,577.80 | 7,858.56 | | 2,827.12 | 34,552.12 | 13,508.00 |
| Categoría 7110 | | OPERARIO ESPECIALIZADO | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 13,163.28 | 3,232.80 | 2,193.88 | 538.80 | 1,220.04 | 1,865.28 | 7,320.24 | | | 29,534.32 | 12,849.00 |
| Categoría 7114 | | OP. ESPECIALIZADO (MANTENIMI | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 1,447.20 | 1,096.94 | 234.04 | 610.02 | 771.86 | 3,660.12 | | | 14,401.82 | 6,966.00 |
| Categoría 7117 | | OP. ESPECIALIZADO (JARDINERI | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 771.86 | 3,660.12 | | | 12,720.58 | 6,350.00 |
| Categoría 7120 | | OPERARIO | | | | | | | | | | |
| PLAZAS OCUPADAS | 7 | 46,071.48 | 7,758.72 | 7,678.58 | 1,293.12 | 3,955.42 | 6,004.44 | 23,732.52 | | | 96,494.28 | 43,371.00 |
| PLAZAS VACANTES | 2 | 13,163.28 | .00 | 2,193.88 | | 1,130.12 | 1,785.04 | 6,780.72 | | | 25,053.04 | 12,122.00 |
| TOTAL CENTRO | 120100 | 122,965.56 | 19,429.68 | 20,255.14 | 2,599.34 | 10,979.70 | 15,842.56 | 65,878.20 | | 2,827.12 | 260,777.30 | 121,334.00 |
| | | | | C13 ANTIGÜEDAD | | | | 214.80 | | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 35.80 | | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 3,720.72 | | | | |
| | | | | CB0 COMPLEM. PERSONAL TRANSITORIO | | | | 5,752.51 | | | | |
| | | | | CH2 HORAS EXTRAORD.NO ESTRUCTURALE | | | | 3,387.79 | | | | |
| | | | | U9A TOTAL CUOTA PATRONAL | | | | 1,117.97 | | | | |
| | | | | Y9A TOTAL CUOTA PATRONAL | | | | 121,334.00 | | | | |
| TOTAL SERVICIO | 1201 | 122,965.56 | 19,429.68 | 20,255.14 | 2,599.34 | 10,979.70 | 15,842.56 | 65,878.20 | | 2,827.12 | 260,777.30 | 121,334.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | | LABORALES | |
|--------------------|------|------------------------------------|------------|
| Consejeria | 12 | ADMINISTRACION PUBLICA Y HACIE | |
| Servicio | 1201 | SECRETARIA GENERAL TECNICA | |
| | | C13 ANTIGÜEDAD | 214.80 |
| | | C1A P. EXTRAORD. ANTIGÜEDAD | 35.80 |
| | | C84 COMPLEMENTO ANTIGUEDAD | 3,720.72 |
| | | CB0 COMPLEM. PERSONAL TRANSITORIO | 5,752.51 |
| | | CH2 HORAS EXTRAORD.NO ESTRUCTURALE | 3,387.79 |
| | | U9A TOTAL CUOTA PATRONAL | 1,117.97 |
| | | Y9A TOTAL CUOTA PATRONAL | 121,334.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 12 ADMINISTRACION PUBLICA Y HACIE
 Servicio 1209 D.G. DE LA FUNCION PUBLICA
 Centro 120900 D.G. DE LA FUNCION PUBLICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoría 4336 TECNICO DE ADMINISTACION (A)

| | | | | | | | | | | | |
|-----------------|--------|----------|-----|----------|--|--------|--------|----------|--|-----------|-----------|
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 744.66 | 975.41 | 4,467.96 | | 16,072.87 | 10,458.00 |
| TOTAL CENTRO | 120900 | 8,640.24 | .00 | 1,244.60 | | 744.66 | 975.41 | 4,467.96 | | 16,072.87 | 10,458.00 |

| | | |
|-----|-------------------------------|------------|
| C13 | ANTIGÜEDAD | 315.72 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 52.62 |
| C84 | COMPLEMENTO ANTIGUEDAD | 4,136.16 |
| CAS | AYUDAS SOCIALES | 175,295.00 |
| CAT | ASISTENCIAS A TRIBUNALES | 5,000.00 |
| CB0 | COMPLEM. PERSONAL TRANSITORIO | 7,100.55 |
| U9A | TOTAL CUOTA PATRONAL | 1,500.00 |
| XXR | RETRIBUCION EN ESPECIE | 1,016.00 |
| XXS | SEGURO COLECTIVO | 22,800.00 |
| XXT | ASISTENCIA MEDICA | 15,000.00 |
| Y9A | TOTAL CUOTA PATRONAL | 10,458.00 |

| | | | | | | | | | | | |
|----------------|------|----------|-----|----------|--|--------|--------|----------|--|-----------|-----------|
| TOTAL SERVICIO | 1209 | 8,640.24 | .00 | 1,244.60 | | 744.66 | 975.41 | 4,467.96 | | 16,072.87 | 10,458.00 |
|----------------|------|----------|-----|----------|--|--------|--------|----------|--|-----------|-----------|

| | | |
|-----|-------------------------------|------------|
| C13 | ANTIGÜEDAD | 315.72 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 52.62 |
| C84 | COMPLEMENTO ANTIGUEDAD | 4,136.16 |
| CAS | AYUDAS SOCIALES | 175,295.00 |
| CAT | ASISTENCIAS A TRIBUNALES | 5,000.00 |
| CB0 | COMPLEM. PERSONAL TRANSITORIO | 7,100.55 |
| U9A | TOTAL CUOTA PATRONAL | 1,500.00 |
| XXR | RETRIBUCION EN ESPECIE | 1,016.00 |
| XXS | SEGURO COLECTIVO | 22,800.00 |
| XXT | ASISTENCIA MEDICA | 15,000.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | LABORALES | |
|--------------------|--------------------------------|-----------|
| Consejeria 12 | ADMINISTRACION PUBLICA Y HACIE | |
| Servicio 1209 | D.G. DE LA FUNCION PUBLICA | |
| | Y9A TOTAL CUOTA PATRONAL | 10,458.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 12 ADMINISTRACION PUBLICA Y HACIE
 Servicio 1210 D.G. TECNOLOGÍAS DE LA INFORMA
 Centro 121000 D.G. DE LAS TECNOLOGÍAS DE LA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoría 1312 | DIRECTOR DE AREA (A EXTINGUI | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 13,308.60 | .00 | 1,368.72 | | 1,019.68 | 2,366.18 | 6,118.08 | | | 24,181.26 | 13,338.00 |
| Categoría 1313 | DIRECTOR DE ADMINISTRACION (| | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 13,308.60 | .00 | 1,368.72 | | 1,019.68 | 1,608.06 | 6,118.08 | | | 23,423.14 | 13,338.00 |
| Categoría 1314 | JEFE DE PROYECTO (A EXTINGUI | | | | | | | | | | | |
| PLAZAS VACANTES | 7 | 93,160.20 | .00 | 9,581.04 | | 7,137.76 | 15,589.55 | 42,826.56 | | | 168,295.11 | 93,366.00 |
| Categoría 2331 | COORDINADOR DE PROYECTO (A E | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 13,308.60 | .00 | 1,368.72 | | 1,019.68 | 1,872.96 | 6,118.08 | | | 23,688.04 | 11,509.00 |
| Categoría 2332 | ANALISTA SENIOR (A EXTINGUIR | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 26,617.20 | .00 | 2,737.44 | | 2,039.36 | 4,299.38 | 12,236.16 | | | 47,929.54 | 26,676.00 |
| Categoría 2333 | ARQUITETO DE SW (A EXTINGUIR | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 13,308.60 | .00 | 1,368.72 | | 1,019.68 | 2,001.42 | 6,118.08 | | | 23,816.50 | 13,338.00 |
| Categoría 2334 | ANALISTA (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 8 | 106,468.80 | .00 | 10,949.76 | | 8,157.44 | 15,339.82 | 48,944.64 | | | 189,860.46 | 99,488.00 |
| Categoría 4330 | INGENIERO SW COMPONENTES (A | | | | | | | | | | | |
| PLAZAS VACANTES | 2 | 23,015.52 | .00 | 2,797.52 | | 1,758.80 | 2,959.04 | 10,552.80 | | | 41,083.68 | 18,544.00 |
| Categoría 4331 | ANALISTA PROGRAMADOR (A EXTI | | | | | | | | | | | |
| PLAZAS VACANTES | 6 | 79,851.60 | .00 | 8,212.32 | | 6,118.08 | 7,587.38 | 36,708.48 | | | 138,477.86 | 70,926.00 |
| Categoría 4332 | RESPONSABLE DE SERVICIO (A E | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 11,507.76 | .00 | 1,398.76 | | 879.40 | 1,582.58 | 5,276.40 | | | 20,644.90 | 12,108.00 |
| Categoría 4333 | RESPONSABLE DE AREA (A EXTI | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 11,507.76 | .00 | 1,398.76 | | 879.40 | 1,479.52 | 5,276.40 | | | 20,541.84 | 9,813.00 |
| Categoría 4334 | TECNICO DE SISTEMAS EXPERTO | | | | | | | | | | | |
| PLAZAS VACANTES | 3 | 34,523.28 | .00 | 4,196.28 | | 2,638.20 | 4,453.86 | 15,829.20 | | | 61,640.82 | 30,564.00 |
| Categoría 4335 | TECNICO SUPERVISOR (A EXTING | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 11,507.76 | .00 | 1,398.76 | | 879.40 | 1,482.66 | 5,276.40 | | | 20,544.98 | 10,497.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 12 ADMINISTRACION PUBLICA Y HACIE
 Servicio 1210 D.G. TECNOLOGÍAS DE LA INFORMA
 Centro 121000 D.G. DE LAS TECNOLOGÍAS DE LA

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|-------------------------------|------------|------------|-----------------------------------|------------|------------|------------|------------|------------|-------|--------------|------------|
| Categoría 4337 | PROGRAMADOR EXPERTO (A EXTIN) | | | | | | | | | | | |
| PLAZAS VACANTES | 3 | 34,523.28 | .00 | 4,196.28 | | 2,638.20 | 4,438.56 | 15,829.20 | | | 61,625.52 | 25,887.00 |
| Categoría 5350 | PROGRAMADOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 11,507.76 | 1,455.24 | 1,398.76 | 35.46 | 879.40 | 962.74 | 5,276.40 | | | 21,515.76 | 8,003.00 |
| PLAZAS VACANTES | 8 | 92,062.08 | .00 | 11,190.08 | | 7,035.20 | 7,837.50 | 42,211.20 | | | 160,336.06 | 65,272.00 |
| Categoría 5351 | OPERADOR SENIOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 979.34 | 4,737.48 | | | 16,391.24 | 10,484.00 |
| Categoría 5352 | TECNICO DE SISTEMAS (A EXTIN) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 796.40 | 4,737.48 | | | 16,208.30 | 7,166.00 |
| Categoría 5353 | SENIOR (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 4,043.40 | 2,375.16 | 53.19 | 1,399.72 | 1,780.20 | 8,398.32 | | | 32,431.99 | -86,492.00 |
| Categoría 6311 | AUXILIAR ADMON (A EXTINGUIR) | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,236.84 | 1,187.58 | 35.46 | 654.88 | 753.26 | 3,929.28 | | | 14,988.30 | 5,013.00 |
| Categoría 6320 | GESTOR ADMINISTRATIVO (A EXT) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 654.88 | 900.10 | 3,929.28 | | | 13,862.84 | 8,262.00 |
| Categoría 6322 | PROGRAMADOR JUNIOR (A EXTING) | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 8,640.24 | .00 | 1,244.60 | | 789.58 | 796.40 | 4,737.48 | | | 16,208.30 | 6,025.00 |
| Categoría 6323 | TECNICO SOPORTE AVANZADO (A) | | | | | | | | | | | |
| PLAZAS VACANTES | 9 | 77,762.16 | .00 | 11,201.40 | | 7,106.22 | 7,167.60 | 42,637.32 | | | 145,874.70 | 54,392.00 |
| TOTAL CENTRO | 121000 | 721,934.28 | 6,735.48 | 84,616.16 | 124.11 | 57,303.80 | 89,034.51 | 343,822.80 | | | 1,303,571.14 | 527,517.00 |
| | | | | C13 ANTIGÜEDAD | | | | 9,479.52 | | | | |
| | | | | C1A P. EXTRAORD. ANTIGÜEDAD | | | | 1,579.92 | | | | |
| | | | | C84 COMPLEMENTO ANTIGUEDAD | | | | 182,941.90 | | | | |
| | | | | CB0 COMPLEM. PERSONAL TRANSITORIO | | | | 216,773.40 | | | | |
| | | | | Y9A TOTAL CUOTA PATRONAL | | | | 527,517.00 | | | | |
| TOTAL SERVICIO | 1210 | 721,934.28 | 6,735.48 | 84,616.16 | 124.11 | 57,303.80 | 89,034.51 | 343,822.80 | | | 1,303,571.14 | 527,517.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

| | | |
|---------------|-----------------------------------|------------|
| Consejeria 12 | ADMINISTRACION PUBLICA Y HACIE | |
| Servicio 1210 | D.G. TECNOLOGÍAS DE LA INFORMA | |
| | C13 ANTIGÜEDAD | 9,479.52 |
| | C1A P. EXTRAORD. ANTIGÜEDAD | 1,579.92 |
| | C84 COMPLEMENTO ANTIGUEDAD | 182,941.90 |
| | CB0 COMPLEM. PERSONAL TRANSITORIO | 216,773.40 |
| | Y9A TOTAL CUOTA PATRONAL | 527,517.00 |

| | | | | | | | | | | | | |
|------------------|----|------------|-----------|------------|----------|-----------|------------|------------|--|----------|--------------|------------|
| TOTAL CONSEJERIA | 12 | 853,540.08 | 26,165.16 | 106,115.90 | 2,723.45 | 69,028.16 | 105,852.48 | 414,168.96 | | 2,827.12 | 1,580,421.31 | 659,309.00 |
|------------------|----|------------|-----------|------------|----------|-----------|------------|------------|--|----------|--------------|------------|

| | | |
|-----|--------------------------------|------------|
| C13 | ANTIGÜEDAD | 10,010.04 |
| C1A | P. EXTRAORD. ANTIGÜEDAD | 1,668.34 |
| C84 | COMPLEMENTO ANTIGUEDAD | 190,798.78 |
| CAS | AYUDAS SOCIALES | 175,295.00 |
| CAT | ASISTENCIAS A TRIBUNALES | 5,000.00 |
| CB0 | COMPLEM. PERSONAL TRANSITORIO | 229,626.46 |
| CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | 3,387.79 |
| U9A | TOTAL CUOTA PATRONAL | 2,617.97 |
| XXR | RETRIBUCION EN ESPECIE | 1,016.00 |
| XXS | SEGURO COLECTIVO | 22,800.00 |
| XXT | ASISTENCIA MEDICA | 15,000.00 |
| Y9A | TOTAL CUOTA PATRONAL | 659,309.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 14 PRESIDENCIA, RELACIONES INSTIT
 Servicio 1410 SERVICIOS GENERALES
 Centro 141000 SERVICIOS GENERALES

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoria 5130 OFICIAL 1ª OFICIO

| | | | | | | | | | | | |
|-----------------|---|-----------|----------|----------|----------|----------|----------|-----------|--|-----------|-----------|
| PLAZAS OCUPADAS | 4 | 28,764.00 | 6,126.12 | 4,750.32 | 1,031.10 | 2,799.44 | 3,816.30 | 16,796.64 | | 64,083.92 | 27,716.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,104.84 | 4,199.16 | | 14,382.44 | 6,629.00 |

Categoria 7114 OP. ESPECIALIZADO (MANTENIMI

| | | | | | | | | | | | |
|---------------------------------|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|------------------|------------------|
| PLAZAS OCUPADAS | 1 | 6,581.64 | 538.80 | 1,096.94 | 94.29 | 610.02 | 771.86 | 3,660.12 | | 13,353.67 | 6,602.00 |
| TOTAL CENTRO 141000 | | 42,536.64 | 6,664.92 | 7,034.84 | 1,125.39 | 4,109.32 | 5,693.00 | 24,655.92 | | 91,820.03 | 40,947.00 |

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 3,280.48
 U9A TOTAL CUOTA PATRONAL 1,082.56
 Y9A TOTAL CUOTA PATRONAL 40,947.00

| | | | | | | | | | | | |
|---------------------------------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|------------------|------------------|
| TOTAL SERVICIO 1410 | | 42,536.64 | 6,664.92 | 7,034.84 | 1,125.39 | 4,109.32 | 5,693.00 | 24,655.92 | | 91,820.03 | 40,947.00 |
|---------------------------------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|------------------|------------------|

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 3,280.48
 U9A TOTAL CUOTA PATRONAL 1,082.56
 Y9A TOTAL CUOTA PATRONAL 40,947.00

| | | | | | | | | | | | |
|---------------------------------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|------------------|------------------|
| TOTAL CONSEJERIA 14 | | 42,536.64 | 6,664.92 | 7,034.84 | 1,125.39 | 4,109.32 | 5,693.00 | 24,655.92 | | 91,820.03 | 40,947.00 |
|---------------------------------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--|------------------|------------------|

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 3,280.48
 U9A TOTAL CUOTA PATRONAL 1,082.56
 Y9A TOTAL CUOTA PATRONAL 40,947.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO ECONÓMICO E INNOVAC
 Servicio 1901 SECRETARIA GENERAL TECNICA
 Centro 190100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--|----------|------------|------------|------------|--------------------------------|------------|------------|------------|-------|-----------|----------|
| Categoria 7120 OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS 1 | 6,581.64 | 1,293.12 | 1,096.94 | 215.52 | 565.06 | 770.92 | 3,390.36 | | | 13,913.56 | 5,849.00 |
| TOTAL CENTRO 190100 | 6,581.64 | 1,293.12 | 1,096.94 | 215.52 | 565.06 | 770.92 | 3,390.36 | | | 13,913.56 | 5,849.00 |
| | | | | CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | | | 2,974.04 | | | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | 981.43 | | | |
| | | | | Y9A | TOTAL CUOTA PATRONAL | | | 5,849.00 | | | |
| TOTAL SERVICIO 1901 | 6,581.64 | 1,293.12 | 1,096.94 | 215.52 | 565.06 | 770.92 | 3,390.36 | | | 13,913.56 | 5,849.00 |

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 2,974.04
 U9A TOTAL CUOTA PATRONAL 981.43
 Y9A TOTAL CUOTA PATRONAL 5,849.00

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO ECONÓMICO E INNOVAC
 Servicio 1903 D. G. DE INNOVACIÓN, TRABAJO,
 Centro 190301 D.G. DE INNOVACION, TRABAJO,

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoria 4210 ADMINISTRATIVO (A EXT.FUNCIO

| | | | | | | | | | | | | |
|-----------------|--------|----------|----------|----------|--------|--------|--------|----------|--|--|-----------|----------|
| PLAZAS OCUPADAS | 1 | 8,640.24 | 4,332.12 | 1,244.60 | 641.90 | 744.66 | 796.40 | 4,467.96 | | | 20,867.88 | 7,935.00 |
| TOTAL CENTRO | 190301 | 8,640.24 | 4,332.12 | 1,244.60 | 641.90 | 744.66 | 796.40 | 4,467.96 | | | 20,867.88 | 7,935.00 |

Y9A TOTAL CUOTA PATRONAL 7,935.00

| | | | | | | | | | | | | |
|----------------|------|----------|----------|----------|--------|--------|--------|----------|--|--|-----------|----------|
| TOTAL SERVICIO | 1903 | 8,640.24 | 4,332.12 | 1,244.60 | 641.90 | 744.66 | 796.40 | 4,467.96 | | | 20,867.88 | 7,935.00 |
|----------------|------|----------|----------|----------|--------|--------|--------|----------|--|--|-----------|----------|

Y9A TOTAL CUOTA PATRONAL 7,935.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 19 DESARROLLO ECONÓMICO E INNOVAC

Servicio 1906 D.G. DE CULTURA Y TURISMO

Centro 190601 SERVICIOS GENERALES

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL | |
|-----------------|------------------------------|------------|------------|------------|----------------------|------------|------------|------------|-------|-----------|-----------|--|
| Categoria 5110 | CAPATAZ | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 835.56 | 4,199.16 | | 14,113.16 | 6,331.00 | |
| Categoria 7220 | SUBALTERNO (A EXT. FUNCIONAR | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 1,939.68 | 1,096.94 | 323.28 | 565.06 | 892.52 | 3,390.36 | | 14,789.48 | 6,225.00 | |
| TOTAL CENTRO | 190601 | 13,772.64 | 1,939.68 | 2,284.52 | 323.28 | 1,264.92 | 1,728.08 | 7,589.52 | | 28,902.64 | 12,556.00 | |
| | | | | CF0 | COMPLEM. FESTIVOS | | | | | | 3,274.20 | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | | | | 982.26 | |
| | | | | Y9A | TOTAL CUOTA PATRONAL | | | | | | 12,556.00 | |

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 19 DESARROLLO ECONÓMICO E INNOVAC
 Servicio 1906 D.G. DE CULTURA Y TURISMO
 Centro 190604 MUSEO

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 5130 OFICIAL 1ª OFICIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,559.70 | 1,187.58 | 425.52 | 699.86 | 1,104.84 | 4,199.16 | | 17,367.66 | 7,636.00 |
| Categoria 7120 OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 1,575.99 | 1,096.94 | 269.40 | 565.06 | 770.92 | 3,390.36 | | 14,250.31 | 5,959.00 |
| TOTAL CENTRO | 190604 | 13,772.64 | 4,135.69 | 2,284.52 | 694.92 | 1,264.92 | 1,875.76 | 7,589.52 | | 31,617.97 | 13,595.00 |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 13,595.00 | | | |
| TOTAL SERVICIO | 1906 | 27,545.28 | 6,075.37 | 4,569.04 | 1,018.20 | 2,529.84 | 3,603.84 | 15,179.04 | | 60,520.61 | 26,151.00 |
| CF0 COMPLEM. FESTIVOS | | | | | | | | 3,274.20 | | | |
| U9A TOTAL CUOTA PATRONAL | | | | | | | | 982.26 | | | |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 26,151.00 | | | |
| TOTAL CONSEJERIA | 19 | 42,767.16 | 11,700.61 | 6,910.58 | 1,875.62 | 3,839.56 | 5,171.16 | 23,037.36 | | 95,302.05 | 39,935.00 |
| CF0 COMPLEM. FESTIVOS | | | | | | | | 3,274.20 | | | |
| CH2 HORAS EXTRAORD.NO ESTRUCTURALE | | | | | | | | 2,974.04 | | | |
| U9A TOTAL CUOTA PATRONAL | | | | | | | | 1,963.69 | | | |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 39,935.00 | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2001 SECRETARIA GENERAL TECNICA
 Centro 200100 SECRETARIA GENERAL TECNICA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--|----------|------------|------------|------------|--------------------------------|------------|------------|------------|-------|-----------|----------|
| Categoria 7120 OPERARIO | | | | | | | | | | | |
| PLAZAS VACANTES 1 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 770.92 | 3,390.36 | | | 12,404.92 | 6,108.00 |
| TOTAL CENTRO 200100 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 770.92 | 3,390.36 | | | 12,404.92 | 6,108.00 |
| | | | | CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | | | 2,000.00 | | | |
| | | | | U9A | TOTAL CUOTA PATRONAL | | | 660.00 | | | |
| | | | | Y9A | TOTAL CUOTA PATRONAL | | | 6,108.00 | | | |
| TOTAL SERVICIO 2001 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 770.92 | 3,390.36 | | | 12,404.92 | 6,108.00 |

CH2 HORAS EXTRAORD.NO ESTRUCTURALE 2,000.00
 U9A TOTAL CUOTA PATRONAL 660.00
 Y9A TOTAL CUOTA PATRONAL 6,108.00

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2002 DIRECCION GENERAL DE JUSTICA E
 Centro 200200 D.G. JUSTICIA E INTERIOR

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 1210 | TIT. SUPERIOR (A EXT. FUNCIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 26,617.20 | 4,094.40 | 2,737.44 | 420.96 | 2,039.36 | 3,734.12 | 12,236.16 | | | 51,879.64 | 3,436.00 |
| Categoria 2230 | EDUCADOR (A EXT. FUNCIONARIZ | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 11,507.76 | 2,857.92 | 1,398.76 | 363.28 | 946.70 | 963.04 | 5,680.20 | | | 23,717.66 | 9,306.00 |
| Categoria 2240 | TRABAJADOR/A SOCIAL (A EXT. | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 23,015.52 | 7,475.55 | 2,797.52 | 912.60 | 1,893.40 | 2,065.72 | 11,360.40 | | | 49,520.71 | 4,533.00 |
| Categoria 4150 | JEFE DE SALA | | | | | | | | | | | |
| PLAZAS OCUPADAS | 6 | 51,841.44 | 12,085.83 | 7,467.60 | 1,924.18 | 4,737.48 | 7,565.64 | 28,424.88 | | | 114,047.05 | 50,755.00 |
| Categoria 4250 | PERITO JUDICIAL BUP (A EXT.F | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 17,280.48 | 5,472.48 | 2,489.20 | 795.55 | 1,489.32 | 1,833.68 | 8,935.92 | | | 38,296.63 | 15,551.00 |
| Categoria 5138 | OFIC. 1ª OFIC. (MENSAJERO-CO | | | | | | | | | | | |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,104.84 | 4,199.16 | | | 14,382.44 | 6,629.00 |
| Categoria 6240 | AUX. ENFER.Y ASIST.(EXT.FUNC | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 1,654.68 | 2,375.16 | 266.44 | 1,309.76 | 1,805.12 | 7,858.56 | | | 29,651.72 | 12,775.00 |
| Categoria 7120 | OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 1,880.40 | 346.32 | 313.40 | 57.72 | 161.44 | 220.26 | 968.64 | | | 3,948.18 | 1,765.00 |
| Categoria 7220 | SUBALTERNO (A EXT. FUNCIONAR | | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 13,163.28 | 4,800.15 | 2,193.88 | 811.25 | 1,130.12 | 1,541.84 | 6,780.72 | | | 30,421.24 | 12,514.00 |
| TOTAL CENTRO | 200200 | 166,879.08 | 38,787.33 | 22,960.54 | 5,551.98 | 14,407.44 | 20,834.26 | 86,444.64 | | | 355,865.27 | 117,264.00 |

CF0 COMPLEM. FESTIVOS 7,220.77
 CN0 COMPLEM. NOCTURNIDAD 6,963.40
 U9A TOTAL CUOTA PATRONAL 4,255.25
 Y9A TOTAL CUOTA PATRONAL 117,264.00

| | | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|-----------|--|--|------------|------------|
| TOTAL SERVICIO | 2002 | 166,879.08 | 38,787.33 | 22,960.54 | 5,551.98 | 14,407.44 | 20,834.26 | 86,444.64 | | | 355,865.27 | 117,264.00 |
|----------------|------|------------|-----------|-----------|----------|-----------|-----------|-----------|--|--|------------|------------|

CF0 COMPLEM. FESTIVOS 7,220.77

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | | LABORALES | | |
|--------------------|------|--------------------------------|----------------------|------------|
| Consejeria | 20 | POLITICAS SOCIALES, FAMILIA, I | | |
| Servicio | 2002 | DIRECCION GENERAL DE JUSTICA E | | |
| | | CN0 | COMPLEM. NOCTURNIDAD | 6,963.40 |
| | | U9A | TOTAL CUOTA PATRONAL | 4,255.25 |
| | | Y9A | TOTAL CUOTA PATRONAL | 117,264.00 |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200401 SERVICIOS GRALES. D.G. SERVICI

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|-----------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 1310 | ADMINISTRADOR (A EXTINGUIR) | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 13,308.60 | 5,440.68 | 1,368.72 | 574.98 | 1,165.84 | 1,455.64 | 6,995.04 | | 30,309.50 | 12,647.00 |
| Categoria 2230 | EDUCADOR (A EXT. FUNCIONARIZ | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 11,507.76 | 4,589.64 | 1,398.76 | 557.70 | 946.70 | 963.04 | 5,680.20 | | 25,643.80 | 10,208.00 |
| Categoria 5138 | OFIC. 1ª OFIC. (MENSAJERO-CO | | | | | | | | | | |
| PLAZAS OCUPADAS | 2 | 14,382.00 | 2,633.46 | 2,375.16 | 444.63 | 1,399.72 | 2,209.68 | 8,398.32 | | 31,842.97 | 11,257.00 |
| TOTAL CENTRO | 200401 | 39,198.36 | 12,663.78 | 5,142.64 | 1,577.31 | 3,512.26 | 4,628.36 | 21,073.56 | | 87,796.27 | 34,112.00 |

Y9A TOTAL CUOTA PATRONAL

34,112.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200402 CENTRO VALOR. DISCAPACIDAD Y D

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 2330 | | | | | | | | | | | |
| MONIT. OCUPACIO. (EXTINGUIR | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 11,507.76 | 4,589.64 | 1,398.76 | 557.70 | 946.70 | 1,032.86 | 5,680.20 | | 25,713.62 | 12,703.00 |
| TOTAL CENTRO | 200402 | 11,507.76 | 4,589.64 | 1,398.76 | 557.70 | 946.70 | 1,032.86 | 5,680.20 | | 25,713.62 | 12,703.00 |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 12,703.00 | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejería 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200403 RESIDENCIA DE CALAHORRA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--|-----------|------------|------------|------------|------------|------------|------------|------------|-------|------------|-----------|
| Categoria 4130 TECNICO ESPECIALISTA | | | | | | | | | | | |
| PLAZAS OCUPADAS 1 | 8,640.24 | 2,525.76 | 1,244.60 | 363.68 | 789.58 | 1,009.16 | 4,737.48 | | | 19,310.50 | 8,133.00 |
| Categoria 7110 OPERARIO ESPECIALIZADO | | | | | | | | | | | |
| PLAZAS OCUPADAS 1 | 6,581.64 | 1,616.40 | 1,096.94 | 269.40 | 610.02 | 893.44 | 3,660.12 | | | 14,727.96 | 6,338.00 |
| PLAZAS VACANTES 1 | 6,581.64 | .00 | 1,096.94 | | 610.02 | 893.44 | 3,660.12 | | | 12,842.16 | 6,097.00 |
| Categoria 7120 OPERARIO | | | | | | | | | | | |
| PLAZAS OCUPADAS 4 | 26,326.56 | 4,483.35 | 4,387.76 | 752.94 | 2,260.24 | 3,771.04 | 13,561.44 | | | 55,543.33 | 27,065.00 |
| TOTAL CENTRO 200403 | 48,130.08 | 8,625.51 | 7,826.24 | 1,386.02 | 4,269.86 | 6,567.08 | 25,619.16 | | | 102,423.95 | 47,633.00 |

CF0 COMPLEM. FESTIVOS 5,156.98
 CN0 COMPLEM. NOCTURNIDAD 4,163.65
 U9A TOTAL CUOTA PATRONAL 2,796.19
 Y9A TOTAL CUOTA PATRONAL 47,633.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200404 RESIDENCIA DE LARDERO

| | NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|------------------------------|--------|------------|------------|------------|------------|------------|------------|------------|------------|-------|------------|------------|
| Categoria 5130 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,362.80 | 1,187.58 | 390.06 | 699.86 | 1,000.66 | 4,199.16 | | | 17,031.12 | 8,485.00 |
| PLAZAS VACANTES | 1 | 7,191.00 | .00 | 1,187.58 | | 699.86 | 1,000.66 | 4,199.16 | | | 14,278.26 | 6,399.00 |
| Categoria 5131 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OFICIAL 1ª OFICIO (COCINA) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 4 | 28,764.00 | 6,623.54 | 4,750.32 | 1,108.47 | 2,799.44 | 4,393.54 | 16,796.64 | | | 65,235.95 | 29,019.00 |
| PLAZAS VACANTES | 2 | 14,382.00 | .00 | 2,375.16 | | 1,399.72 | 2,117.96 | 8,398.32 | | | 28,673.16 | 13,054.00 |
| Categoria 5320 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ENCARGADO ALMACEN (EXTINGUI | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 2,148.00 | 1,187.58 | 354.60 | 699.86 | 928.58 | 4,199.16 | | | 16,708.78 | 7,147.00 |
| Categoria 5330 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| SUBGOBERNANTE (A EXTINGUIR) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 7,191.00 | 1,933.20 | 1,187.58 | 319.14 | 699.86 | 1,216.60 | 4,199.16 | | | 16,746.54 | 7,658.00 |
| Categoria 7116 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OP. ESPECIALIZADO (COCINA) | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 1 | 6,581.64 | 699.72 | 1,096.94 | 116.28 | 610.02 | 943.74 | 3,660.12 | | | 13,708.46 | 6,111.00 |
| PLAZAS VACANTES | 3 | 19,744.92 | .00 | 3,290.82 | | 1,830.06 | 2,831.22 | 10,980.36 | | | 38,677.38 | 17,562.00 |
| Categoria 7120 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OPERARIO | | | | | | | | | | | | |
| PLAZAS OCUPADAS | 29 | 190,867.56 | 22,153.62 | 31,811.26 | 3,708.02 | 16,386.74 | 27,340.04 | 98,320.44 | | | 390,587.68 | -16,000.00 |
| PLAZAS VACANTES | 7 | 46,071.48 | .00 | 7,678.58 | | 3,955.42 | 6,599.32 | 23,732.52 | | | 88,037.32 | 42,756.00 |
| TOTAL CENTRO 200404 | | 335,175.60 | 35,920.88 | 55,753.40 | 5,996.57 | 29,780.84 | 48,372.32 | 178,685.04 | | | 689,684.65 | 122,191.00 |

CF0 COMPLEM. FESTIVOS 56,479.86
 U9A TOTAL CUOTA PATRONAL 16,943.96
 Y9A TOTAL CUOTA PATRONAL 122,191.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200405 C.A.P.D.P. DE FUENMAYOR

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| Categoria 4130 TECNICO ESPECIALISTA PLAZAS OCUPADAS 3 | 25,920.72 | 5,788.20 | 3,733.80 | 863.74 | 2,368.74 | 3,027.48 | 14,212.44 | | | 55,915.12 | 23,704.00 |
| TOTAL CENTRO 200405 | 25,920.72 | 5,788.20 | 3,733.80 | 863.74 | 2,368.74 | 3,027.48 | 14,212.44 | | | 55,915.12 | 23,704.00 |
| Y9A TOTAL CUOTA PATRONAL | | | | | | | | 23,704.00 | | | |

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200406 RESIDENCIA LA COMETA

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|-----------|------------|------------|------------|------------|------------|------------|------------|-------|-----------|-----------|
| 3 | 19,744.92 | 5,334.12 | 3,290.82 | 889.02 | 1,695.18 | 2,828.28 | 10,171.08 | | | 43,953.42 | 19,617.00 |
| 1 | 6,581.64 | .00 | 1,096.94 | | 565.06 | 942.76 | 3,390.36 | | | 12,576.76 | 6,108.00 |
| | 26,326.56 | 5,334.12 | 4,387.76 | 889.02 | 2,260.24 | 3,771.04 | 13,561.44 | | | 56,530.18 | 25,725.00 |

Categoria 7120 OPERARIO

PLAZAS OCUPADAS

PLAZAS VACANTES

TOTAL CENTRO 200406

CF0 COMPLEM. FESTIVOS 3,271.44
 U9A TOTAL CUOTA PATRONAL 981.43
 Y9A TOTAL CUOTA PATRONAL 25,725.00

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

RELACION DE EMPLEO LABORALES

Consejeria 20 POLITICAS SOCIALES, FAMILIA, I
 Servicio 2004 DIRECCION GENERAL DE SERVICIOS
 Centro 200410 CENTROS NO RESIDENCIALES (HOGA)

| NUMERO | SUELDO | ANTIGUEDAD | P.EXTRA SU | P.EXTRA AN | P.EXTRA CO | P.EXT.CE/C | C.CATEGORI | C.VIVEROS/ | OTROS | TOTAL | PATRONAL |
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|
|--------|--------|------------|------------|------------|------------|------------|------------|------------|-------|-------|----------|

Categoria 2320

ENCARGADO CLUB (A EXTINGUIR)

PLAZAS OCUPADAS

1

| | | | | | | | | | | | |
|-----------|----------|----------|--------|--------|----------|----------|--|--|--|-----------|-----------|
| 11,507.76 | 5,651.28 | 1,398.76 | 714.78 | 879.40 | 1,734.68 | 5,276.40 | | | | 27,163.06 | 11,989.00 |
|-----------|----------|----------|--------|--------|----------|----------|--|--|--|-----------|-----------|

TOTAL CENTRO 200410

| | | | | | | | | | | | |
|-----------|----------|----------|--------|--------|----------|----------|--|--|--|-----------|-----------|
| 11,507.76 | 5,651.28 | 1,398.76 | 714.78 | 879.40 | 1,734.68 | 5,276.40 | | | | 27,163.06 | 11,989.00 |
|-----------|----------|----------|--------|--------|----------|----------|--|--|--|-----------|-----------|

Y9A TOTAL CUOTA PATRONAL

11,989.00

| | | | | | | | | | | | | |
|----------------|------|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|--------------|------------|
| TOTAL SERVICIO | 2004 | 497,766.84 | 78,573.41 | 79,641.36 | 11,985.14 | 44,018.04 | 69,133.82 | 264,108.24 | | | 1,045,226.85 | 278,057.00 |
|----------------|------|------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|--------------|------------|

CF0 COMPLEM. FESTIVOS 64,908.28
 CN0 COMPLEM. NOCTURNIDAD 4,163.65
 U9A TOTAL CUOTA PATRONAL 20,721.58
 Y9A TOTAL CUOTA PATRONAL 278,057.00

| | | | | | | | | | | | | |
|------------------|----|------------|------------|------------|-----------|-----------|-----------|------------|--|--|--------------|------------|
| TOTAL CONSEJERIA | 20 | 695,089.68 | 125,129.90 | 107,284.98 | 18,688.78 | 61,134.76 | 93,274.56 | 366,808.56 | | | 1,467,411.22 | 423,532.00 |
|------------------|----|------------|------------|------------|-----------|-----------|-----------|------------|--|--|--------------|------------|

CF0 COMPLEM. FESTIVOS 79,058.11
 CH2 HORAS EXTRAORD.NO ESTRUCTURALE 2,000.00
 CN0 COMPLEM. NOCTURNIDAD 11,127.05
 U9A TOTAL CUOTA PATRONAL 27,715.55
 Y9A TOTAL CUOTA PATRONAL 423,532.00

TOTAL COMUNIDAD

| | | | | | |
|--------------|------------|------------|--------------|----------|--------------|
| 4,505,974.68 | 680,308.72 | 395,181.74 | 2,371,090.44 | 9,697.36 | 3,735,567.00 |
|--------------|------------|------------|--------------|----------|--------------|

| | | | | |
|------------|-----------|------------|------------|--------------|
| 576,900.08 | 90,030.77 | 604,314.54 | 113,452.66 | 9,346,950.99 |
|------------|-----------|------------|------------|--------------|

C13 ANTIGÜEDAD 14,129.52
 C1A P. EXTRAORD. ANTIGÜEDAD 2,303.86
 C84 COMPLEMENTO ANTIGUEDAD 261,173.63
 CAS AYUDAS SOCIALES 175,295.00
 CAT ASISTENCIAS A TRIBUNALES 5,000.00
 CB0 COMPLEM. PERSONAL TRANSITORIO 233,949.05

PRESUPUESTOS GENERALES DE LA COMUNIDAD

Anexo Justificativo créditos Capítulo 1 - Retribuciones actuales

| RELACION DE EMPLEO | LABORALES | |
|--------------------|--------------------------------|--------------|
| CBT | BATIDAS | 1,134.54 |
| CF0 | COMPLEM. FESTIVOS | 190,497.30 |
| CG0 | GUARDIAS | 8,033.82 |
| CH2 | HORAS EXTRAORD.NO ESTRUCTURALE | 61,174.35 |
| CI0 | EXT.INCEND/REPARAC./NIEVES | 721.98 |
| CN0 | COMPLEM. NOCTURNIDAD | 11,127.05 |
| CNI | ALERTA INVERNAL (NIEVES) | 38,630.03 |
| CP0 | PRESENCIA HORAS DE COMIDA | 77,846.08 |
| CR0 | RESERVAS | 5,115.37 |
| CRH | RECECHOS | 1,961.16 |
| CVN | VIGILANCIA NOCTURNA | 480.87 |
| U9A | TOTAL CUOTA PATRONAL | 122,352.00 |
| U9A | TOTAL CUOTA PATRONAL | 3,735,567.00 |
| XXR | RETRIBUCION EN ESPECIE | 1,016.00 |
| XXS | SEGURO COLECTIVO | 22,800.00 |
| XXT | ASISTENCIA MEDICA | 15,000.00 |